

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Corporations, Business and Professional Licensing RDU/Component Budget Summary**

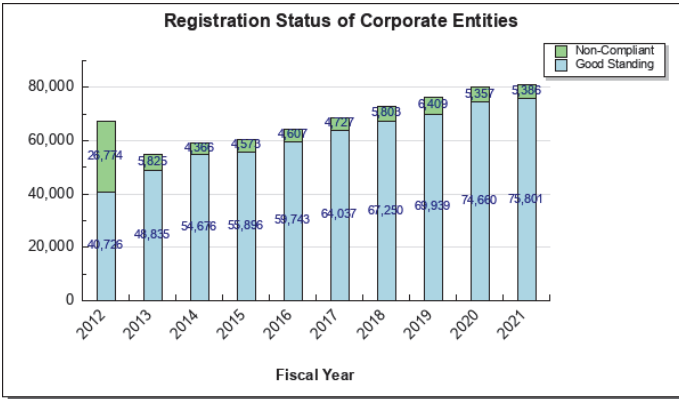
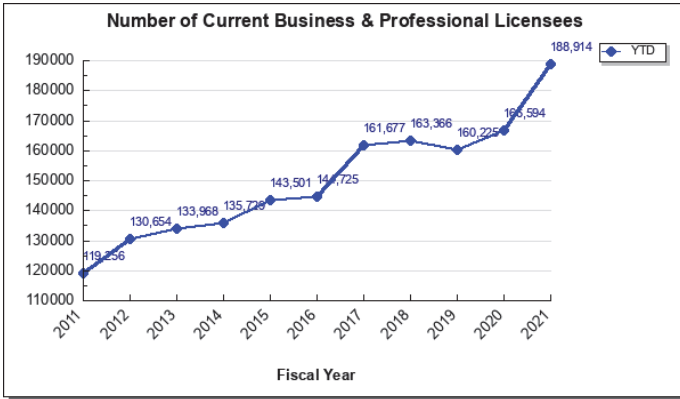
RDU/Component: Corporations, Business and Professional Licensing

Contribution to Department's Mission

Inspiring public confidence through balanced regulation of competent professional and business services.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



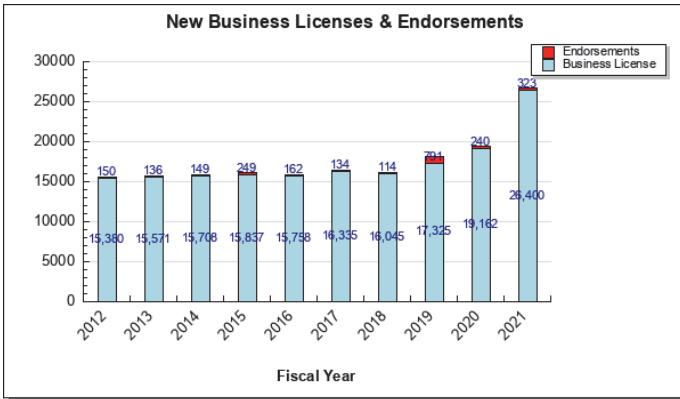
Core Services

- License businesses to engage in commerce in Alaska, and grant endorsements for sale of tobacco products, electronic smoking products, or products containing nicotine.
- Administer 43 professional licensing programs; 22 of these are managed solely by the division, and 21 are governed by boards and commissions with divisional administrative and investigative support.
- Register Corporations and Trademarks for entities engaged in commerce in Alaska
- Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.

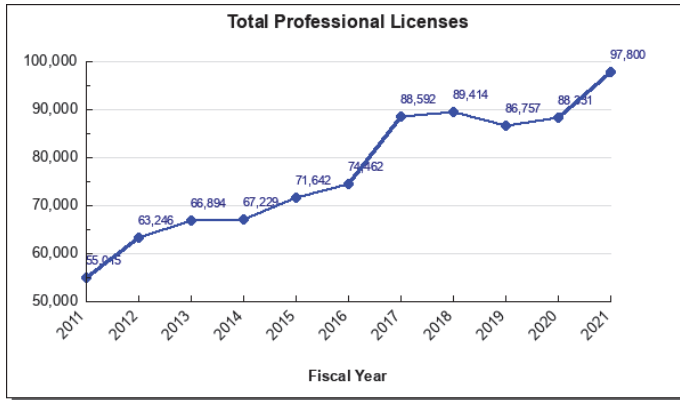
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

