

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA01

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	989.3	1,101.4	1,101.4	0.0	0.0%
2000 Travel	47.6	63.9	63.9	0.0	0.0%
3000 Services	236.0	298.9	298.9	0.0	0.0%
4000 Commodities	28.2	28.2	28.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	125.0	125.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,301.1	1,617.4	1,617.4	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	161.5	498.1	498.1	0.0	0.0%
1007 I/A Rcpts (Other)	1,139.6	1,119.3	1,119.3	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	161.5	498.1	498.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	1,139.6	1,119.3	1,119.3	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	2	2	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA02

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	3,787.3	3,835.0	3,835.0	0.0	0.0%
2000 Travel	13.5	13.5	13.5	0.0	0.0%
3000 Services	746.0	671.0	671.0	0.0	0.0%
4000 Commodities	41.1	41.1	41.1	0.0	0.0%
5000 Capital Outlay	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,592.9	4,565.6	4,565.6	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	667.3	663.7	663.7	0.0	0.0%
1007 I/A Rcpts (Other)	3,902.4	3,878.7	3,878.7	0.0	0.0%
1061 CIP Rcpts (Other)	23.2	23.2	23.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	667.3	663.7	663.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	3,925.6	3,901.9	3,901.9	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	29	29	29	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Broadband Office (3379)

Non-Formula Component

RDU: Executive Administration and Development (119)

IRIS AP Type: DA30

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	513.0	513.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	513.0	513.0	0.0	0.0%
<u>Funding Sources:</u>					
1061 CIP Rcpts (Other)	0.0	513.0	513.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	513.0	513.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)

Non-Formula Component

RDU: Banking and Securities (536)

IRIS AP Type: DA03

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	3,210.4	3,183.1	3,183.1	0.0	0.0%
2000 Travel	109.2	109.2	109.2	0.0	0.0%
3000 Services	977.1	977.1	977.1	0.0	0.0%
4000 Commodities	45.0	45.0	45.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,341.7	4,314.4	4,314.4	0.0	0.0%
<u>Funding Sources:</u>					
1005 GF/Prgm (DGF)	4,341.7	4,314.4	4,314.4	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,341.7	4,314.4	4,314.4	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	26	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	5,199.7	5,516.0	5,516.0	0.0	0.0%
2000 Travel	176.9	310.2	310.2	0.0	0.0%
3000 Services	2,573.0	2,752.4	2,752.4	0.0	0.0%
4000 Commodities	76.5	76.5	76.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	187,097.9	5,603.5	1,303.5	-4,300.0	-76.7%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	195,124.0	14,258.6	9,958.6	-4,300.0	-30.2%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	2,016.2	2,546.4	2,546.4	0.0	0.0%
1003 G/F Match (UGF)	844.6	1,009.5	1,009.5	0.0	0.0%
1004 Gen Fund (UGF)	5,274.8	9,152.4	4,852.4	-4,300.0	-47.0%
1005 GF/Prgm (DGF)	10.0	10.0	10.0	0.0	0.0%
1007 I/A Rcpts (Other)	100.1	100.1	100.1	0.0	0.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	747.0	753.3	753.3	0.0	0.0%
1108 Stat Desig (Other)	128.4	128.4	128.4	0.0	0.0%
1202 Anatomical (DGF)	80.0	80.0	80.0	0.0	0.0%
1216 Boat Rcpts (DGF)	196.9	196.9	196.9	0.0	0.0%
1221 Civil Legl (DGF)	311.6	281.6	281.6	0.0	0.0%
1234 LicPlates (DGF)	18.7	0.0	0.0	0.0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA04

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	5,199.7	5,516.0	5,516.0	0.0	0.0%
2000 Travel	176.9	310.2	310.2	0.0	0.0%
3000 Services	2,573.0	2,752.4	2,752.4	0.0	0.0%
4000 Commodities	76.5	76.5	76.5	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	187,097.9	5,603.5	1,303.5	-4,300.0	-76.7%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	195,124.0	14,258.6	9,958.6	-4,300.0	-30.2%
Funding Sources:					
1265 COVID Fed (Fed)	185,395.7	0.0	0.0	0.0	0.0%
Funding Totals:					
Unrestricted General (UGF)	6,119.4	10,161.9	5,861.9	-4,300.0	-42.3%
Designated General (DGF)	617.2	568.5	568.5	0.0	0.0%
Other	975.5	981.8	981.8	0.0	0.0%
Federal	187,411.9	2,546.4	2,546.4	0.0	0.0%
Positions:					
Permanent Full Time	42	45	45	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)

