

State of Alaska FY2023 Governor's Operating Budget

Department of Administration Office of Administrative Hearings Component Budget Summary

Component: Office of Administrative Hearings

Contribution to Department's Mission

The mission of the Office of Administrative Hearings is to deliver high-quality adjudication services, which ensure that fair hearings are conducted in a timely, efficient, and cost-effective manner, and to provide effective, efficient alternative dispute resolution services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

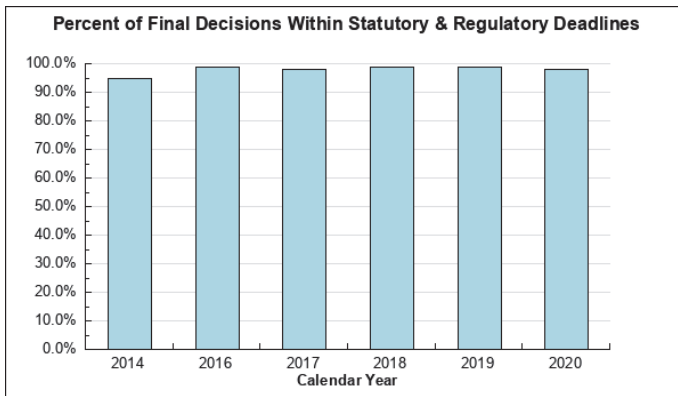
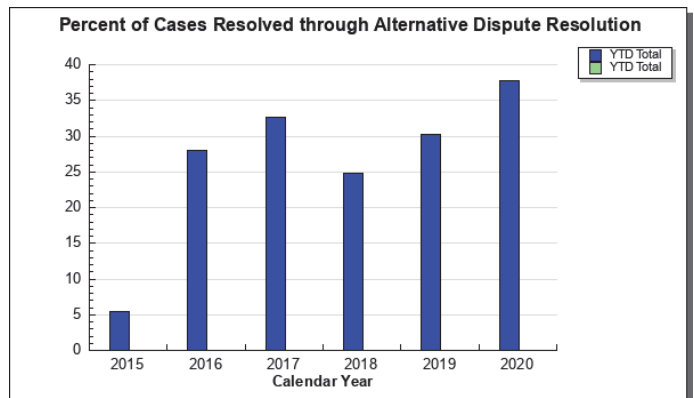
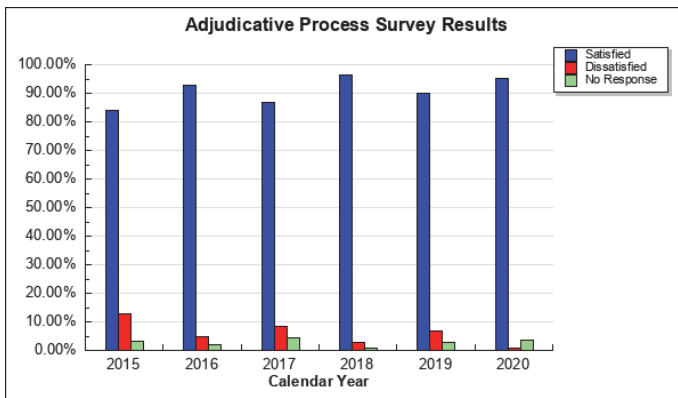
Core Services

- Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).
- Provide Training for Administrative Adjudicators

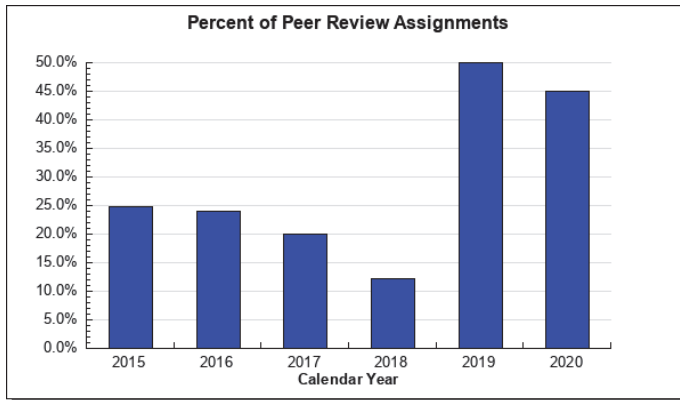
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Conduct hearings and alternative dispute resolution processes to resolve administrative cases (appeals and original actions).



2. Provide Training for Administrative Adjudicators



Major Component Accomplishments in 2021

- Opened approximately 1,816 new matters, with a growing number of more complex cases.
- Resolved, through decision, mediation, or dismissal, approximately 1,574 matters.
- Heard and issued full decisions in more than 600 cases.
- Entered into interagency agreement with Department of Labor & Workforce Development (DOLWD) for OAH to handle more than 900 pandemic unemployment assistance appeals (PUA) when DOLWD's smaller in-house appeal tribunal was unable to manage the large pandemic-related surge of appeals. Through cooperation with DOLWD, OAH issued more than 400 PUA decisions and more than 300 PUA dismissals in the last four months of the fiscal year.
- Continued to expand categories of cases handled, and types of cases resolved through mediation.
- Mediated approximately 90% of the Medicaid Services case referrals; in more than 85% of those cases, the hearing request was resolved or withdrawn as a result of mediation.
- Worked with the Department of Health & Social Services to expand the Medicaid mediation program to include a pilot program of Medicaid Covered Services cases.
- Worked with multiple state agencies – including the Alaska Police Standards Council, the Department of Transportation and Public Facilities, the Alaska Energy Authority, and the Department of Labor & Workforce Development – on voluntary referral agreements to increase the percentage of administrative appeals being voluntarily referred to OAH.
- Continued marketing OAH's lower cost mediation and adjudicative services to municipalities, school districts, and state-related entities. As permitted by statute, performed work for the Kenai Peninsula Borough, the City of Homer, the Interior Alaska Natural Gas Utility, the University of Alaska – Fairbanks, and the University of Alaska - Anchorage.
- In conjunction with Office of Information Technology staff (OIT), acquired laptops and VPN access to allow OAH personnel to work remotely during the pandemic.
- Continued to offer and provide a full range of hearing services and mediations despite the pandemic.
- Used videoconferencing technology to allow for face-to-face hearings and mediations during the pandemic.
- Provided in-house training program as continuing legal education to OAH Administrative Law Judges (ALJs).
- Provided multiple high-quality trainings on administrative adjudication to state agency staff, members of state boards and commissions, and members of the Alaska Bar Association.

Key Component Challenges

Adjudication Services – Challenges include: (1) with half of OAH ALJs at or near retirement age, the difficulty recruiting high quality ALJ candidates at the current ALJ salary scale; (2) recruiting tax-qualified ALJs; (3) logistics of conducting remote hearings telephonically and by video during the pandemic; and (4) out of state travel restrictions impacting ALJ training.

Process Improvements – A “legislative fix” bill to provide needed updates to OAH's statutes has been prepared. The bill, if introduced and passed, would improve inefficiencies within the adjudicatory process and allow OAH to

recruit from a bigger pool of tax-qualified ALJs.

Significant Changes in Results to be Delivered in FY2023

Adjudication Services – Continue expanding administrative adjudication and mediation services to encompass additional case categories. Continue encouraging municipalities and school districts to utilize the lower-cost services offered by OAH, as permitted by statute.

Mediation – Continue expanding the use of mediation to resolve appeals referred to OAH.

Services – Bring in new revenues by providing additional or expanded services to municipalities, school districts, and state related entities.

Training and Monitoring – Expand training opportunities for administrative adjudicators and monitor the adjudication and mediation processes.

Statutory and Regulatory Authority

AS 44.64.010-095 Office of Administrative Hearings creation, powers, jurisdiction and procedures.
2 AAC 64.010-990 Code of Hearing Officer Conduct and hearing-process regulations.

Contact Information
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Office of Administrative Hearings Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	15	15	Annual Salaries	1,519,005
Part-time	0	0	COLA	769
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	860,956
			<i>Less 3.08% Vacancy Factor</i>	<i>(73,302)</i>
			Lump Sum Premium Pay	0
Totals	15	15	Total Personal Services	2,307,428

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adm Law Judge	2	0	0	0	2
Administrative Assistant 3	1	0	0	0	1
Administrative Law Judge 1	3	0	2	0	5
Administrative Law Judge 2	0	0	1	0	1
Chief Administrative Law Judge	1	0	0	0	1
Dep Chf A L Jdg	1	0	0	0	1
Law Office Assistant 1	2	0	1	0	3
Paralegal 1	1	0	0	0	1
Totals	11	0	4	0	15