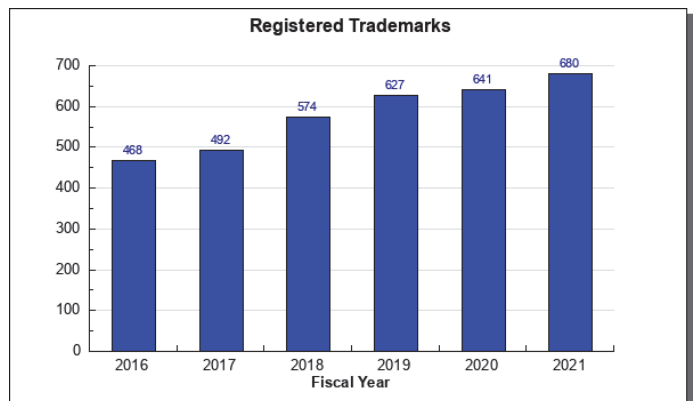
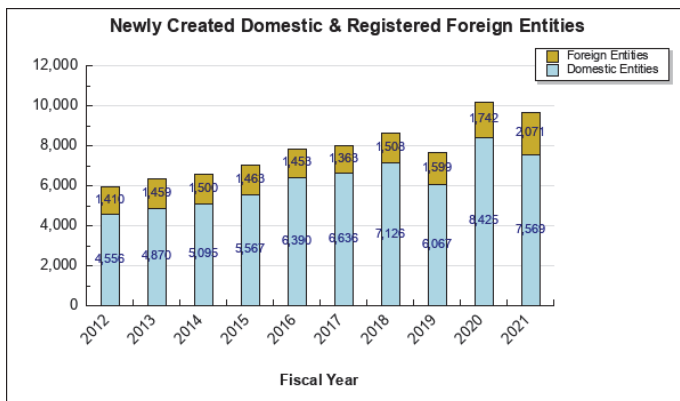
1. License businesses to engage in commerce in Alaska, and grant endorsements for sale of tobacco products, electronic smoking products, or products containing nicotine.



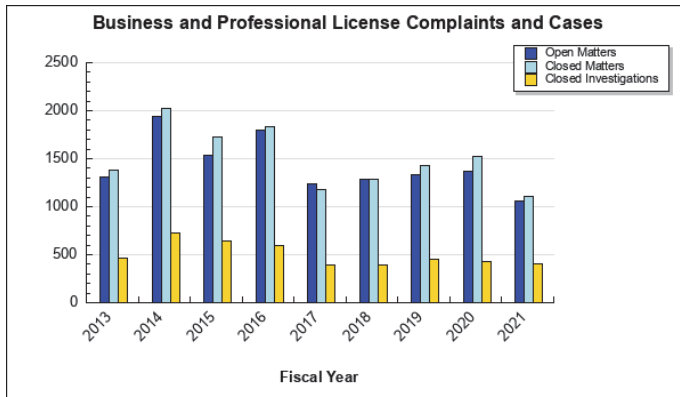
**2. Administer 43 professional licensing programs; 22 of these are managed solely by the division, and 21 are governed by boards and commissions with divisional administrative and investigative support.**



**3. Register Corporations and Trademarks for entities engaged in commerce in Alaska**



**4. Provide the means to file a complaint or bring a matter pertaining to actions of a licensed or unlicensed professional or business to investigative staff.**



**Major Component Accomplishments in 2021**

COVID increased the need for health care workers across many professions, which caused a dramatic jump in licensing volume and board-level regulatory complexity:

- Ten new license types were created across six health care programs to allow emergency licensure during the pandemic.
- A total of 878 emergency courtesy licenses were issued during FY2021.

- Professional licensing boards governing health care professions held a record number of meetings—all via videoconference—to address the impacts of the emergent COVID crisis on health care practice and businesses.

Professional licensing staff processed a 14% increase in applications despite enduring a 25% vacancy rate. The section received 14,158 initial applications, resulting in 12,863 newly issued licenses, permits, and registrations.

82,129 professional licenses were successfully renewed in FY2021. Licensing staff examined 302,645 documents submitted by licensees and provided 26,975 status letters requesting corrected and additional documentation to meet requirements for renewal.

During FY2021, investigators opened 1064 cases and closed 1103, resulting in 214 license action cases for violations of state statutes or regulations. Each investigator carried an average of 51 cases.

The division issued 37% more business licenses in FY2021 than in FY2020. The largest increases were in the Arts, Entertainment, Recreation, Services, and Public Administration categories. Business licensing fees were waived during most of FY2021.

While sustaining a turnover rate of 43%, more than 32,000 receipts and 80,000 mail pieces were processed in-house by administrative support staff, who also answered more than 36,000 phone calls to the main line.

### **Key Component Challenges**

The division is constantly rethinking and reevaluating staffing models, streamlining, and increasing wise use of technology. However, there is zero capacity among our staff. If a position is vacant, or if an employee is sick or on leave, there is usually no redundant staff person to easily pick up their work. The high volumes of communications with licensees in certain professions must be set aside temporarily during certain times of the year like renewals, exams, or board meetings.

Striving to maintain high service levels, including increasing efficiencies for licensees, is difficult with high volume workloads and limited staff. With supervisors managing up to seven direct reports and multiple boards or programs while maintaining their own licensing workload, ensuring quality control in work product and in human resources matters is a constant challenge.

Increasing license reciprocity will improve public health—as seen during the COVID-19 emergency declaration and second-wave surge—and decrease licensing wait times for health care providers.

### **Significant Changes in Results to be Delivered in FY2023**

Online initial applications should be available for most licensing programs by the end of FY2022. This will provide efficiencies for both the applicant and division staff, as noted above.

The division's quest to enable legislative and regulatory changes supporting "right-touch regulation" should continue significant progress. This initiative is designed to streamline the licensing process for all applicants and remove artificial barriers to entry into regulated professions.

### **Statutory and Regulatory Authority**

AS 08.01	Centralized Licensing
AS 08.02	Miscellaneous Provisions
AS 08.03	Termination, Continuation and Reestablishment of Regulatory Boards
AS 08.04	Board of Public Accountancy
AS 08.07	Regulation of Athletic Trainers
AS 08.13	Board of Barbers and Hairdressers
AS 08.15	Regulation of Behavior Analysts
AS 08.54	Big Game Commercial Services Board
AS 08.20	Board of Chiropractic Examiners

---

**Component — Corporations, Business and Professional Licensing**

---

AS 08.29	Board of Professional Counselors
AS 08.36	Board of Dental Examiners
AS 08.48	State Board of Registration for Architects, Engineers, and Land Surveyors
AS 08.61	Board of Massage Therapists
AS 08.62	Board of Marine Pilots
AS 08.63	Board of Marital and Family Therapy
AS 08.64	State Medical Board
AS 08.65	Board of Certified Direct Entry Midwives
AS 08.68	Board of Nursing
AS 08.72	Board of Examiners in Optometry
AS 08.80	Board of Pharmacy
AS 08.84	State Physical Therapy and Occupational Therapy Board
AS 08.86	Board of Psychologists and Psychological Associate Examiners
AS 08.87	Board of Certified Real Estate Appraisers
AS 08.88	Real Estate Commission
AS 08.95	Board of Social Worker Examiners
AS 08.98	Board of Veterinary Examiners
AS 08.06	Regulation of Acupuncturists
AS 08.11	Regulation of Audiologists and Speech-Language Pathologists
AS 08.24	Regulation of Collection Agencies
AS 08.92	Regulation of Concert Promoters
AS 08.18	Regulation of Construction Contractors and Home Inspectors
As 08.38	Regulation of Dietitians and Nutritionists
AS 08.40	Regulation of Electrical and Mechanical Administrators
AS 08.42	Regulation of Morticians
AS 08.45	Regulation of the Practice of Naturopathy
AS 08.70	Regulation of Nursing Home Administrators
AS 08.71	Regulation of Dispensing Opticians
AS 08.02.011	Regulation of Professional Geologists
AS 08.02.050	Regulation of Euthanasia for Domestic Animals
AS 08.55	Regulation of Hearing Aid Dealers
AS 08.26	Regulation of Professional Guardians and Professional Conservators
AS 10	Corporations and Associations
AS 17.30.200	Controlled Substances Prescription Database
AS 25.27.244	Child Support Enforcement Program
AS 43.70	Regulation of Business Licenses
AS 44.33.381	Telemedicine Business Registry
AS 46.03.375	Certification of Storage Tank Workers
AS 44.62	Administrative Procedure Act
AS 44.33.020	Department of Community & Economic Development
03 AAC 16	Corporations, Partnerships, and Other Business Organizations
12 AAC 02 - 75	Professional and Vocational Regulations
12 AAC 12	Business Licensing Regulations
18 AAC 78	Underground Storage Tank Workers

