

City of Nome - Arctic Deep Draft Port (HD 39)

FY2023 Request: \$175,300,000
Reference No: 64543

AP/AL: Appropriation
Category: General Government
Location: Nome

Project Type: Construction
Recipient: Nome
House District: Bering Straits/Yukon Delta (HD 39)

Impact House District: Bering Straits/Yukon Delta (HD 39)

Contact: Micaela Fowler

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)465-2506

Brief Summary and Statement of Need:

Senate Floor Addition -

Amendment #6 added \$25M UGF on 5/9 <http://www.akleg.gov/PDF/32/A/HB0281-S006.PDF>,

Amendment #49 added \$150.3M SBR Funds on 5/10 <http://www.akleg.gov/PDF/32/A/HB0281-S039.PDF>

| Funding: | <u>FY2023</u> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>FY2028</u> | <u>Total</u> |
|-----------------|----------------------|---------------|---------------|---------------|---------------|---------------|----------------------|
| 1004 Gen Fund | \$25,000,000 | | | | | | \$25,000,000 |
| 1243 SBR | \$150,300,000 | | | | | | \$150,300,000 |
| Total: | \$175,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,300,000 |

| | | | | |
|---|---|---------------------------------------|---|----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> Ongoing |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information: