

State of Alaska FY2023 Governor's Operating Budget

Department of Administration

Department of Administration

Mission

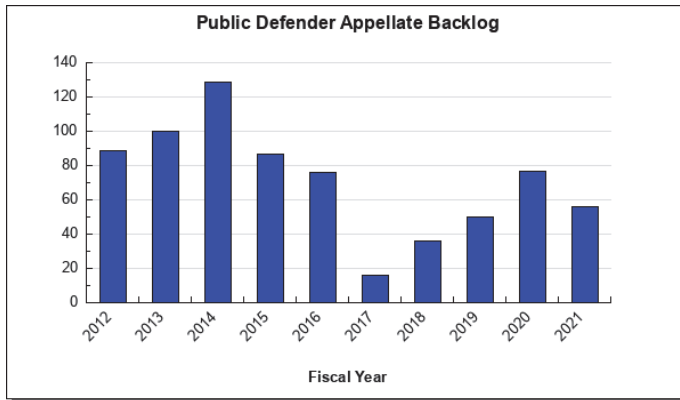
The mission of the Department of Administration is to provide consistent and efficient support services to state agencies so that they may better serve Alaskans. AS 44.21.010-045

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Legal, Advocacy, and Regulatory Services	47,936.5	20,023.7	11,505.4	699.0	80,164.6	453.4	5.3	14.0	65.8%
2	Family Support	11,444.4	638.6	234.1	77.9	12,395.1	68.3	0.7	4.0	11.7%
3	Enterprise Support Services	15,940.3	7,330.0	183,649.0	541.3	207,460.6	706.3	1.0	7.0	22.5%
	FY2022 Management Plan	75,321.2	27,992.3	195,388.5	1,318.2	300,020.2	1,228.0	7.0	25.0	

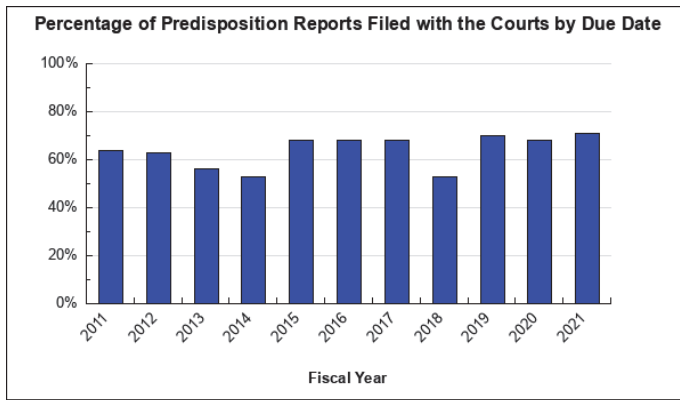
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

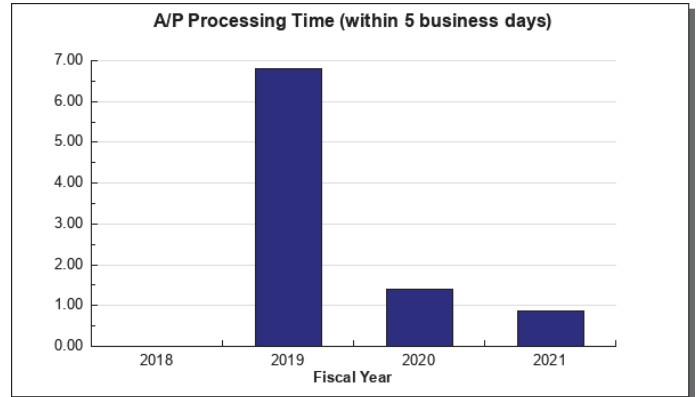
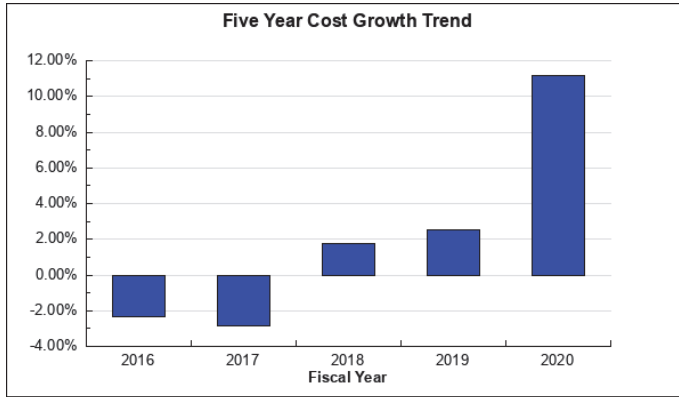
1. Legal, Advocacy and Regulatory Services.



