

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Alaska Court System							
Appellate Courts	7,635.5	8,179.1	8,179.1	8,179.1	8,230.1	51.0	0.6%
Trial Courts	91,199.2	93,547.4	93,547.4	93,547.4	95,741.2	2,193.8	2.3%
Administration and Support	10,327.1	11,317.2	11,317.2	11,317.2	11,316.2	-1.0	-0.0%
RDU Total:	109,161.8	113,043.7	113,043.7	113,043.7	115,287.5	2,243.8	2.0%
Therapeutic Courts							
Therapeutic Courts	5,449.8	6,763.9	6,763.9	6,763.9	6,965.5	201.6	3.0%
RDU Total:	5,449.8	6,763.9	6,763.9	6,763.9	6,965.5	201.6	3.0%
Commission on Judicial Conduct							
Commission on Judicial Conduct	405.5	475.1	475.1	475.1	466.2	-8.9	-1.9%
RDU Total:	405.5	475.1	475.1	475.1	466.2	-8.9	-1.9%
Judicial Council							
Judicial Council	1,278.4	1,418.6	1,418.6	1,418.6	1,392.4	-26.2	-1.8%
RDU Total:	1,278.4	1,418.6	1,418.6	1,418.6	1,392.4	-26.2	-1.8%
Judiciary Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	40.7	40.7	100.0%
RDU Total:	0.0	0.0	0.0	0.0	40.7	40.7	100.0%
Unrestricted General (UGF):	109,627.2	117,961.6	117,961.6	117,961.6	120,411.5	2,449.9	2.1%
Designated General (DGF):	518.0	518.0	518.0	518.0	518.2	0.2	0.0%
Other:	5,727.2	2,246.1	2,246.1	2,246.1	2,246.7	0.6	0.0%
Federal:	423.1	975.6	975.6	975.6	975.9	0.3	0.0%
Total Funds:	116,295.5	121,701.3	121,701.3	121,701.3	124,152.3	2,451.0	2.0%
Permanent Full Time:	737	740	740	738	740	2	0.3%
Permanent Part Time:	37	40	40	40	37	-3	-7.5%
Non Permanent:	5	5	5	5	5	0	0.0%
Total Positions:	779	785	785	783	782	-1	-0.1%