

**Component Summary (1078)**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2022 Management Plan + Supps (19366)</b>	<b>FY2023 OMB Conference Comm Track (19330)</b>	<b>FY2023 HB281 Final Enacted (19383)</b>	<b>FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted</b>	
<b>Executive Administration and Development</b>					
Commissioner's Office	1,301.1	1,617.4	1,617.4	0.0	0.0%
Administrative Services	4,592.9	4,565.6	4,565.6	0.0	0.0%
Alaska Broadband Office	0.0	513.0	513.0	0.0	0.0%
<b>RDU Total:</b>	<b>5,894.0</b>	<b>6,696.0</b>	<b>6,696.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>					
Banking and Securities	4,341.7	4,314.4	4,314.4	0.0	0.0%
<b>RDU Total:</b>	<b>4,341.7</b>	<b>4,314.4</b>	<b>4,314.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>					
Community & Regional Affairs	195,124.0	14,258.6	9,958.6	-4,300.0	-30.2%
Serve Alaska	2,145.8	2,141.4	2,141.4	0.0	0.0%
<b>RDU Total:</b>	<b>197,269.8</b>	<b>16,400.0</b>	<b>12,100.0</b>	<b>-4,300.0</b>	<b>-26.2%</b>
<b>Revenue Sharing</b>					
Payment in Lieu of Taxes	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>14,128.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>					
Corp, Bus & Prof Licensing	17,667.1	17,234.8	17,234.8	0.0	0.0%
<b>RDU Total:</b>	<b>17,667.1</b>	<b>17,234.8</b>	<b>17,234.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Economic Development</b>					
Economic Development	1,216.6	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>					
Investments	5,554.2	5,517.9	5,517.9	0.0	0.0%
<b>RDU Total:</b>	<b>5,554.2</b>	<b>5,517.9</b>	<b>5,517.9</b>	<b>0.0</b>	<b>0.0%</b>

**Component Summary (1078)**  
**Department of Commerce, Community, and Economic Development**

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
<b>Insurance</b>					
Insurance Operations	9,176.5	9,532.4	9,532.4	0.0	0.0%
<b>RDU Total:</b>	<b>9,176.5</b>	<b>9,532.4</b>	<b>9,532.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Oil and Gas Conservation Commission</b>					
AK Oil & Gas Conservation Comm	8,360.6	8,214.6	8,214.6	0.0	0.0%
<b>RDU Total:</b>	<b>8,360.6</b>	<b>8,214.6</b>	<b>8,214.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcohol and Marijuana Control Office</b>					
Alcohol and Marijuana Control	4,008.4	3,991.4	3,991.4	0.0	0.0%
<b>RDU Total:</b>	<b>4,008.4</b>	<b>3,991.4</b>	<b>3,991.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Gasline Development Corporation</b>					
AK Gasline Development Corp	3,172.5	3,082.1	3,082.1	0.0	0.0%
<b>RDU Total:</b>	<b>3,172.5</b>	<b>3,082.1</b>	<b>3,082.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>					
AEA Owned Facilities	780.7	780.7	780.7	0.0	0.0%
AEA Rural Energy Assistance	5,518.3	5,518.3	5,518.3	0.0	0.0%
AEA Power Cost Equalization	32,355.0	32,355.0	32,355.0	0.0	0.0%
Alternative Energy & Efficiency	2,200.0	2,200.0	2,200.0	0.0	0.0%
<b>RDU Total:</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>40,854.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>					
AIDEA	15,497.4	15,201.7	15,201.7	0.0	0.0%
AIDEA Facilities Maintenance	337.0	337.0	337.0	0.0	0.0%
<b>RDU Total:</b>	<b>15,834.4</b>	<b>15,538.7</b>	<b>15,538.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>					
Alaska Seafood Marketing Inst	33,126.1	26,536.3	21,536.3	-5,000.0	-18.8%
<b>RDU Total:</b>	<b>33,126.1</b>	<b>26,536.3</b>	<b>21,536.3</b>	<b>-5,000.0</b>	<b>-18.8%</b>

**Component Summary (1078)**  
**Department of Commerce, Community, and Economic Development**

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
<b>Regulatory Commission of Alaska</b>					
Reg Comm of AK	9,929.8	9,825.0	9,825.0	0.0	0.0%
<b>RDU Total:</b>	<b>9,929.8</b>	<b>9,825.0</b>	<b>9,825.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCCED State Facilities Rent</b>					
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency Unallocated</b>					
Unallocated Rates Adjustment	0.0	326.4	326.4	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>326.4</b>	<b>326.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	11,581.5	19,276.7	9,976.7	-9,300.0	-48.2%
<b>Designated General (DGF):</b>	90,016.1	91,177.4	91,177.4	0.0	0.0%
<b>Other:</b>	50,185.0	50,308.3	50,308.3	0.0	0.0%
<b>Federal:</b>	220,110.7	22,789.2	22,789.2	0.0	0.0%
<b>Total Funds:</b>	<b>371,893.3</b>	<b>183,551.6</b>	<b>174,251.6</b>	<b>-9,300.0</b>	<b>-5.1%</b>
<b>Permanent Full Time:</b>	513	520	520	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0.0%
<b>Non Permanent:</b>	5	5	5	0	0.0%
<b>Total Positions:</b>	<b>518</b>	<b>525</b>	<b>525</b>	<b>0</b>	<b>0.0%</b>