2. Family Support



3. Enterprise Support Services



Major Department Accomplishments in 2021

- Implemented various measures in response to the COVID-19 pandemic that provided State of Alaska (SOA) employees with superior telework access and capabilities. This included rolling out Microsoft Teams to approximately 8,000 employees, upgrading the state’s virtual private network controllers that increased the number of simultaneous connections from approximately 1,500 to approximately 20,000 and coordinating three emergency laptop purchases of over 4,300 devices.
- At the request of the Administration, developed and implemented the Pandemic Preparedness Plan (PPP) to ensure worker health, safety and continuity of services to the SOA. The Department of Administration (DOA) assessed and analyzed how the SOA can modify tasks, services and business processes so they can best be performed from home offices in a telecommuting environment. DOA also implemented the Pathway project to implement a modified performance system to prepare personnel, supervisors and leadership for managing performance, improving outcomes and recruiting and retaining high performers in a telecommuting workplace environment. DOA is also implementing technology like a Service Management System, digital Performance Management System/Learning Management System and cybersecurity upgrades to develop the electronic infrastructure necessary to support a telework workforce.
- Successfully launched the Alaska Administrative Productivity and Excellence (AAPEX) initiative, which included assessment of the effectiveness of information technology (IT) and Back-Office Shared Services and defining, designing and planning remaining IT and Back Office Shared Services improvements. It is implementing a statewide Information Technology Governance charter to address statewide standards in IT architecture, equipment, security, services and new technologies. This will achieve consolidated services, greater transparency, cost savings and customer satisfaction for Shared Services and IT for SOA Departments.
- Produced cost savings as well as cost avoidance, despite the partial state of consolidation in the Office of Information Technology (OIT) by starting to eliminate duplication, migrating computing resources to shared datacenters and reducing licensing costs throughout the SOA Departments. In response to the pandemic, OIT reacted rapidly to provide enough remote access to stay well ahead of demand for telework. OIT also provided collaborative tools and e-Signature software in a matter of weeks. OIT continues to implement nearly a dozen major initiatives to provide the foundation for a secure and high functioning remote work environment.
- Established the Office of Procurement and Property Management (OPPM) and began the consolidation of Statewide Procurement. Through a collaborative and transparent change management and communication strategy, OPPM has been able to move aggressively forward with procurement consolidation. In less than twelve months, since the start of an initial best strategy as developed within the AAPEX initiative, OPPM has transitioned employees in four state departments and plans to transition the rest of the SOA Departments by July of 2021. OPPM’s property management component has also been highly successful in generating revenue for the State.

- Began the migration to the Cloud, which will result in significant security protections on the network and cost savings for IT servers. Cloud migration will allow the SOA to achieve cost savings by paying for what it actually consumes, instead of buying excess capacity to handle spikes in usage. The SOA will also be able to create storage and computing capability without purchasing new hardware, provide dynamic disaster recovery by easily locating back-ups in diverse locations and secure data in environments that maintain the strictest compliance to federal security standards.
- Launched the upgrade of the State of Alaska accounting system, Integrated Resource Information System (IRIS). IRIS must upgrade to the newest version of CGI Advantage® 4.0, described as the largest release in over a decade. This upgrade is scheduled for completion in FY2021. The 4.0 release offers enhanced functionality, improved user interface and updated technology stack.
- Continued on-going efforts in centralization of back-office accounting functions within Shared Services of Alaska (SSoA) and information technology functions within the OIT.
- Streamlined processing in accounts payable (A/P) and travel services resulting in cutting transaction cycle times by 66% in A/P and 85% in travel expense processing, expanded services and increased documents processed by 25%, and reduced the interagency document rate chargeback by 22%.
- Completed negotiations of successor agreements with the Inlandboatmen's Union of the Pacific, which involved managing the first marine strike in over 40 years, Alaska Vocational Technical Center Teachers' Association and two separate contracts for the Department of Public Safety and Department of Transportation components of the Public Safety Employees Association.
- Successfully planned and implemented the statewide conversion to bi-weekly payroll, which will result in reduced costs by running two fewer payrolls each year and an easier transition to the SOA accounting system; IRIS 4.0 upgrade.
- Implemented various cost savings measures in the AlaskaCare active employee medical plan, including unprecedented open-access hospital and facility network agreements, targeted programs for high-cost specialty medications, and advantaged pharmacy pricing with OptumRx.
- Implemented targeted cost saving measures in the AlaskaCare employee health plans that have allowed the Division of Retirement and Benefits (DRB) to reduce the Standard medical plan premiums, keep all other premiums flat and maintain the employer contribution for health care coverage, all without reducing benefits.
- Spearheaded the renegotiation of hospital contracts in the Municipality of Anchorage and as a result AlaskaCare employee health plan members will have more options for network hospitals and facilities beginning in 2021. Both Alaska Regional Hospital and Providence Alaska Medical Center will be in-network for AlaskaCare members, along with many free-standing surgical centers. This unprecedented open-access network model will provide more choices and reduce costs for members seeking health care services in the Anchorage area.
- Transitioned from in-person seminars and counselling sessions for the State of Alaska and Empower Retirement in Juneau and Anchorage to on-line and phone-based appointments, due to covid-19. To accomplish this, DRB transitioned the counselling team to telework and expanded the availability schedule, all without an increase in cost or a decrease in responsiveness to members.
- Drastically increased the number of class A and unclassified felony cases that are processed within the Office of Public Advocacy (OPA), as opposed to being contracted to outside attorneys to reduce criminal contractor expenses.
- Launched the State Open Data Portal which contributes to the pandemic preparedness of the SOA by providing increased use of digital sharing of information between agencies and the public. This new environment also contributes to the Governor's call for more transparency in government.