**Federal Laws:**

42 CFR 431, 433 and 483	Nurse Aide Registry
42 CFR 442 and 445	Nursing Home Administrators
12 U.S.C. 3338	Real Estate Appraisers
38 U.S.C. 1730	Prescription Drug Monitoring Program
42 U.S.C. 1396	Prescription Drug Monitoring Program
Various	Medical, nursing, and pharmacy practice

**Contact Information**

**Contact:** Sara Chambers, Division Director  
**Phone:** (907) 465-2144  
**E-mail:** sara.chambers@alaska.gov

<b>Corporations, Business and Professional Licensing Personal Services Information</b>				
<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>		
Full-time	100	102	Annual Salaries	6,546,065
Part-time	0	0	COLA	16,671
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	4,383,281
			<i>Less 5.33% Vacancy Factor</i>	<i>(583,917)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>100</b>	<b>102</b>	<b>Total Personal Services</b>	<b>10,362,100</b>

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Accounting Technician 1	0	0	2	0	2
Accounting Technician 2	0	0	1	0	1
Accounting Technician 3	0	0	1	0	1
Administrative Assistant 2	1	0	0	0	1
Administrative Assistant 3	0	0	1	0	1
Admn OPS Mgr 1	0	0	1	0	1
Business Registration Examiner	0	0	2	0	2
Deputy Director	1	0	0	0	1
Division Director - Px	0	0	1	0	1
Ex Ad St Md Brd	0	0	1	0	1
Ex Admn Bon	1	0	0	0	1
Exec Admn Aels	0	0	1	0	1
Exec Admn Bop	0	0	1	0	1
Exec Admn Bpa	1	0	0	0	1
Exec Admn Rec	1	0	0	0	1
Information System Coordinator	0	0	1	0	1
Investigator 2	2	0	0	0	2
Investigator 3	17	0	0	0	17
Investigator 4	1	0	0	0	1
Marine Pilot Coordinator	0	0	1	0	1
Nurse Consultant 1	1	0	0	0	1
Occupational License Examiner	7	0	25	0	32
Office Assistant 1	0	0	1	0	1
Office Assistant 2	5	0	6	0	11
Office Assistant 3	1	0	0	0	1
Office Assistant 4	0	0	1	0	1
Paralegal 2	1	0	1	0	2
Program Coordinator 1	0	0	2	0	2
Project Assistant	1	0	0	0	1
Publications Specialist 2	0	0	1	0	1
Publications Technician 2	0	0	1	0	1
Rcd & Lic Spvr	1	0	6	0	7
Regulations Specialist 2	0	0	2	0	2
<b>Totals</b>	<b>42</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>102</b>

