

**Components by Department Priority Programs (1761)**  
**Department of Administration**

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>75,321.2</b>	<b>27,992.3</b>	<b>195,388.5</b>	<b>1,318.2</b>	<b>300,020.2</b>	<b>1,228.0</b>	<b>7.0</b>	<b>25.0</b>
<b>Legal, Advocacy, and Regulatory Services</b>		<b>47,936.5</b>	<b>20,023.7</b>	<b>11,505.4</b>	<b>699.0</b>	<b>80,164.6</b>	<b>453.4</b>	<b>5.3</b>	<b>14.0</b>
Office of Administrative Hearings (2771)		82.1 90%	100.0 100%	2,261.6 90%	0.0	2,443.7	13.5 90%	0.0	0.0
Risk Management (71)		15.1 20%	0.0	8,106.0 20%	0.0	8,121.1	1.2 20%	0.0	0.0
Office of Public Advocacy (43)		19,634.6 70%	1,355.1 70%	488.1 70%	181.9 70%	21,659.7	113.4 70%	1.4 70%	8.4 70%
Public Defender Agency (1631)		27,266.4 90%	520.6 90%	597.6 96%	0.0	28,384.6	177.3 90%	0.9	3.6 90%
Alaska Public Offices Commission (70)		938.3 100%	152.3 100%	0.0	0.0	1,090.6	9.0 100%	0.0	0.0
Motor Vehicles (2348)		0.0	17,895.7 100%	52.1 100%	517.1 100%	18,464.9	139.0 100%	3.0 100%	2.0 100%
<b>Family Support</b>		<b>11,444.4</b>	<b>638.6</b>	<b>234.1</b>	<b>77.9</b>	<b>12,395.1</b>	<b>68.3</b>	<b>0.7</b>	<b>4.0</b>
Office of Public Advocacy (43)		8,414.8 30%	580.8 30%	209.2 30%	77.9 30%	9,282.7	48.6 30%	0.6	3.6 30%
Public Defender Agency (1631)		3,029.6 10%	57.8 10%	24.9 4%	0.0	3,112.3	19.7 10%	0.1	0.4
<b>Enterprise Support Services</b>		<b>15,940.3</b>	<b>7,330.0</b>	<b>183,649.0</b>	<b>541.3</b>	<b>207,460.6</b>	<b>706.3</b>	<b>1.0</b>	<b>7.0</b>
Office of Administrative Hearings (2771)		9.1 10%	0.0	251.3 10%	0.0	260.4	1.5 10%	0.0	0.0
DOA Leases (2778)		1,131.8 100%	0.0	0.0	0.0	1,131.8	0.0	0.0	0.0
Office of the Commissioner (45)		6.3 100%	0.0	1,239.7 100%	0.0	1,246.0	6.0 100%	0.0	0.0
Administrative Services (46)		655.7 100%	0.0	2,352.2 100%	0.0	3,007.9	11.0 100%	0.0	0.0
Finance (59)		6,006.3 100%	1,406.3 100%	11,950.5 100%	0.0	19,363.1	123.0 100%	1.0 100%	0.0
E-Travel (2966)		7.2 100%	0.0	1,551.1 100%	0.0	1,558.3	1.0 100%	0.0	0.0
Personnel (56)		1,999.8 100%	0.0	8,479.8 100%	0.0	10,479.6	86.0 100%	0.0	0.0
Labor Relations (58)		1,733.8 100%	0.0	0.0	0.0	1,733.8	7.0 100%	0.0	0.0
Centralized Human Resources (2752)		112.2 100%	0.0	0.0	0.0	112.2	0.0	0.0	0.0
Retirement and Benefits (64)		754.8 100%	0.0	20,446.0 100%	0.0	21,200.8	122.0 100%	0.0	7.0 100%
Health Plans Administration (2152)		0.0	0.0	35,678.9 100%	0.0	35,678.9	0.0	0.0	0.0
Labor Agreements Miscellaneous Items (2054)		37.5 100%	0.0	0.0	0.0	37.5	0.0	0.0	0.0
Office of Procurement and Property Management (3291)		0.0	1,910.6 100%	6,646.1 100%	541.3 100%	9,098.0	24.0 100%	0.0	0.0
Accounting (3134)		442.3 100%	4,013.1 100%	3,293.1 100%	0.0	7,748.5	76.0 100%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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<b>Enterprise Support Services</b>		<b>15,940.3</b>	<b>7,330.0</b>	<b>183,649.0</b>	<b>541.3</b>	<b>207,460.6</b>	<b>706.3</b>	<b>1.0</b>	<b>7.0</b>
Print Services (2333)		26.3 100%	0.0	2,187.0 100%	0.0	2,213.3	5.0 100%	0.0	0.0
Alaska Division of Information Technology (3141)		1,671.0 100%	0.0	57,049.3 100%	0.0	58,720.3	239.0 100%	0.0	0.0
Administration State Facilities Rent (2484)		506.2 100%	0.0	0.0	0.0	506.2	0.0	0.0	0.0
Public Broadcasting Commission (77)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Broadcasting - Radio (2044)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Broadcasting - T.V. (2045)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Satellite Infrastructure (2349)		779.5 100%	0.0	100.0 100%	0.0	879.5	0.0	0.0	0.0
Risk Management (71)		60.5 80%	0.0	32,424.0 80%	0.0	32,484.5	4.8 80%	0.0	0.0

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