- Awarded the Government Finance Officers Association (GFOA) “Certificate of Achievement for Excellence in Financial Reporting” for both the Public Employees’ Retirement System (PERS) and Teachers’ Retirement System (TRS) for FY 2019 Comprehensive Annual Financial Reports (CAFR).
- Received an award from the National Association of Government Defined Contribution Administrators for outstanding achievement in Participant Education and Communications.

Key Department Challenges

COVID-19 Pandemic - The COVID-19 pandemic has strained Department of Administration’s (DOA) budget, staff and infrastructure resources. DOA is working to respond and adjust to COVID-19 and to recover and prepare to thrive in the future of telework. It has and continues to quickly augment operations to respond to the impacts of the COVID-19 pandemic to keep State of Alaska (SOA) employees safe. It is expanding telecommuting capabilities, staggering schedules, modifying buildings’ air intake, drafting statewide policies and communications and ensuring flexibility and adaptability without diminishing service delivery or employee performance.

Office of Information Technology (OIT) - An ongoing challenge for OIT is the incomplete implementation of information technology (IT) consolidation. This incomplete implementation is being addressed with a full reconciliation of IT roles and responsibilities needing to be completed. The full value of IT consolidation cannot be realized until IT spending (approximately \$270 Million across the SOA) is consolidated into OIT and centrally managed. Upon consolidation, the SOA will achieve significant cost savings from consolidated IT. Currently, OIT has about \$70 Million in spending, most of which is for personnel.

In order to protect the integrity of the SOA network, AO 284 directed that the Chief Information Officer (CIO) with the assistance of the Chief Information Security Officer (CISO) oversee information security policies and practices within all executive branch agencies. Executing this responsibility continues to be a challenge based on the incomplete IT consolidation, particularly cyber security. OIT and the State Security Office (SSO) continue to have limited access to agency applications and network elements and lack recognized authority over information security functions across executive branch agencies.

Another notable challenge is to develop a beneficial way to train application and infrastructure teams, on how to use cloud services as well as assessing the cost and resources needed to modernize aging state applications for cloud adoption.

Division of Personnel and Labor Relations (DOPLR) - DOPLR will be negotiating 10 of the 12 union contracts between now and next fall and faces a risk that some of these negotiations may be adversarial.

Office of Public Advocacy (OPA) - OPA continues to sustain heightened levels of new cases. At the same time, OPA’s cases are no longer closing at the same rate, which is leading to a rapid caseload growth. It is anticipated caseload numbers will remain high as a result of the COVID backlog the Court System is experiencing. Simply put, cases are not resolving although new cases continue to come in. Additionally, due to a rule enforcement change from the Social Security Administration (SSA), OPA has become the primary agency to absorb 800 SSA rep payee cases. This puts a significant strain on OPA’s resources.

Health Plans – The Division of Retirement and Benefits (DRB) continues to strive to improve health plans while continually working to reduce costs. This includes identifying and implementing best practices in vendor management regarding administration of the health plans and developing more capacity, additional expertise and sophistication in health care related positions. DRB is working to develop and expand the Preferred Provider Network in key geographic areas of the state and improve vendor management of cost containment methods for high cost claimants. It continues to develop and implement innovative value-based payment models and monitors, analyzes and implements health systems for compliance with Health Information Technology for Economical and Clinical Health/Health Information Portability and Accountability Act requirements and other federal health care legislation. DRB must revise and update as necessary the current active and retiree health insurance plan booklets as well as examine the health eligibility process, identify systemic errors and collaborate with external stakeholders to correct those systemic errors.

Integrated Resource Information System (IRIS) Upgrade – The SOA accounting system (IRIS) is approaching end

of life and it must upgrade to the newest version of CGI Advantage® 4.0. This critical and major upgrade will require significant strategic planning work, new hardware, testing, training, documentation and organizational change management to ensure a successful implementation.

Significant Changes in Results to be Delivered in FY2023

Division of Personnel and Labor Relations - Human Resource (HR) Transformation will be normalized. 57% of identified HR process inefficiencies can be resolved through process standardization. HR will be adding 7 new business function services never before offered to State of Alaska (SOA) Departments to improve customer satisfaction.

Shared Services of Alaska (SSoA) - SSoA Accounts Payables and Travel are anticipated to have all departments fully onboarded, resulting in maintained or reduced rates and processing times.

State of Alaska Procurement Consolidation – SOA is consolidating procurement functions by moving procurement staff from other SOA departments to the Office of Procurement and Property Management (OPPM) in FY2022. This consolidation requires establishing best practices and training for incoming staff to ensure consistent procurement processes are followed and data collection geared toward process improvement and State spending practices will be readily available for analysis. Close participation by agency administrative staff is vital to ensure all resources are in place and delays are minimized.

Consolidated Procurement will result in cost savings by centralizing State procurement and property management employees to allow optimal personnel resource distribution across the state. Duplication of spend and the reduction of personnel resources allotted to duplicating comparable Requests for Proposals and solicitations will be minimized resulting in both hard and soft savings to the state's holistic purchasing power to obtain best value for common supplies and services. OPPM will take a leadership role to leverage department spend and look for sources to meet the State's need at the lowest cost coupled with the best services and/or supplies.