**Component Detail All Funds**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	8,921.2	10,276.9	11,958.8	10,458.8	10,362.1	-96.7	-0.9%
72000 Travel	10.1	269.5	269.5	269.5	269.5	0.0	0.0%
73000 Services	4,235.7	5,227.5	5,287.5	6,787.5	6,720.5	-67.0	-1.0%
74000 Commodities	139.7	123.9	143.9	143.9	83.9	-60.0	-41.7%
75000 Capital Outlay	0.0	7.4	7.4	7.4	7.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,306.7</b>	<b>15,905.2</b>	<b>17,667.1</b>	<b>17,667.1</b>	<b>17,443.4</b>	<b>-223.7</b>	<b>-1.3%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	411.7	434.6	1,934.6	1,934.6	1,598.3	-336.3	-17.4%
1005 GF/Prgm (DGF)	1,722.1	1,614.5	1,614.5	1,614.5	1,584.7	-29.8	-1.8%
1007 I/A Rcpts (Other)	607.7	1,022.8	1,022.8	1,022.8	1,023.4	0.6	0.1%
1040 Surety Fnd (DGF)	125.5	297.4	297.4	297.4	297.7	0.3	0.1%
1108 Stat Desig (Other)	0.0	32.6	32.6	32.6	32.6	0.0	0.0%
1156 Rcpt Svcs (DGF)	10,439.7	12,503.3	12,765.2	12,765.2	12,906.7	141.5	1.1%
<b>Unrestricted General (UGF)</b>	<b>411.7</b>	<b>434.6</b>	<b>1,934.6</b>	<b>1,934.6</b>	<b>1,598.3</b>	<b>-336.3</b>	<b>-17.4%</b>
<b>Designated General (DGF)</b>	<b>12,287.3</b>	<b>14,415.2</b>	<b>14,677.1</b>	<b>14,677.1</b>	<b>14,789.1</b>	<b>112.0</b>	<b>0.8%</b>
<b>Other Funds</b>	<b>607.7</b>	<b>1,055.4</b>	<b>1,055.4</b>	<b>1,055.4</b>	<b>1,056.0</b>	<b>0.6</b>	<b>0.1%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	100	100	102	100	102	2	2.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2022 Conference Committee To FY2022 Authorized *****</b>												
<b>FY2022 Conference Committee</b>												
	ConfCom	15,905.2	10,276.9	269.5	5,227.5	123.9	7.4	0.0	0.0	100	0	0
1004 Gen Fund		434.6										
1005 GF/Prgm		1,614.5										
1007 I/A Rcpts		1,022.8										
1040 Surety Fnd		297.4										
1108 Stat Desig		32.6										
1156 Rcpt Svcs		12,503.3										
<b>License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))</b>												
	FisNot	261.9	181.9	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs		261.9										
<p>SB 21 moves the registration and licensing of Mobile Intensive Care Paramedics (MICP) from the State Medical Board, Division of Corporations, Business, and Professional Licensing, and place them under the Department of Health and Social Services (DHSS), Division of Emergence Services. This legislation will provide a career path for Emergency Medical Technicians (EMT) to become MICPs, as EMT are currently licensed by DHSS.</p> <p>This legislation also creates a pathway for temporary licensing for military spouses and active duty personnel, a measure that establishes limited reciprocity for qualified practitioners who hold substantially equivalent licenses in other jurisdictions or who have demonstrated substantial compliance with licensing requirements in this state. This allows the department to streamline the process and issue a one-year temporary license to those qualified military individuals.</p> <p>The following expenses will be incurred:</p> <p>Personal Services: \$83.5 (One Publications Specialist, range 13)            \$98.4 (One Records and Licensing Supervisor, range 14)</p> <p>Services: \$30.0 (Printing, postage, and legal costs for regulations project in FY2022)            \$30.0 (Statewide core services &amp; allocated costs)</p> <p>Commodities: \$20.0 (One-time set up costs in FY2022)</p> <p>Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 the total amount of revenue collected approximately equals the occupation's actual regulatory costs.</p>												
<b>Funding Replacement for Professional and Business License Fee Freeze for FY2022</b>												
	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,500.0										
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2022 to assist with COVID-19 economic recovery.												
<b>Subtotal</b>		<b>17,667.1</b>	<b>11,958.8</b>	<b>269.5</b>	<b>5,287.5</b>	<b>143.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Delete Investigator Positions for the Prescription Drug Monitoring Program (PDMP) Not Created (08-?007, 08-?008)</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Remove two Investigator II (range 16) positions in Anchorage. These positions would have managed the increasing workload for the Prescription Drug Monitoring Program (PDMP). Due to funding constraints these positions were not created.												
The funding for these positions would have come from inter-agency grant funds. The grants only provided funding for one new position instead of the three proposed. PCN 08-2127 was created and filled in FY2021.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>17,667.1</b>	<b>10,458.8</b>	<b>269.5</b>	<b>6,787.5</b>	<b>143.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>Reverse License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))</b>												
OTI		-50.0	0.0	0.0	-30.0	-20.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-50.0										
Reverse FY2022 one-time appropriation.												
<b>Reverse Funding Replacement for Professional and Business License Fee Freeze for FY2022</b>												
OTI		-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,500.0										