Component Detail All Funds
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	1,950.4	2,268.5	2,268.5	2,318.5	2,307.4	-11.1	-0.5%
72000 Travel	3.5	42.0	42.0	42.0	42.0	0.0	0.0%
73000 Services	491.4	370.6	370.6	320.6	271.3	-49.3	-15.4%
74000 Commodities	28.1	23.0	23.0	23.0	23.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,473.4	2,704.1	2,704.1	2,704.1	2,643.7	-60.4	-2.2%
Fund Sources:							
1004 Gen Fund (UGF)	80.1	91.2	91.2	91.2	88.9	-2.3	-2.5%
1005 GF/Prgm (DGF)	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
1007 I/A Rcpts (Other)	2,393.3	2,512.9	2,512.9	2,512.9	2,454.8	-58.1	-2.3%
Unrestricted General (UGF)	80.1	91.2	91.2	91.2	88.9	-2.3	-2.5%
Designated General (DGF)	0.0	100.0	100.0	100.0	100.0	0.0	0.0%
Other Funds	2,393.3	2,512.9	2,512.9	2,512.9	2,454.8	-58.1	-2.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	16	15	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,704.1	2,268.5	42.0	370.6	23.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund		91.2										
1005 GF/Prgm		100.0										
1007 I/A Rcpts		2,512.9										
Subtotal		2,704.1	2,268.5	42.0	370.6	23.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,704.1	2,318.5	42.0	320.6	23.0	0.0	0.0	0.0	15	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-0.1												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		1.5										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
1007 I/A Rcpts		14.3										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$15.0												
FY2023 Salary and Benefit Adjustments												
	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.8										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.8												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-77.6	-77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.0										
1007 I/A Rcpts		-74.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-77.6												
Align Authority with Anticipated Expenditures												
	LIT	0.0	49.3	0.0	-49.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Totals		2,643.7	2,307.4	42.0	271.3	23.0	0.0	0.0	0.0	15	0	0

Line Item Detail (1676)
Department of Administration
Travel

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		3.5	42.0	42.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			3.5	42.0	42.0
2000	In-State Employee Travel	Transportation costs for travel relating to administration, training, conventions and meetings, boards and commissions	3.5	30.0	30.0
2001	In-State Non-Employee Travel	Transportation costs for travel relating to meetings and boards for non-employees	0.0	10.5	10.5
2002	Out of State Employee Travel	Transportation costs for staff travel out of state to national organization meetings, conferences, and training	0.0	1.0	1.0
2003	Out of State Non-Employee Travel	Airfare reimbursement for college interns	0.0	0.5	0.5

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		491.4	320.6	271.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			491.4	320.6	271.3
3000	Education Services	Training, educational conferences, agency memberships, and employee tuition	9.3	1.5	1.5
3002	Legal and Judicial Services	Mediation contract with the Department of Health and Social Services (DHSS); Contract for Administrative Law Judges	243.7	116.4	70.0
3003	Information Technology	Software licensing and maintenance, training, and consulting	15.3	4.0	4.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors	2.0	1.0	1.0
3006	Delivery Services	Freight, courier services, and postage	6.4	2.0	2.0
3008	Utilities	Electricity, heating fuel, water, sewage, and disposal services	0.2	0.2	0.2
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rental, and leases	2.8	3.0	1.5
3010	Equipment/Machinery	Machinery, furniture and office equipment purchase, repairs, maintenance, rentals, and leases	1.8	1.7	1.7
3011	Other Services	Interpreter services and printing/copying	3.7	4.0	4.0
3017	Inter-Agency Information Technology	Admin - Alaska Division of IT (3141) OIT Core Services	51.4	46.9	46.9