Office of Information Technology (OIT) – Consolidated OIT will bring several million in reduced information technology (IT) contract spending across the SOA enterprise. Savings will be driven by standardized equipment, consolidated IT procurement of software and licensing as well as identification of duplication across the state agencies. OIT will take a leadership role in coordinating agency requirements as well as validating vendor spend.

The completion of cloud migration, maturing statewide IT governance, fiscal transparency and completion of the consolidation envisioned in Administrative Order 284 is targeted to be completed by the end of FY2022. The remainder of consolidation efforts will be driven by the deliverables provided as part of the Commissioner's Alaska Administrative Productivity and Excellence (AAPEX) initiative.

Telework - Telework will be robust. By developing and maintaining a well-developed and strong telework infrastructure, in FY2022 departments can assess their use of space, determine how to reduce office use and determine if there are leases they can terminate as a result of telework.

IRIS Upgrade – The SOA accounting system, Integrated Resource Information System (IRIS), upgrade is currently in process. This will continue throughout FY2021 and conclude in the second half of FY2022. The upgrade is essential to ensure the IRIS system continues to function effectively, to utilize new features that improve productivity, to resolve known issues and defects in the software and to ensure the version continues to be supported. This change means an improved user interface, new functionality and updated technology stack for IRIS.

Vehicle Registration Modernization – The Division of Motor Vehicles (DMV) is continuing its efforts to obtain more efficient and cost-effective solutions to issue license plates and tabs. Options range on a spectrum from continuing to issue physical inventory out of DMV offices, to implementing a just-in-time inventory. DMV will implement a combination of these options with new contract(s) in place by April 2021; with full implementation completed by the beginning of FY2022.

Contact Information

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Summary of Department Budget Changes by RDU

From FY2022 Management Plan to FY2023 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	75,321.2	27,992.3	195,388.5	1,318.2	300,020.2
One-time items:					
-Centralized Admin. Services	-2,664.7	0.0	0.0	0.0	-2,664.7
-Legal & Advocacy Services	0.0	0.0	-181.6	0.0	-181.6
-Alaska Public Offices Comm	-2.9	0.0	0.0	0.0	-2.9
Adjustments which continue current level of service:					
-Centralized Admin. Services	-98.0	-33.0	-210.6	0.0	-341.6
-Shared Services of Alaska	-468.6	322.9	-114.1	-6.8	-266.6
-Office of IT	-1,671.0	0.0	746.0	0.0	-925.0
-Risk Management	-75.6	0.0	50.9	0.0	-24.7
-Legal & Advocacy Services	-1,128.4	0.0	55.7	0.0	-1,072.7
-Alaska Public Offices Comm	-13.3	-2.9	0.0	0.0	-16.2
-Division of Motor Vehicles	0.0	-312.2	-0.7	-3.7	-316.6
-Agency Unallocated	209.1	69.1	325.6	4.8	608.6
Proposed budget increases:					
-Centralized Admin. Services	355.6	0.0	2,408.5	0.0	2,764.1
-Shared Services of Alaska	0.0	586.4	586.5	0.0	1,172.9
-Office of IT	0.0	0.0	5,537.2	0.0	5,537.2
-Legal & Advocacy Services	678.7	0.0	700.0	550.0	1,928.7
-Division of Motor Vehicles	0.0	400.0	0.0	0.0	400.0
FY2023 Governor	70,442.1	29,022.6	205,291.9	1,862.5	306,619.1

Department Totals
Department of Administration

Description	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Department Totals	366,759.3	302,477.1	300,020.2	300,020.2	306,619.1	6,598.9	2.2%
Objects of Expenditure:							
71000 Personal Services	129,292.3	157,039.9	157,003.9	152,205.5	151,080.1	-1,125.4	-0.7%
72000 Travel	266.9	1,200.9	1,226.6	1,261.9	1,234.9	-27.0	
73000 Services	221,567.0	135,114.6	135,384.5	140,248.1	148,939.6	8,691.5	6.2%
74000 Commodities	11,041.3	3,144.6	3,144.7	3,144.7	2,724.5	-420.2	-13.4%
75000 Capital Outlay	3,955.7	3,100.5	3,100.5	3,000.0	2,480.0	-520.0	-17.3%
77000 Grants, Benefits	636.1	2,876.6	160.0	160.0	160.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	470.4	776.9	776.9	776.9	1,326.0	549.1	70.7%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	250.0	250.0	100.0%
1004 Gen Fund (UGF)	66,187.4	55,079.3	52,708.4	52,708.4	47,556.9	-5,151.5	-9.8%
1005 GF/Prgm (DGF)	24,534.3	27,992.3	27,992.3	27,992.3	29,022.6	1,030.3	3.7%
1007 I/A Rcpts (Other)	150,591.4	81,536.4	81,536.4	81,536.4	85,506.6	3,970.2	4.9%
1017 Ben Sys (Other)	37,015.7	42,405.7	42,405.7	42,405.7	42,339.8	-65.9	-0.2%
1023 FICA Acct (Other)	98.7	136.4	136.4	136.4	134.8	-1.6	-1.2%
1029 P/E Retire (Other)	8,931.1	9,511.8	9,511.8	9,511.8	9,385.2	-126.6	-1.3%
1033 Surpl Prop (Fed)	273.8	541.3	541.3	541.3	536.5	-4.8	-0.9%
1034 Teach Ret (Other)	3,389.1	3,667.8	3,667.8	3,667.8	3,617.9	-49.9	-1.4%
1037 GF/MH (UGF)	2,540.6	2,698.8	2,612.8	2,612.8	2,635.2	22.4	0.9%
1042 Jud Retire (Other)	83.7	121.2	121.2	121.2	120.8	-0.4	-0.3%
1045 Nat Guard (Other)	229.3	282.0	282.0	282.0	278.7	-3.3	-1.2%
1061 CIP Rcpts (Other)	3,060.8	492.2	492.2	492.2	481.2	-11.0	-2.2%
1081 Info Svc (Other)	57,996.4	57,049.3	57,049.3	57,049.3	63,336.2	6,286.9	11.0%
1092 MHTAAR (Other)	265.4	185.7	185.7	185.7	90.7	-95.0	-51.2%
1147 PublicBldg (Other)	11,081.8	0.0	0.0	0.0	0.0	0.0	0.0%
1234 LicPlates (DGF)	9.4	0.0	0.0	0.0	0.0	0.0	0.0%
1271 ARPA Rev R (UGF)	0.0	20,000.0	20,000.0	20,000.0	20,000.0	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	68,728.0	77,778.1	75,321.2	75,321.2	70,442.1	-4,879.1	-6.5%
Designated Gen (DGF)	24,543.7	27,992.3	27,992.3	27,992.3	29,022.6	1,030.3	3.7%
Other Funds	272,743.4	195,388.5	195,388.5	195,388.5	205,291.9	9,903.4	5.1%
Federal Funds	744.2	1,318.2	1,318.2	1,318.2	1,862.5	544.3	41.3%