Reverse a one-time increment necessary to keep professional licensing programs fully operational without a fee increase in FY2022 to assist with COVID-19 economic recovery.												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
SalAdj		14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.3										
1007 I/A Rcpts		0.3										
1040 Surety Fnd		0.2										
1156 Rcpt Svcs		13.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.3												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		3.1										
1156 Rcpt Svcs		22.0										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$25.1												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.5										
1007 I/A Rcpts		0.3										
1040 Surety Fnd		0.1										
1156 Rcpt Svcs		3.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$4.2												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-332.0	-332.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-35.5										
1007 I/A Rcpts		-14.9										
1040 Surety Fnd		-4.3										
1156 Rcpt Svcs		-277.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-332.0												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.8										
1156 Rcpt Svcs		13.7										
Includes: FY2023 Supervisory Unit 1% COLA: \$14.0												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.5												
<b>Revenue Replacement for Professional and Business License Fee Freeze for FY2023</b>												
	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,500.0										
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2023 to assist with COVID-19 economic recovery.												
This amount is an estimate based on FY2022 needs and will be updated in the Governor's amended budget.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Add an Occupational Licensing Examiner for the Board of Nursing</b>												
1156 Rcpt Svcs	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
Add an Occupational Licensing Examiner, range 14, located in Anchorage for the Board of Nursing. The Board of Nursing has approximately 25,000 licensees and is the largest program within the division. The Board of Nursing experienced a 14% increase in licenses in FY2021. In addition, licensing staff are processing an increased volume of applicants due to the COVID-19 pandemic and emergency courtesy licensing requirements. The current level of staffing is unable to keep up with this demand, and an additional occupational licensing examiner is necessary.												
<b>Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing</b>												
1156 Rcpt Svcs	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
Reducing renewal and certificate mailings modernizes operations and yields savings in postage, paper, and ink. Many professional licensing programs have statutory or regulatory requirements to send a reminder that a license is close to expiration. Licensees who have not yet opted-in to receive electronic communications must still receive a paper renewal notice. The division is working with those licensees to encourage participation in the online notification process. The division will stop automatically issuing a paper license certificate to professional licensees with each application or renewal. Licensees may print a copy of their license certificate at home, or may pay a small fee to the division for a printed copy.												
<b>Eliminate a Planned FY2023 Computer Refresh No Longer Needed</b>												
1156 Rcpt Svcs	DecOTI	-40.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
Eliminate the scheduled FY2023 computer refresh for Corporations, Business, & Professional Licensing. The division was able to use CARES Act funds to replace computers in FY2020 and FY2021 and does not need to refresh per its normal schedule in FY2023.												
This is a one-time reduction. Authority will be needed in FY2024 to maintain the regular four-year replacement schedule.												
<b>Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers</b>												
1156 Rcpt Svcs	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
The division is aligning the real estate licensing programs, adding supervisory duties for the Board of Certified Real Estate Appraisers under the Executive Administrator for the Real Estate Commission. The real estate appraiser program has federal requirements that will be better managed under executive-level staff with real estate knowledge. Placing an occupational licensing examiner on this team will also provide additional coverage in the event of vacancy or leave.												
<b>Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)</b>												
1004 Gen Fund	FndChg	-336.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		14.9										
1040 Surety Fnd		4.3										
1156 Rcpt Svcs		317.1										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
	<b>Totals</b>	<b>17,443.4</b>	<b>10,362.1</b>	<b>269.5</b>	<b>6,720.5</b>	<b>83.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>102</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Travel**

