

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Administration**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>Centralized Administrative Services</b>					
Administrative Hearings	91.2	88.9	88.9	0.0	0.0%
DOA Leases	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	6.3	6.3	6.3	0.0	0.0%
Administrative Services	655.7	652.2	652.2	0.0	0.0%
Finance	6,006.3	5,763.5	5,763.5	0.0	0.0%
E-Travel	7.2	0.0	0.0	0.0	0.0%
Personnel	2,845.8	355.9	355.9	0.0	0.0%
Labor Relations	1,733.8	1,383.1	1,383.1	0.0	0.0%
Centralized HR	112.2	112.2	112.2	0.0	0.0%
Retirement and Benefits	754.8	754.0	754.0	0.0	0.0%
Labor Agreements Misc Items	37.5	37.5	37.5	0.0	0.0%
<b>RDU Total:</b>	<b>13,382.6</b>	<b>10,285.4</b>	<b>10,285.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Shared Services of Alaska</b>					
Accounting	442.3	0.0	0.0	0.0	0.0%
Print Services	26.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>468.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Information Technology</b>					
Alaska Division of IT	3,371.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,371.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration State Facilities Rent</b>					
State Facilities Rent	506.2	506.2	506.2	0.0	0.0%
<b>RDU Total:</b>	<b>506.2</b>	<b>506.2</b>	<b>506.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Public Communications Services</b>					
Public Broadcasting - Radio	0.0	1,500.0	0.0	-1,500.0	-100.0%

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<b>Public Communications Services</b>					
Satellite Infrastructure	779.5	779.5	779.5	0.0	0.0%
<b>RDU Total:</b>	<b>779.5</b>	<b>2,279.5</b>	<b>779.5</b>	<b>-1,500.0</b>	<b>-65.8%</b>
<b>Risk Management</b>					
Risk Management	75.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legal and Advocacy Services</b>					
Office of Public Advocacy	29,049.4	28,904.5	27,936.1	-968.4	-3.4%
Public Defender Agency	30,296.0	31,675.3	30,293.8	-1,381.5	-4.4%
<b>RDU Total:</b>	<b>59,345.4</b>	<b>60,579.8</b>	<b>58,229.9</b>	<b>-2,349.9</b>	<b>-3.9%</b>
<b>Alaska Public Offices Commission</b>					
Alaska Public Offices Comm	938.3	922.1	922.1	0.0	0.0%
<b>RDU Total:</b>	<b>938.3</b>	<b>922.1</b>	<b>922.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated</b>					
Unallocated Rates Adjustment	0.0	209.1	209.1	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>209.1</b>	<b>209.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>78,867.2</b>	<b>74,782.1</b>	<b>70,932.2</b>	<b>-3,849.9</b>	<b>-5.1%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>78,867.2</b>	<b>74,782.1</b>	<b>70,932.2</b>	<b>-3,849.9</b>	<b>-5.1%</b>