Department Totals
Department of Administration

Description	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Positions:							
Permanent Full Time	1,189	1,257	1,257	1,228	1,245	17	1.4%
Permanent Part Time	7	17	17	7	7	0	0.0%
Non Permanent	29	32	32	25	25	0	0.0%

Component Summary Unrestricted General Funds Only
Department of Administration

Results Delivery Unit/ Component	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor		
Centralized Administrative Services								
Administrative Hearings	80.1	91.2	91.2	91.2	88.9	-2.3	-2.5%	
DOA Leases	995.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%	
Office of the Commissioner	6.3	6.3	6.3	6.3	6.3	0.0	0.0%	
Administrative Services	639.7	655.7	655.7	655.7	648.1	-7.6	-1.2%	
Finance	6,269.8	5,451.7	5,451.7	6,006.3	5,646.1	-360.2	-6.0%	
E-Travel	0.0	7.2	7.2	7.2	0.0	-7.2	-100.0%	
Personnel	1,990.1	2,554.4	2,554.4	1,999.8	348.5	-1,651.3	-82.6%	
Labor Relations	1,140.9	1,388.1	1,733.8	1,733.8	1,357.4	-376.4	-21.7%	
Centralized HR	112.2	112.2	112.2	112.2	112.2	0.0	0.0%	
Retirement and Benefits	542.0	754.8	754.8	754.8	752.7	-2.1	-0.3%	
Labor Agreements Misc Items	25.7	37.5	37.5	37.5	37.5	0.0	0.0%	
RDU Totals:	11,802.6	12,190.9	12,536.6	12,536.6	10,129.5	-2,407.1	-19.2%	
Shared Services of Alaska								
OFC of Procure. Property. Mngmt.	0.0	284.6	284.6	0.0	0.0	0.0	0.0%	
Accounting	0.0	157.7	157.7	442.3	0.0	-442.3	-100.0%	
Print Services	0.0	26.3	26.3	26.3	0.0	-26.3	-100.0%	
NPBF Facilities	407.5	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	407.5	468.6	468.6	468.6	0.0	-468.6	-100.0%	
Office of Information Technology								
Alaska Division of IT	0.0	1,671.0	1,671.0	1,671.0	0.0	-1,671.0	-100.0%	
RDU Totals:	0.0	1,671.0	1,671.0	1,671.0	0.0	-1,671.0	-100.0%	
Administration State Facilities Rent								
State Facilities Rent	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
RDU Totals:	506.2	506.2	506.2	506.2	506.2	0.0	0.0%	
Public Communications Services								
Public Broadcasting Commission	0.0	46.7	0.0	0.0	0.0	0.0	0.0%	
Public Broadcasting - Radio	0.0	2,036.6	0.0	0.0	0.0	0.0	0.0%	
Public Broadcasting - T.V.	0.0	633.3	0.0	0.0	0.0	0.0	0.0%	
Satellite Infrastructure	717.4	779.5	779.5	779.5	779.5	0.0	0.0%	
RDU Totals:	717.4	3,496.1	779.5	779.5	779.5	0.0	0.0%	
Risk Management								
Risk Management	0.0	75.6	75.6	75.6	0.0	-75.6	-100.0%	
RDU Totals:	0.0	75.6	75.6	75.6	0.0	-75.6	-100.0%	
Legal and Advocacy Services								
Office of Public Advocacy	26,948.2	28,049.4	28,049.4	28,049.4	27,751.4	-298.0	-1.1%	
Public Defender Agency	27,642.0	30,382.0	30,296.0	30,296.0	30,144.3	-151.7	-0.5%	
RDU Totals:	54,590.2	58,431.4	58,345.4	58,345.4	57,895.7	-449.7	-0.8%	
Alaska Public Offices Commission								
Alaska Public Offices Comm	704.1	938.3	938.3	938.3	922.1	-16.2	-1.7%	
RDU Totals:	704.1	938.3	938.3	938.3	922.1	-16.2	-1.7%	
Agency Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	209.1	209.1	100.0%	
RDU Totals:	0.0	0.0	0.0	0.0	209.1	209.1	100.0%	