**Component:** Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		10.1	269.5	269.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>10.1</b>	<b>269.5</b>	<b>269.5</b>
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	5.7	69.7	69.7
2001	In-State Non-Employee Travel	In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees.	4.3	121.7	121.7
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	0.1	39.0	39.0
2003	Out of State Non-Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to meetings, boards and commissions for non-employees.	0.0	39.0	39.0
2006	Other Travel Costs	Miscellaneous travel-related expenses.	0.0	0.1	0.1

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		4,235.7	6,787.5	6,720.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>4,235.7</b>	<b>6,787.5</b>	<b>6,720.5</b>
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	143.5	175.0	175.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	392.2	425.0	425.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	38.0	60.0	60.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	248.1	400.0	450.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	4.4	20.0	20.0
3006	Delivery Services	Freight, courier services, and postage.	22.5	60.0	23.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	33.2	50.0	20.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	2.1	5.0	5.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	18.0	20.0	20.0

**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>4,235.7</b>	<b>6,787.5</b>	<b>6,720.5</b>
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	16.9	20.0	20.0
3011	Other Services	Other professional services.	10.1	32.5	32.5
3011	Other Services	Receipt Supported Services authorization that will be restricted while general funds are used to offset planned revenue from licensing fee increases.	0.0	1,500.0	1,500.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	325.1	350.0	350.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	34.4	50.0	50.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	95.3	100.0	100.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	57.9	60.0	60.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Juneau State Office Building.	174.1	175.0	175.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Atwood Building.	140.1	150.0	150.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Linn Pacillo Parking Garage.	45.4	45.0	45.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	603.4	625.0	575.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	25.5	30.0	30.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for	3.3	2.0	2.0



**Line Item Detail (1676)**  
**Department of Commerce, Community, and Economic Development**  
**Services**

**Component:** Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>4,235.7</b>	<b>6,787.5</b>	<b>6,720.5</b>
		leased buildings, repossessed properties, public official bonds, and overhead.			
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	17.4	25.0	25.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.9	2.0	2.0
3029	Inter-Agency Education/Training	Labor - Department-wide Educational and training services, including procurement certification and Division of Finance courses.	0.0	2.0	2.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Hearing and mediation services.	146.7	150.0	150.0
3036	Inter-Agency Safety	PubSaf - Department-wide Fingerprinting services.	219.9	220.0	220.0
3037	State Equipment Fleet	Trans - Department-wide State equipment fleet services.	2.9	5.0	5.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services support.	969.7	1,000.0	1,000.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	168.5	175.0	175.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide Reimbursable services agreement with the Department of Labor and Workforce Development for Construction Contractors and Mechanical Administrators enforcement and inspections.	252.2	330.0	330.0
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide Reimbursable services agreement with the Department of Environmental Conservation for Body Art and Piercing inspection and enforcement.	24.0	24.0	24.0
3038	Inter-Agency Management/Consulting	Inter-agency receipts for annual operating and maintenance costs for the Prescription Drug Monitoring	0.0	500.0	500.0

**Line Item Detail (1676)**

**Department of Commerce, Community, and Economic Development  
Services**

**Component:** Corporations, Business and Professional Licensing (2360)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>3000 Services Detail Totals</b>	<b>4,235.7</b>	<b>6,787.5</b>	<b>6,720.5</b>
		Program.			