Line Item Detail (1676)
Department of Administration
Services

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			491.4	320.6	271.3
	Non-Telecommunications				
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Server Hosting and Storage	3.5	3.7	3.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	8.1	8.5	8.5
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	3.1	3.1	3.1
3022	Inter-Agency Human Resources	Admin - Personnel (56) Centralized Human Resource chargeback	7.8	10.4	9.0
3023	Inter-Agency Building Leases	Admin - Facilities (2429) Rent for state-owned facilities and lease payments	85.3	68.5	68.5
3023	Inter-Agency Building Leases	Admin - Facilities Administration (2430) Facilities rent administration fee	1.1	1.3	1.3
3026	Inter-Agency Insurance	Admin - Risk Management (71) Division of Risk Management - Risk management insurance charges	0.8	0.6	0.6
3027	Inter-Agency Financial	Admin - Finance (59) Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.4	1.6	1.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56) Americans with Disabilities Act (ADA) Chargeback	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134) SSoA Accounts Payable and Travel chargeback	10.3	8.0	8.0
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Administrative chargeback	14.5	17.0	17.0
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45) Commissioner's Office chargeback	15.8	13.1	13.1
3038	Inter-Agency Management/Consulting	Admin - Stwd Contracting and Property (3262) SSoA Procurement chargeback	3.0	4.0	4.0

Line Item Detail (1676)
Department of Administration
Commodities

Component: Office of Administrative Hearings (2771)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		28.1	23.0	23.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			28.1	23.0	23.0
4000	Business	General business supplies such as office consumables, furniture, and computer equipment	25.9	21.5	21.5
4004	Safety	Safety supplies, including fire suppression, personal protection gear	2.2	0.0	0.0
4015	Parts and Supplies	Parts, supplies, maintenance and repair items	0.0	1.5	1.5

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5005 GF/Prgm (1005 GF/Prgm)			32.3	100.0	100.0
5103 Program Receipts - Charges for Services		General fund program receipts for services to outside entities	32.3	100.0	100.0
5007 I/A Rcpts (1007 I/A Rcpts)			2,518.9	2,514.0	2,561.5
5301 Inter-Agency Receipts	Admin - Administrative Hearings (2771)	Carryforward	147.3	128.5	130.0
5301 Inter-Agency Receipts	Admin - Office of the Commissioner (45)	Hearing for contract and procurement appeals and VCCB appeals	33.0	51.0	51.0
5301 Inter-Agency Receipts	Admin - Retirement and Benefits (64)	Hearing services for PERS and TRS appeals	77.3	53.0	71.0
5301 Inter-Agency Receipts	Commerce - Department-wide	Hearing services for business and professional licensing and corporation, ABC & Marijuana Board, Banking and Securities and Insurance appeals	238.5	148.6	148.6
5301 Inter-Agency Receipts	E&ED - Department-wide	Hearing services for professional teaching practices and permanent fund dividend execution and medical cancellation appeals	6.3	31.0	31.0
5301 Inter-Agency Receipts	EnvCon - Department-wide	Hearing services for Environmental Conservation appeals	58.8	20.0	20.0
5301 Inter-Agency Receipts	Gov - Department-wide	Hearing services for Human Rights Commission appeals	4.2	32.0	32.0
5301 Inter-Agency Receipts	Health - Department-wide	Hearing services for senior and disability and public assistance, Medicaid audit, foster care, facility licensing, certificate of need, Senior and Disability Services and public assistance appeals	990.3	1,378.9	1,378.9
5301 Inter-Agency Receipts	Labor - Department-wide	Hearing services for Occupational Safety and Health and other Department of Labor appeals	472.6	72.0	100.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Hearing services for Alaska Police Standards Council appeals	45.3	117.0	117.0

Revenue Detail (1681)
Department of Administration

Component: Office of Administrative Hearings (2771)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5301 Inter-Agency Receipts	Rev - Department-wide	Hearing services for Department of Revenue - child support, PFD, and tax appeals	296.9	400.0	400.0
5301 Inter-Agency Receipts	Trans - Department-wide	Hearing services for Department of Transportation and Public Facilities	119.4	66.0	66.0
5301 Inter-Agency Receipts	Univ - Department-wide	Hearing services for the University of Alaska	29.0	16.0	16.0