Component Summary Unrestricted General Funds Only
Department of Administration

Results Delivery Unit/ Component	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Unrestricted Gen (UGF):	68,728.0	77,778.1	75,321.2	75,321.2	70,442.1	-4,879.1	-6.5%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	68,728.0	77,778.1	75,321.2	75,321.2	70,442.1	-4,879.1	-6.5%

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Centralized Administrative Services							
Administrative Hearings	2,473.4	2,704.1	2,704.1	2,704.1	2,643.7	-60.4	-2.2%
DOA Leases	995.8	1,131.8	1,131.8	1,131.8	1,131.8	0.0	0.0%
Office of the Commissioner	51,510.8	1,246.0	1,246.0	1,246.0	1,219.3	-26.7	-2.1%
Administrative Services	2,026.6	3,007.9	3,007.9	3,007.9	2,972.0	-35.9	-1.2%
Finance	13,492.2	11,573.2	11,573.2	19,363.1	22,299.7	2,936.6	15.2%
E-Travel	83.2	1,558.3	1,558.3	1,558.3	0.0	-1,558.3	-100.0%
Personnel	11,691.7	18,269.5	18,269.5	10,479.6	9,730.5	-749.1	-7.1%
Labor Relations	1,140.9	1,388.1	1,733.8	1,733.8	1,357.4	-376.4	-21.7%
Centralized HR	112.2	112.2	112.2	112.2	112.2	0.0	0.0%
Retirement and Benefits	19,602.5	21,200.8	21,200.8	21,200.8	20,828.8	-372.0	-1.8%
Health Plans Administration	30,928.9	35,678.9	35,678.9	35,678.9	35,678.9	0.0	0.0%
Labor Agreements Misc Items	25.7	37.5	37.5	37.5	37.5	0.0	0.0%
RDU Totals:	134,083.9	97,908.3	98,254.0	98,254.0	98,011.8	-242.2	-0.2%
Shared Services of Alaska							
OFC of Procure. Property. Mngmt.	0.0	9,382.6	9,382.6	9,098.0	9,014.9	-83.1	-0.9%
Accounting	4,376.3	7,463.9	7,463.9	7,748.5	8,751.7	1,003.2	12.9%
Stwd Contracting and Property	2,368.8	0.0	0.0	0.0	0.0	0.0	0.0%
Print Services	2,666.8	2,213.3	2,213.3	2,213.3	2,199.5	-13.8	-0.6%
Leases	43,815.0	0.0	0.0	0.0	0.0	0.0	0.0%
Lease Administration	1,537.7	0.0	0.0	0.0	0.0	0.0	0.0%
Facilities	10,939.3	0.0	0.0	0.0	0.0	0.0	0.0%
Facilities Administration	1,114.5	0.0	0.0	0.0	0.0	0.0	0.0%
NPBF Facilities	678.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	67,496.9	19,059.8	19,059.8	19,059.8	19,966.1	906.3	4.8%
Office of Information Technology							
Alaska Division of IT	58,594.4	58,720.3	58,720.3	58,720.3	63,332.5	4,612.2	7.9%
RDU Totals:	58,594.4	58,720.3	58,720.3	58,720.3	63,332.5	4,612.2	7.9%
Administration State Facilities Rent							
State Facilities Rent	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
RDU Totals:	506.2	506.2	506.2	506.2	506.2	0.0	0.0%
Public Communications Services							
Public Broadcasting Commission	0.0	46.7	0.0	0.0	0.0	0.0	0.0%
Public Broadcasting - Radio	0.0	2,036.6	0.0	0.0	0.0	0.0	0.0%
Public Broadcasting - T.V.	0.0	633.3	0.0	0.0	0.0	0.0	0.0%
Satellite Infrastructure	917.4	879.5	879.5	879.5	879.5	0.0	0.0%
RDU Totals:	917.4	3,596.1	879.5	879.5	879.5	0.0	0.0%
Risk Management							
Risk Management	26,423.1	40,605.6	40,605.6	40,605.6	40,580.9	-24.7	-0.1%
RDU Totals:	26,423.1	40,605.6	40,605.6	40,605.6	40,580.9	-24.7	-0.1%
Legal and Advocacy Services							
Office of Public Advocacy	30,313.9	30,942.4	30,942.4	30,942.4	31,169.1	226.7	0.7%
Public Defender Agency	29,349.0	31,582.9	31,496.9	31,496.9	31,944.6	447.7	1.4%
RDU Totals:	59,662.9	62,525.3	62,439.3	62,439.3	63,113.7	674.4	1.1%
Alaska Public Offices Commission							
Alaska Public Offices Comm	826.9	1,090.6	1,090.6	1,090.6	1,071.5	-19.1	-1.8%

