

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Executive Administration and Development					
Commissioner's Office	161.5	498.1	498.1	0.0	0.0%
Administrative Services	667.3	663.7	663.7	0.0	0.0%
RDU Total:	828.8	1,161.8	1,161.8	0.0	0.0%
Community and Regional Affairs					
Community & Regional Affairs	6,119.4	10,161.9	5,861.9	-4,300.0	-42.3%
Serve Alaska	235.7	223.7	223.7	0.0	0.0%
RDU Total:	6,355.1	10,385.6	6,085.6	-4,300.0	-41.4%
Corporations, Business and Professional Licensing					
Corp, Bus & Prof Licensing	1,934.6	1,198.3	1,198.3	0.0	0.0%
RDU Total:	1,934.6	1,198.3	1,198.3	0.0	0.0%
Economic Development					
Economic Development	216.6	0.0	0.0	0.0	0.0%
RDU Total:	216.6	0.0	0.0	0.0	0.0%
Alaska Oil and Gas Conservation Commission					
AK Oil & Gas Conservation Comr	310.5	0.0	0.0	0.0	0.0%
RDU Total:	310.5	0.0	0.0	0.0	0.0%
Alcohol and Marijuana Control Office					
Alcohol and Marijuana Control	117.7	38.1	38.1	0.0	0.0%
RDU Total:	117.7	38.1	38.1	0.0	0.0%
Alaska Energy Authority					
AEA Rural Energy Assistance	847.3	847.3	847.3	0.0	0.0%
RDU Total:	847.3	847.3	847.3	0.0	0.0%
Alaska Seafood Marketing Institute					
Alaska Seafood Marketing Inst	0.0	5,000.0	0.0	-5,000.0	-100.0%
RDU Total:	0.0	5,000.0	0.0	-5,000.0	-100.0%

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Regulatory Commission of Alaska					
Reg Comm of AK	371.7	0.0	0.0	0.0	0.0%
RDU Total:	371.7	0.0	0.0	0.0	0.0%
DCCED State Facilities Rent					
DCCED State Facilities Rent	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	46.4	46.4	0.0	0.0%
RDU Total:	0.0	46.4	46.4	0.0	0.0%
Unrestricted General (UGF):	11,581.5	19,276.7	9,976.7	-9,300.0	-48.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	11,581.5	19,276.7	9,976.7	-9,300.0	-48.2%