

Alaska Travel Industry Association

FY2023 Request: \$0
Reference No: 61718

AP/AL: Appropriation **Project Type:** Research / Studies / Planning
Category: Development **Recipient:** Alaska Travel Industry Association
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Micaela Fowler
Estimated Project Dates: 07/01/2021 - 06/30/2026 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

Prior to FY2017, tourism marketing activities were provided through an annual operating appropriation to the Department of Commerce, Community, and Economic Development. Tourism development and marketing services are now provided through capital grants to the Alaska Travel Industry Association (ATIA).

| Funding: | <u>FY2022</u> | <u>FY2023</u> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>Total</u> |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 1004 Gen Fund 1269 CSLFRF | \$5,000,000 | | | | | | \$5,000,000 |
| Total: | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 |

| | | | | |
|---|---|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2019 P2 L24 SB2002 \$7,420,000
 Sec1 Ch19 SLA2018 P3 L18 SB142 \$3,000,000
 Sec1 Ch1 SLA2017 P3 L8 SB23 \$3,000,000
 Sec28 Ch2 SLA2016 P46 L26 SB138 \$665,264

SFCS1 changed funding source from 1269 CSLFRF to 1004 UGF on 4/11:
<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAgency.pdf>

Project Description/Justification:

Prior to FY2017, tourism marketing activities were provided through an annual operating appropriation to the Department of Commerce, Community, and Economic Development. Tourism development and marketing services are now provided through capital grants to the Alaska Travel Industry Association (ATIA).

This multi-year capital appropriation provides for an expansion of tourism marketing activities in national and international markets. ATIA will continue the creation and distribution of the Alaska

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Vacation Planner, managing the TravelAlaska website, and collecting and analyzing visitor statistics. The funding may be used for marketing contracts, managing sales, booth rentals at domestic and international travel fairs, television advertisement, media hosting, and other activities to market Alaska as a destination.