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				206.2	186.8	185.4
With Department of Administration				206.2	186.8	185.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Core Services	51.4	46.9	46.9	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Alaska Division of IT (3141) OIT Server Hosting and Storage	3.5	3.7	3.7	
3018	Inter-Agency Information Technology Telecommunications	Admin - Alaska Division of IT (3141) OIT Telecommunications (CISCO device config, deployment, maintenance, replacements, and other telephone line services)	8.1	8.5	8.5	
3021	Inter-Agency Mail	Admin - Print Services (2333) Centralized mail services chargeback	3.1	3.1	3.1	
3022	Inter-Agency Human Resources	Admin - Personnel (56) Centralized Human Resource chargeback	7.8	10.4	9.0	
3023	Inter-Agency Building Leases	Admin - Facilities (2429) Rent for state-owned facilities and lease payments	85.3	68.5	68.5	
3023	Inter-Agency Building Leases	Admin - Facilities Administration (2430) Facilities rent administration fee	1.1	1.3	1.3	
3026	Inter-Agency Insurance	Admin - Risk Management (71) Division of Risk Management - Risk management insurance charges	0.8	0.6	0.6	
3027	Inter-Agency Financial	Admin - Finance (59) Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	1.4	1.6	1.6	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Personnel (56) Americans with Disabilities Act (ADA) Chargeback	0.1	0.1	0.1	
3038	Inter-Agency Management/Consulting	Admin - Accounting (3134) SSoA Accounts Payable and Travel chargeback	10.3	8.0	8.0	
3038	Inter-Agency Management/Consulting	Admin - Administrative Services (46) Administrative chargeback	14.5	17.0	17.0	
3038	Inter-Agency Management/Consulting	Admin - Office of the Commissioner (45) Commissioner's Office chargeback	15.8	13.1	13.1	

Inter-Agency Services (1682)
Department of Administration

Component: Office of Administrative Hearings (2771)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3038 Inter-Agency Management/Consulting	Admin - Stwd Contracting and Property (3262)	SSoA Procurement chargeback	3.0	4.0	4.0

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2023 Governor (18673)
Component: Office of Administrative Hearings (2771)
RDU: Centralized Administrative Services (13)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-0024	Chief Administrative Law Judge	FT	A	XE	Anchorage	N00	27F / J	12.0		129,909	0	0	68,511	198,420	62,151
02-1051	Dep Chf A L Jdg	FT	A	XE	Anchorage	N00	26M / N	12.0		137,246	0	0	71,238	208,484	27,082
02-1054	Administrative Law Judge 1	FT	A	XE	Anchorage	N00	24C	12.0		96,057	0	0	55,932	151,989	0
02-1055	Administrative Assistant 3	FT	A	SS	Anchorage	600	15B / C	12.0		56,030	769	0	41,202	98,001	0
02-1056	Adm Law Judge	FT	A	XE	Anchorage	N00	25U / V	12.0		169,319	0	0	81,770	251,089	0
02-1057	Administrative Law Judge 2	FT	A	XE	Juneau	N05	25O / P	12.0		146,351	0	0	74,621	220,972	0
02-1110	Administrative Law Judge 1	FT	A	XE	Juneau	N05	24F / J	12.0		112,379	0	0	61,997	174,376	0
02-5181	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		39,799	0	0	33,571	73,370	0
04-0012	Administrative Law Judge 1	FT	A	XE	Juneau	N05	24N / O	12.0		135,408	0	0	70,555	205,963	0
04-0014	Adm Law Judge	FT	A	XE	Anchorage	N00	25M / N	12.0		132,001	0	0	69,289	201,290	0
04-0015	Paralegal 1	FT	A	GP	Anchorage	200	14C / D	12.0		50,259	0	0	37,458	87,717	0
04-0025	Administrative Law Judge 1	FT	A	XE	Anchorage	N00	24J / K	12.0		110,650	0	0	61,355	172,005	0
06-0448	Law Office Assistant 1	FT	A	GP	Anchorage	200	11C / D	12.0		40,360	0	0	33,779	74,139	0
08-1038	Law Office Assistant 1	FT	A	GP	Juneau	205	11E / F	12.0		46,061	0	0	35,898	81,959	0
08-1040	Administrative Law Judge 1	FT	A	XE	Anchorage	N00	24K / L	12.0		117,176	0	0	63,780	180,956	0

Total				Total Salary Costs:	
	Positions	New	Deleted		
Full Time Positions:	15	0	0	Total COLA:	769
Part Time Positions:	0	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	860,956
Positions in Component:	15	0	0	Total Pre-Vacancy:	2,380,730
				Minus Vacancy Adjustment of 3.08%:	(73,302)
				Total Post-Vacancy:	2,307,428
Total Component Months:	180.0			Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	2,307,428

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	89,233	86,486	3.75%
1007 Interagency Receipts	2,291,497	2,220,942	96.25%
Total PCN Funding:	2,380,730	2,307,428	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Administration
Office of Administrative Hearings (2771)
RDU: Centralized Admin Services (13)
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