Non-Formula Component

RDU: Community and Regional Affairs (405)

IRIS AP Type: DA12

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	382.6	378.2	378.2	0.0	0.0%
2000 Travel	15.6	15.6	15.6	0.0	0.0%
3000 Services	203.9	203.9	203.9	0.0	0.0%
4000 Commodities	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,497.3	1,497.3	1,497.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	2,145.8	2,141.4	2,141.4	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	1,890.1	1,897.7	1,897.7	0.0	0.0%
1003 G/F Match (UGF)	201.7	199.8	199.8	0.0	0.0%
1004 Gen Fund (UGF)	34.0	23.9	23.9	0.0	0.0%
1108 Stat Desig (Other)	20.0	20.0	20.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	235.7	223.7	223.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	20.0	20.0	20.0	0.0	0.0%
Federal	1,890.1	1,897.7	1,897.7	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

Formula Component

RDU: Revenue Sharing (217)

IRIS AP Type: DA05

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,428.2	10,428.2	10,428.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	10,428.2	10,428.2	10,428.2	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)

Formula Component

RDU: Revenue Sharing (217)

IRIS AP Type: DA06

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	600.0	600.0	600.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	600.0	600.0	600.0	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	600.0	600.0	600.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)

Formula Component

RDU: Revenue Sharing (217)

IRIS AP Type: DA07

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	3,100.0	3,100.0	3,100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	3,100.0	3,100.0	3,100.0	0.0	0.0%
<u>Funding Sources:</u>					
1007 I/A Rcpts (Other)	3,100.0	3,100.0	3,100.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	3,100.0	3,100.0	3,100.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

Non-Formula Component

RDU: Corporations, Business and Professional Licensing (117)

IRIS AP Type: DA08

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	10,458.8	10,153.5	10,153.5	0.0	0.0%
2000 Travel	269.5	269.5	269.5	0.0	0.0%
3000 Services	6,787.5	6,720.5	6,720.5	0.0	0.0%
4000 Commodities	143.9	83.9	83.9	0.0	0.0%
5000 Capital Outlay	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	17,667.1	17,234.8	17,234.8	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	1,934.6	1,198.3	1,198.3	0.0	0.0%
1005 GF/Prgm (DGF)	1,614.5	1,607.9	1,607.9	0.0	0.0%
1007 I/A Rcpts (Other)	1,022.8	1,035.1	1,035.1	0.0	0.0%
1040 RE Rec Fnd (DGF)	297.4	301.1	301.1	0.0	0.0%
1108 Stat Desig (Other)	32.6	32.6	32.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	12,765.2	13,059.8	13,059.8	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	1,934.6	1,198.3	1,198.3	0.0	0.0%
Designated General (DGF)	14,677.1	14,968.8	14,968.8	0.0	0.0%
Other	1,055.4	1,067.7	1,067.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	100	102	102	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)

Non-Formula Component

RDU: Economic Development (598)

IRIS AP Type: DA09

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	137.4	0.0	0.0	0.0	0.0%
2000 Travel	16.3	0.0	0.0	0.0	0.0%
3000 Services	1,062.9	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,216.6	0.0	0.0	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	216.6	0.0	0.0	0.0	0.0%
1265 COVID Fed (Fed)	1,000.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	216.6	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	1,000.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Investments (383)

Non-Formula Component

RDU: Investments (122)

