

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Commerce

**Results Delivery Unit
Component**

FY2022 Management Plan + Supps (19366)						FY2023 OMB Conference Comm Track (19330)						FY2023 HB281 Final Enacted (19383)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Executive Administration and Development																	
Commissioner's Office																	
161.5	0.0	1,139.6	0.0	1,301.1	5	498.1	0.0	1,119.3	0.0	1,617.4	5	498.1	0.0	1,119.3	0.0	1,617.4	5
Administrative Services																	
667.3	0.0	3,925.6	0.0	4,592.9	29	663.7	0.0	3,901.9	0.0	4,565.6	29	663.7	0.0	3,901.9	0.0	4,565.6	29
Alaska Broadband Office																	
0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	513.0	0.0	513.0	3	0.0	0.0	513.0	0.0	513.0	3
RDU Total:																	
828.8	0.0	5,065.2	0.0	5,894.0	34	1,161.8	0.0	5,534.2	0.0	6,696.0	37	1,161.8	0.0	5,534.2	0.0	6,696.0	37
Banking and Securities																	
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0.0	4,341.7	0.0	0.0	4,341.7	26	0.0	4,314.4	0.0	0.0	4,314.4	26	0.0	4,314.4	0.0	0.0	4,314.4	26
RDU Total:																	
0.0	4,341.7	0.0	0.0	4,341.7	26	0.0	4,314.4	0.0	0.0	4,314.4	26	0.0	4,314.4	0.0	0.0	4,314.4	26
Community and Regional Affairs																	
Community & Regional Affairs																	
6,119.4	617.2	975.5	187,411.9	195,124.0	42	10,161.9	568.5	981.8	2,546.4	14,258.6	45	5,861.9	568.5	981.8	2,546.4	9,958.6	45
Serve Alaska																	
235.7	0.0	20.0	1,890.1	2,145.8	2	223.7	0.0	20.0	1,897.7	2,141.4	2	223.7	0.0	20.0	1,897.7	2,141.4	2
RDU Total:																	
6,355.1	617.2	995.5	189,302.0	197,269.8	44	10,385.6	568.5	1,001.8	4,444.1	16,400.0	47	6,085.6	568.5	1,001.8	4,444.1	12,100.0	47
Revenue Sharing																	
Payment in Lieu of Taxes																	
0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
National Forest Receipts																	
0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
Fisheries Taxes																	
0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
RDU Total:																	
0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0	0.0	0.0	3,100.0	11,028.2	14,128.2	0

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Corporations, Business and Professional Licensing																	
Corp, Bus & Prof Licensing																	
1,934.6	14,677.1	1,055.4	0.0	17,667.1	100	1,198.3	14,968.8	1,067.7	0.0	17,234.8	102	1,198.3	14,968.8	1,067.7	0.0	17,234.8	102
RDU Total:																	
1,934.6	14,677.1	1,055.4	0.0	17,667.1	100	1,198.3	14,968.8	1,067.7	0.0	17,234.8	102	1,198.3	14,968.8	1,067.7	0.0	17,234.8	102
Economic Development																	
Economic Development																	
216.6	0.0	0.0	1,000.0	1,216.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
216.6	0.0	0.0	1,000.0	1,216.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
Investments																	
Investments																	
0.0	5,554.2	0.0	0.0	5,554.2	37	0.0	5,517.9	0.0	0.0	5,517.9	37	0.0	5,517.9	0.0	0.0	5,517.9	37
RDU Total:																	
0.0	5,554.2	0.0	0.0	5,554.2	37	0.0	5,517.9	0.0	0.0	5,517.9	37	0.0	5,517.9	0.0	0.0	5,517.9	37
Insurance																	
Insurance Operations																	
0.0	8,604.6	294.2	277.7	9,176.5	46	0.0	8,960.5	294.2	277.7	9,532.4	45	0.0	8,960.5	294.2	277.7	9,532.4	45
RDU Total:																	
0.0	8,604.6	294.2	277.7	9,176.5	46	0.0	8,960.5	294.2	277.7	9,532.4	45	0.0	8,960.5	294.2	277.7	9,532.4	45
Alaska Oil and Gas Conservation Commission																	
AK Oil & Gas Conservation Comm																	
310.5	7,730.1	150.0	170.0	8,360.6	32	0.0	7,894.6	150.0	170.0	8,214.6	32	0.0	7,894.6	150.0	170.0	8,214.6	32
RDU Total:																	
310.5	7,730.1	150.0	170.0	8,360.6	32	0.0	7,894.6	150.0	170.0	8,214.6	32	0.0	7,894.6	150.0	170.0	8,214.6	32