Component Summary All Funds
Department of Administration

Results Delivery Unit/ Component	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
RDU Totals:	826.9	1,090.6	1,090.6	1,090.6	1,071.5	-19.1	-1.8%
Division of Motor Vehicles							
Motor Vehicles	18,247.6	18,464.9	18,464.9	18,464.9	18,548.3	83.4	0.5%
RDU Totals:	18,247.6	18,464.9	18,464.9	18,464.9	18,548.3	83.4	0.5%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	608.6	608.6	100.0%
RDU Totals:	0.0	0.0	0.0	0.0	608.6	608.6	100.0%
Unrestricted Gen (UGF):	68,728.0	77,778.1	75,321.2	75,321.2	70,442.1	-4,879.1	-6.5%
Designated Gen (DGF):	24,543.7	27,992.3	27,992.3	27,992.3	29,022.6	1,030.3	3.7%
Other Funds:	272,743.4	195,388.5	195,388.5	195,388.5	205,291.9	9,903.4	5.1%
Federal Funds:	744.2	1,318.2	1,318.2	1,318.2	1,862.5	544.3	41.3%
Total Funds:	366,759.3	302,477.1	300,020.2	300,020.2	306,619.1	6,598.9	2.2%
Permanent Full Time:	1,189	1,257	1,257	1,228	1,245	17	1.4%
Permanent Part Time:	7	17	17	7	7	0	0.0%
Non Permanent:	29	32	32	25	25	0	0.0%
Total Positions:	1,225	1,306	1,306	1,260	1,277	17	1.3%

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Administration Totals:			106,318.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	228.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	215.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	571.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	1,964.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	32.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	42.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	227.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	56.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	764.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	35.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	36.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	602.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - NPBF Facilities (2558)	29.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	422.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	643.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	84.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	352.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	53.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	599.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	755.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	85.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	53.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	1,421.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	3,638.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	831.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	1,009.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	902.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	1,961.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	133.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	8,203.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	3,031.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	581.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	127.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	641.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	1,904.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	1,949.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,973.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	11,239.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	148.7
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Admin - Finance (59)	478.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	276.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	63.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	121.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	29.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - E-Travel (2966)	3.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities (2429)	11.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities Administration (2430)	35.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	782.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	27.3
6081 Info Svc	6654 Information Services Fund	Admin - Lease Administration (2304)	42.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Motor Vehicles (2348)	761.6
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of Public Advocacy (43)	649.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Office of the Commissioner (45)	24.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Personnel (56)	429.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Print Services (2333)	20.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Public Defender Agency (1631)	708.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Retirement and Benefits (64)	1,017.9
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Risk Management (71)	27.2
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Admin - Stwd Contracting and Property (3262)	69.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Commerce - Department-wide	2,054.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Correct - Department-wide	5,159.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Courts - Department-wide	25.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	E&ED - Department-wide	1,047.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	EnvCon - Department-wide	2,209.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	FishGm - Department-wide	4,744.8
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Gov - Department-wide	407.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Health - Department-wide	11,878.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Labor - Department-wide	2,396.0
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Law - Department-wide	2,531.4
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Legis - Department-wide	748.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	M&VA - Department-wide	1,278.7
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	NatRes - Department-wide	4,442.5
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	PubSaf - Department-wide	4,404.1
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Rev - Department-wide	2,474.3
6081 Info Svc	Statutory Operating I/A Rec 6654 Information Services Fund	Trans - Department-wide	6,878.5
RDU: Centralized Administrative Services (13)			22,280.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	206.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	184.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	564.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	1,392.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	21.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	42.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	56.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	686.1

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	27.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	36.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	370.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	28.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	565.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	54.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	291.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	45.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	542.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	576.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	62.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	50.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	664.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,115.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	87.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	450.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	367.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	972.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	70.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	3,966.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	617.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	365.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	52.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	244.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	690.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	771.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1,743.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	3,301.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	16.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Admin - Finance (59)	478.5
Component: Office of Administrative Hearings (2771)			2,561.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	130.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	51.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	71.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	148.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	31.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	32.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,378.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	117.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	400.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	66.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	16.0
Component: Office of the Commissioner (45)			1,386.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	62.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	16.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	487.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	6.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	14.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	10.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	67.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	8.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	9.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	109.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	170.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	79.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	15.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	170.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	121.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	20.7

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	14.6
Component: Administrative Services (46)			2,828.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	102.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	28.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	550.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	786.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	10.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	27.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	18.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	118.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	14.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	180.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	275.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	127.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	27.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	276.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	204.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	36.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	25.2
Component: Finance (59)			4,550.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	11.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	2.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	6.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	16.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	480.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	1.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	1.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	38.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	11.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	122.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Satellite Infrastructure (2349)	0.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	1.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	230.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	87.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	259.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	84.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	151.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	37.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	559.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	101.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	64.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	52.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	81.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	169.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	144.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	172.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,109.8
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Admin - Finance (59)	478.5
Component: Personnel (56)			10,025.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	31.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	7.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	7.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	102.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	3.3