IRIS AP Type: DA10

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	4,176.1	4,139.8	4,139.8	0.0	0.0%
2000 Travel	41.1	41.1	41.1	0.0	0.0%
3000 Services	1,217.8	1,217.8	1,217.8	0.0	0.0%
4000 Commodities	105.0	105.0	105.0	0.0	0.0%
5000 Capital Outlay	14.2	14.2	14.2	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,554.2	5,517.9	5,517.9	0.0	0.0%
<u>Funding Sources:</u>					
1036 Cm Fish Ln (DGF)	4,662.0	4,631.6	4,631.6	0.0	0.0%
1070 Fish En Ln (DGF)	659.0	654.9	654.9	0.0	0.0%
1074 Bulk Fuel (DGF)	59.7	59.3	59.3	0.0	0.0%
1164 RDIF (DGF)	62.8	62.3	62.3	0.0	0.0%
1170 SmBusEDRLF (DGF)	59.4	59.0	59.0	0.0	0.0%
1223 CharterRLF (DGF)	20.4	20.2	20.2	0.0	0.0%
1224 MariculRLF (DGF)	20.7	20.5	20.5	0.0	0.0%
1227 MicroRLF (DGF)	10.2	10.1	10.1	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	5,554.2	5,517.9	5,517.9	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	37	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Non-Formula Component

RDU: Insurance (116)

IRIS AP Type: DA11

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	5,577.5	5,433.4	5,433.4	0.0	0.0%
2000 Travel	191.8	191.8	191.8	0.0	0.0%
3000 Services	3,312.7	3,812.7	3,812.7	0.0	0.0%
4000 Commodities	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	9,176.5	9,532.4	9,532.4	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	277.7	277.7	277.7	0.0	0.0%
1061 CIP Rcpts (Other)	239.2	239.2	239.2	0.0	0.0%
1108 Stat Desig (Other)	55.0	55.0	55.0	0.0	0.0%
1156 Rcpt Svcs (DGF)	8,604.6	8,960.5	8,960.5	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	8,604.6	8,960.5	8,960.5	0.0	0.0%
Other	294.2	294.2	294.2	0.0	0.0%
Federal	277.7	277.7	277.7	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	46	45	45	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Non-Formula Component

RDU: Alaska Oil and Gas Conservation Commission (21)

IRIS AP Type: DA51

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	5,990.5	5,959.5	5,959.5	0.0	0.0%
2000 Travel	215.0	215.0	215.0	0.0	0.0%
3000 Services	2,051.7	1,936.7	1,936.7	0.0	0.0%
4000 Commodities	90.7	90.7	90.7	0.0	0.0%
5000 Capital Outlay	12.7	12.7	12.7	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	8,360.6	8,214.6	8,214.6	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	170.0	170.0	170.0	0.0	0.0%
1004 Gen Fund (UGF)	310.5	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	7,730.1	7,894.6	7,894.6	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	310.5	0.0	0.0	0.0	0.0%
Designated General (DGF)	7,730.1	7,894.6	7,894.6	0.0	0.0%
Other	150.0	150.0	150.0	0.0	0.0%
Federal	170.0	170.0	170.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)

Non-Formula Component

RDU: Alcohol and Marijuana Control Office (647)

IRIS AP Type: DA41

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	2,470.9	2,503.9	2,503.9	0.0	0.0%
2000 Travel	135.0	135.0	135.0	0.0	0.0%
3000 Services	1,286.8	1,236.8	1,236.8	0.0	0.0%
4000 Commodities	115.7	115.7	115.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	4,008.4	3,991.4	3,991.4	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	117.7	38.1	38.1	0.0	0.0%
1005 GF/Prgm (DGF)	3,890.7	3,953.3	3,953.3	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	117.7	38.1	38.1	0.0	0.0%
Designated General (DGF)	3,890.7	3,953.3	3,953.3	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	22	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

Non-Formula Component

RDU: Alaska Gasline Development Corporation (618)

IRIS AP Type: DA23

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	1,891.5	1,801.1	1,801.1	0.0	0.0%
2000 Travel	20.0	20.0	20.0	0.0	0.0%
3000 Services	1,221.0	1,221.0	1,221.0	0.0	0.0%
4000 Commodities	40.0	40.0	40.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	3,172.5	3,082.1	3,082.1	0.0	0.0%
<u>Funding Sources:</u>					
1235 AGDC-LNG (Other)	3,172.5	3,082.1	3,082.1	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	3,172.5	3,082.1	3,082.1	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	12	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA14

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	30.0	30.0	30.0	0.0	0.0%
3000 Services	737.7	737.7	737.7	0.0	0.0%
4000 Commodities	8.0	8.0	8.0	0.0	0.0%
5000 Capital Outlay	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	780.7	780.7	780.7	0.0	0.0%
<u>Funding Sources:</u>					
1107 AEA Rcpts (Other)	780.7	780.7	780.7	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	780.7	780.7	780.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA15