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alcohol and Marijuana Control Office																		
Alcohol and Marijuana Control																		
117.7	3,890.7	0.0	0.0	4,008.4	22		38.1	3,953.3	0.0	0.0	3,991.4	22	38.1	3,953.3	0.0	0.0	3,991.4	22
RDU Total:																		
117.7	3,890.7	0.0	0.0	4,008.4	22		38.1	3,953.3	0.0	0.0	3,991.4	22	38.1	3,953.3	0.0	0.0	3,991.4	22
Alaska Gasline Development Corporation																		
AK Gasline Development Corp																		
0.0	0.0	3,172.5	0.0	3,172.5	12		0.0	0.0	3,082.1	0.0	3,082.1	12	0.0	0.0	3,082.1	0.0	3,082.1	12
RDU Total:																		
0.0	0.0	3,172.5	0.0	3,172.5	12		0.0	0.0	3,082.1	0.0	3,082.1	12	0.0	0.0	3,082.1	0.0	3,082.1	12
Alaska Energy Authority																		
AEA Owned Facilities																		
0.0	0.0	780.7	0.0	780.7	0		0.0	0.0	780.7	0.0	780.7	0	0.0	0.0	780.7	0.0	780.7	0
AEA Rural Energy Assistance																		
847.3	1,427.3	2,041.7	1,202.0	5,518.3	0		847.3	1,427.3	2,041.7	1,202.0	5,518.3	0	847.3	1,427.3	2,041.7	1,202.0	5,518.3	0
AEA Power Cost Equalization																		
0.0	32,355.0	0.0	0.0	32,355.0	0		0.0	32,355.0	0.0	0.0	32,355.0	0	0.0	32,355.0	0.0	0.0	32,355.0	0
Alternative Energy & Efficiency																		
0.0	1,400.0	800.0	0.0	2,200.0	0		0.0	1,400.0	800.0	0.0	2,200.0	0	0.0	1,400.0	800.0	0.0	2,200.0	0
RDU Total:																		
847.3	35,182.3	3,622.4	1,202.0	40,854.0	0		847.3	35,182.3	3,622.4	1,202.0	40,854.0	0	847.3	35,182.3	3,622.4	1,202.0	40,854.0	0
Alaska Industrial Development and Export Authority																		
AIDEA																		
0.0	0.0	15,497.4	0.0	15,497.4	82		0.0	0.0	15,201.7	0.0	15,201.7	82	0.0	0.0	15,201.7	0.0	15,201.7	82
AIDEA Facilities Maintenance																		
0.0	0.0	337.0	0.0	337.0	0		0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
RDU Total:																		
0.0	0.0	15,834.4	0.0	15,834.4	82		0.0	0.0	15,538.7	0.0	15,538.7	82	0.0	0.0	15,538.7	0.0	15,538.7	82

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UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Seafood Marketing Institute																	
Alaska Seafood Marketing Inst																	
0.0	0.0	15,995.3	17,130.8	33,126.1	20	5,000.0	0.0	15,932.8	5,603.5	26,536.3	20	0.0	0.0	15,932.8	5,603.5	21,536.3	20
RDU Total:						5,000.0	0.0	15,932.8	5,603.5	26,536.3	20	0.0	0.0	15,932.8	5,603.5	21,536.3	20
0.0	0.0	15,995.3	17,130.8	33,126.1	20	5,000.0	0.0	15,932.8	5,603.5	26,536.3	20	0.0	0.0	15,932.8	5,603.5	21,536.3	20
Regulatory Commission of Alaska																	
Reg Comm of AK																	
371.7	9,418.2	139.9	0.0	9,929.8	58	0.0	9,685.1	139.9	0.0	9,825.0	58	0.0	9,685.1	139.9	0.0	9,825.0	58
RDU Total:						0.0	9,685.1	139.9	0.0	9,825.0	58	0.0	9,685.1	139.9	0.0	9,825.0	58
371.7	9,418.2	139.9	0.0	9,929.8	58	0.0	9,685.1	139.9	0.0	9,825.0	58	0.0	9,685.1	139.9	0.0	9,825.0	58
DCCED State Facilities Rent																	
DCCED State Facilities Rent																	
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
RDU Total:						599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
Agency Unallocated																	
Unallocated Rates Adjustment																	
0.0	0.0	0.0	0.0	0.0	0	46.4	132.0	84.3	63.7	326.4	0	46.4	132.0	84.3	63.7	326.4	0
RDU Total:						46.4	132.0	84.3	63.7	326.4	0	46.4	132.0	84.3	63.7	326.4	0
0.0	0.0	0.0	0.0	0.0	0	46.4	132.0	84.3	63.7	326.4	0	46.4	132.0	84.3	63.7	326.4	0
Dept Total:																	
11,581.5	90,016.1	50,185.0	220,110.7	371,893.3	513	19,276.7	91,177.4	50,308.3	22,789.2	183,551.6	520	9,976.7	91,177.4	50,308.3	22,789.2	174,251.6	520
Permanent Full Time:					513						520						520
Permanent Part Time:					0						0						0
Non Permanent:					5						5						5
Total Positions:					518						525						525