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Centralized HR (2752)	500.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	21.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	2.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	7.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	61.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	82.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	48.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	84.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	57.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	286.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,115.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	160.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	263.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	821.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	1.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	2,027.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	415.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	301.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	163.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	521.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	509.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	281.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	2,125.6
Component: Retirement and Benefits (64)			929.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	28.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	11.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	889.1
RDU: Shared Services of Alaska (17)			11,690.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	18.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	6.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	543.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	10.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	75.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	213.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	393.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	77.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	30.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	53.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	7.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	44.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	170.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	23.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	510.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,184.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	18.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	250.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	457.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	486.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	52.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,564.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	2,193.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	181.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	11.6

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	14.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	780.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	454.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	213.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	1,579.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	32.7
Component: Office of Procurement and Property Management (3291)			6,613.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	9.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	2.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	377.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - E-Travel (2966)	0.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	16.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	113.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	373.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	49.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	10.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	11.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	73.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	1.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	305.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	888.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	123.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	371.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	382.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,368.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	422.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	121.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	4.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	497.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	347.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	123.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	597.0
Component: Accounting (3134)			2,318.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	8.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	24.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	5.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	165.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	19.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	6.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	92.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	17.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	20.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	17.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	27.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	6.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	28.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	44.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	9.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	54.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	251.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	71.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	49.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	14.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	29.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	38.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	272.4

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	84.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	1.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	951.3
Component: Print Services (2333)			2,758.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	3.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	2.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	38.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - OFC of Procure. Property. Mngmt. (3291)	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of Public Advocacy (43)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	8.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	4.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	53.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	150.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	44.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	18.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	55.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	104.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	51.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	181.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	1,741.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	21.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	11.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	10.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	22.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	89.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	31.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	32.7
RDU: Office of Information Technology (653)			57,783.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	276.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	63.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	121.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	29.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - E-Travel (2966)	3.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities (2429)	11.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities Administration (2430)	35.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	782.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	27.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Lease Administration (2304)	42.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	761.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	649.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	24.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	429.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	20.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	708.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	1,017.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	27.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Stwd Contracting and Property (3262)	69.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	2,054.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	5,159.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Courts - Department-wide	25.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	1,047.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	2,209.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	4,744.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	407.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	11,878.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	2,396.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	2,531.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	748.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	1,278.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	4,442.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	4,404.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	2,474.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	6,878.5
Component: Alaska Division of Information Technology (3141)			57,783.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Accounting (3134)	276.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Hearings (2771)	63.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Administrative Services (46)	121.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Alaska Public Offices Comm (70)	29.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - E-Travel (2966)	3.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities (2429)	11.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Facilities Administration (2430)	35.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Finance (59)	782.9

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Labor Relations (58)	27.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Lease Administration (2304)	42.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Motor Vehicles (2348)	761.6
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of Public Advocacy (43)	649.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Office of the Commissioner (45)	24.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Personnel (56)	429.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Print Services (2333)	20.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Public Defender Agency (1631)	708.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Retirement and Benefits (64)	1,017.9
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Risk Management (71)	27.2
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Admin - Stwd Contracting and Property (3262)	69.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Commerce - Department-wide	2,054.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Correct - Department-wide	5,159.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Courts - Department-wide	25.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	E&ED - Department-wide	1,047.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	EnvCon - Department-wide	2,209.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	FishGm - Department-wide	4,744.8
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Gov - Department-wide	407.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Health - Department-wide	11,878.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Labor - Department-wide	2,396.0
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Law - Department-wide	2,531.4
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Legis - Department-wide	748.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	M&VA - Department-wide	1,278.7
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	NatRes - Department-wide	4,442.5
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	PubSaf - Department-wide	4,404.1
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Rev - Department-wide	2,474.3
6081 Info Svc	6654 Information Services Fund Statutory Operating I/A Rec	Trans - Department-wide	6,878.5
RDU: Public Communications Services (30)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
Component: Satellite Infrastructure (2349)			100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	100.0
RDU: Risk Management (23)			12,050.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	3.5

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	29.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	227.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - NPBF Facilities (2558)	29.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	27.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,339.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	231.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	308.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	78.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	503.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	9.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	973.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	220.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	63.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	382.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	432.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	724.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	16.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	6,358.6
Component: Risk Management (71)			12,050.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Accounting (3134)	3.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Administrative Services (46)	0.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Division of IT (3141)	29.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Alaska Public Offices Comm (70)	0.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities (2429)	227.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Facilities Administration (2430)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Finance (59)	3.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Labor Relations (58)	0.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Lease Administration (2304)	0.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Motor Vehicles (2348)	18.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - NPBF Facilities (2558)	29.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Personnel (56)	7.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Print Services (2333)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Public Defender Agency (1631)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	8.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Risk Management (71)	0.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Stwd Contracting and Property (3262)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	27.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	1,339.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	231.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	308.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	EnvCon - Department-wide	78.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	FishGm - Department-wide	503.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	9.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	973.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	220.8

Inter-Agency Revenue Summary
Department of Administration
Revenue Type Inter-Agency Receipts Only

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Law - Department-wide	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Legis - Department-wide	63.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Department-wide	382.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	432.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	724.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	16.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	6,358.6
RDU: Legal and Advocacy Services (11)			2,413.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	218.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	495.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,700.0
Component: Office of Public Advocacy (43)			1,100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	1,100.0
Component: Public Defender Agency (1631)			1,313.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Commerce - Department-wide	218.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	495.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	600.0