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	104.8	104.8	104.8	0.0	0.0%
3000 Services	5,255.5	5,255.5	5,255.5	0.0	0.0%
4000 Commodities	48.0	48.0	48.0	0.0	0.0%
5000 Capital Outlay	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	5,518.3	5,518.3	5,518.3	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	1,202.0	1,202.0	1,202.0	0.0	0.0%
1004 Gen Fund (UGF)	847.3	847.3	847.3	0.0	0.0%
1005 GF/Prgm (DGF)	50.0	50.0	50.0	0.0	0.0%
1007 I/A Rcpts (Other)	123.9	123.9	123.9	0.0	0.0%
1061 CIP Rcpts (Other)	1,767.8	1,767.8	1,767.8	0.0	0.0%
1062 Power Proj (DGF)	995.5	995.5	995.5	0.0	0.0%
1108 Stat Desig (Other)	150.0	150.0	150.0	0.0	0.0%
1169 PCE Endow (DGF)	381.8	381.8	381.8	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	847.3	847.3	847.3	0.0	0.0%
Designated General (DGF)	1,427.3	1,427.3	1,427.3	0.0	0.0%
Other	2,041.7	2,041.7	2,041.7	0.0	0.0%
Federal	1,202.0	1,202.0	1,202.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)

Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA26

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	355.0	355.0	355.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	32,000.0	32,000.0	32,000.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	32,355.0	32,355.0	32,355.0	0.0	0.0%
<u>Funding Sources:</u>					
1169 PCE Endow (DGF)	32,355.0	32,355.0	32,355.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	32,355.0	32,355.0	32,355.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)

Non-Formula Component

RDU: Alaska Energy Authority (453)

IRIS AP Type: DA17

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,200.0	2,200.0	2,200.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	2,200.0	2,200.0	2,200.0	0.0	0.0%
<u>Funding Sources:</u>					
1061 CIP Rcpts (Other)	800.0	800.0	800.0	0.0	0.0%
1210 Renew Ener (DGF)	1,400.0	1,400.0	1,400.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,400.0	1,400.0	1,400.0	0.0	0.0%
Other	800.0	800.0	800.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA18

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	12,573.5	12,277.8	12,277.8	0.0	0.0%
2000 Travel	143.3	143.3	143.3	0.0	0.0%
3000 Services	2,676.2	2,646.2	2,646.2	0.0	0.0%
4000 Commodities	68.9	98.9	98.9	0.0	0.0%
5000 Capital Outlay	35.5	35.5	35.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	15,497.4	15,201.7	15,201.7	0.0	0.0%
<u>Funding Sources:</u>					
1007 I/A Rcpts (Other)	6,655.9	6,513.0	6,513.0	0.0	0.0%
1061 CIP Rcpts (Other)	245.6	239.7	239.7	0.0	0.0%
1102 AIDEA Rcpt (Other)	8,595.9	8,449.0	8,449.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	15,497.4	15,201.7	15,201.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	82	82	82	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)

Non-Formula Component

RDU: Alaska Industrial Development and Export Authority (125)

IRIS AP Type: DA19

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	337.0	337.0	337.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	337.0	337.0	337.0	0.0	0.0%
<u>Funding Sources:</u>					
1102 AIDEA Rcpt (Other)	337.0	337.0	337.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	337.0	337.0	337.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)

Non-Formula Component

RDU: Alaska Seafood Marketing Institute (126)

IRIS AP Type: DA20

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	2,946.8	2,740.8	2,740.8	0.0	0.0%
2000 Travel	829.7	692.5	692.5	0.0	0.0%
3000 Services	28,971.2	22,923.0	17,923.0	-5,000.0	-21.8%
4000 Commodities	378.4	180.0	180.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	33,126.1	26,536.3	21,536.3	-5,000.0	-18.8%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	10,130.8	5,603.5	5,603.5	0.0	0.0%
1004 Gen Fund (UGF)	0.0	5,000.0	0.0	-5,000.0	-100.0%
1108 Stat Desig (Other)	15,995.3	15,932.8	15,932.8	0.0	0.0%
1269 CSLFRF (Fed)	7,000.0	0.0	0.0	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	0.0	5,000.0	0.0	-5,000.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	15,995.3	15,932.8	15,932.8	0.0	0.0%
Federal	17,130.8	5,603.5	5,603.5	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Non-Formula Component

RDU: Regulatory Commission of Alaska (399)

IRIS AP Type: DA21

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	7,877.9	7,773.1	7,773.1	0.0	0.0%
2000 Travel	30.4	30.4	30.4	0.0	0.0%
3000 Services	1,864.6	1,864.6	1,864.6	0.0	0.0%
4000 Commodities	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	9,929.8	9,825.0	9,825.0	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	371.7	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	139.9	139.9	139.9	0.0	0.0%
1141 RCA Rcpts (DGF)	9,418.2	9,685.1	9,685.1	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	371.7	0.0	0.0	0.0	0.0%
Designated General (DGF)	9,418.2	9,685.1	9,685.1	0.0	0.0%
Other	139.9	139.9	139.9	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	58	58	58	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	3	3	3	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)

Non-Formula Component

RDU: DCCED State Facilities Rent (411)

IRIS AP Type: DA22

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,359.4	1,359.4	1,359.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	1,359.4	1,359.4	1,359.4	0.0	0.0%
<u>Funding Sources:</u>					
1004 Gen Fund (UGF)	599.2	599.2	599.2	0.0	0.0%
1007 I/A Rcpts (Other)	760.2	760.2	760.2	0.0	0.0%
<u>Funding Totals:</u>					
Unrestricted General (UGF)	599.2	599.2	599.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0%
Other	760.2	760.2	760.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Unallocated Rates Adjustment (3357)

Non-Formula Component

RDU: Agency Unallocated (644)

IRIS AP Type: DUA1

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	326.4	326.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	326.4	326.4	0.0	0.0%
<u>Funding Sources:</u>					
1002 Fed Rcpts (Fed)	0.0	63.7	63.7	0.0	0.0%
1004 Gen Fund (UGF)	0.0	46.4	46.4	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	23.1	23.1	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	36.6	36.6	0.0	0.0%
1036 Cm Fish Ln (DGF)	0.0	11.5	11.5	0.0	0.0%
1040 RE Rec Fnd (DGF)	0.0	0.5	0.5	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	4.0	4.0	0.0	0.0%
1062 Power Proj (DGF)	0.0	0.9	0.9	0.0	0.0%
1070 Fish En Ln (DGF)	0.0	1.4	1.4	0.0	0.0%
1074 Bulk Fuel (DGF)	0.0	0.1	0.1	0.0	0.0%
1102 AIDEA Rcpt (Other)	0.0	20.0	20.0	0.0	0.0%
1107 AEA Rcpts (Other)	0.0	0.6	0.6	0.0	0.0%
1108 Stat Desig (Other)	0.0	19.1	19.1	0.0	0.0%
1141 RCA Rcpts (DGF)	0.0	24.8	24.8	0.0	0.0%
1156 Rcpt Svcs (DGF)	0.0	48.4	48.4	0.0	0.0%
1162 AOGCC Rcpt (DGF)	0.0	19.5	19.5	0.0	0.0%
1164 RDIF (DGF)	0.0	0.1	0.1	0.0	0.0%
1170 SmBusEDRLF (DGF)	0.0	0.1	0.1	0.0	0.0%
1210 Renew Ener (DGF)	0.0	1.2	1.2	0.0	0.0%
1216 Boat Rcpts (DGF)	0.0	0.1	0.1	0.0	0.0%
1221 Civil Legl (DGF)	0.0	0.3	0.3	0.0	0.0%

Component Detail (1077)

Department of Commerce, Community, and Economic Development

Component: Unallocated Rates Adjustment (3357)

Non-Formula Component

RDU: Agency Unallocated (644)

IRIS AP Type: DUA1

	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	326.4	326.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	326.4	326.4	0.0	0.0%
Funding Sources:					
1235 AGDC-LNG (Other)	0.0	4.0	4.0	0.0	0.0%
Funding Totals:					
Unrestricted General (UGF)	0.0	46.4	46.4	0.0	0.0%
Designated General (DGF)	0.0	132.0	132.0	0.0	0.0%
Other	0.0	84.3	84.3	0.0	0.0%
Federal	0.0	63.7	63.7	0.0	0.0%
Positions:					
Permanent Full Time	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0.0%