**Line Item Detail (1676)**

**Department of Commerce, Community, and Economic Development  
Commodities**

**Component:** Corporations, Business and Professional Licensing (2360)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
4000	Commodities		139.7	143.9	83.9
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>139.7</b>	<b>143.9</b>	<b>83.9</b>
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	139.7	143.9	83.9

**Line Item Detail (1676)**

**Department of Commerce, Community, and Economic Development  
Capital Outlay**

**Component:** Corporations, Business and Professional Licensing (2360)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
5000	Capital Outlay		0.0	7.4	7.4
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
		<b>5000 Capital Outlay Detail Totals</b>	<b>0.0</b>	<b>7.4</b>	<b>7.4</b>
5002	Structures and Infrastructure	Structure or infrastructure purchases, including office furniture.	0.0	7.4	7.4

**Revenue Detail (1681)**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>7,434.7</b>	<b>1,614.5</b>	<b>1,584.7</b>
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts for Business Licensing - Licensing and permitting fees.	1,722.1	1,614.5	1,584.7
5101 Program Receipts Public Protection - Licenses and Permits		Program Receipts for Business Licensing - Licensing and permitting fees. Collections in excess of expenditures lapse to the General Fund.	5,708.6	0.0	0.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Program Receipts - Fines/forfeitures.	4.0	0.0	0.0
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>607.7</b>	<b>1,022.8</b>	<b>1,023.4</b>
5301 Inter-Agency Receipts	Rev - Department-wide	Reimbursable services agreement with the Department of Revenue for Child Support Assistance.	0.7	5.0	5.0
5301 Inter-Agency Receipts	Health - Department-wide	Reimbursable services agreement with the Department of Health and Social Services Health Care Services for Nurse Aide Training.	145.0	145.0	145.0
5301 Inter-Agency Receipts	Health - Department-wide	Reimbursable services agreements with the Department of Health and Social Services for the Prescription Drug Monitoring Program.	462.0	475.0	475.0
5301 Inter-Agency Receipts	Health - Department-wide	Inter-agency receipts.	0.0	397.8	398.4
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>0.0</b>	<b>32.6</b>	<b>32.6</b>
5200 Statutory Dsgntd Prgm Rcpts Pblic Prctcn - 3rd Party Clctns		Third-party receipts for travel reimbursements.	0.0	32.6	32.6
<b>5156 Rcpt Svcs (1156 Rcpt Svcs)</b>			<b>10,571.5</b>	<b>12,765.2</b>	<b>12,906.7</b>
5161 Receipt Supported Svcs Pblic Protection - Licenses & Permits		Receipt Supported Services for Professional Licensing revenue carryforward from FY2020 to FY2021.	5,177.1	0.0	0.0

**Revenue Detail (1681)**

**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>Revenue Source</b>					
5161 Receipt Supported Svcs Pblic Protection - Licenses & Permits		Receipt Supported Services for Professional Licensing.	14,619.4	3,408.6	12,906.7
5161 Receipt Supported Svcs Pblic Protection - Licenses & Permits		Receipt Supported Services for Professional Licensing revenue carryforward from FY2021 to FY2022.	-9,356.6	9,356.6	0.0
5163 Receipt Support Services - Fines and Forfeitures		Receipt Supported Services - Fines/forfeitures	131.6	0.0	0.0
<b>6004 Gen Fund (1004 Gen Fund)</b>			<b>411.9</b>	<b>1,934.6</b>	<b>1,598.3</b>
6004 General Fund Public Protection - Judgement Settlemnt			0.2	0.0	0.0
6047 General Fund - Miscellaneous		General funds to offset impacts of SB55 PERS Actuarial rate changes.	411.7	434.6	98.3
6047 General Fund - Miscellaneous		General funds to offset planned license fee increases.	0.0	1,500.0	1,500.0
<b>6040 Surety Fnd (1040 Surety Fnd)</b>			<b>55.1</b>	<b>297.4</b>	<b>297.7</b>
6480 Real Estate Surety Fund Pblic Protection - Licenses & Permits		Actuals are collections in the Real Estate Surety Fund.	55.1	297.4	297.7

## Inter-Agency Services (1682)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>	<b>3,306.7</b>	<b>3,520.0</b>	<b>3,470.0</b>
With Department of Administration	1,040.6	1,109.0	1,109.0
With Department of Law	628.9	655.0	605.0
With Department of Labor and Workforce Development	252.2	332.0	332.0
With Department of Public Safety	219.9	220.0	220.0
With Department of Transportation/Public Facilities	2.9	5.0	5.0
With Department of Commerce, Community, and Economic Development	1,138.2	1,175.0	1,175.0
With Department of Environmental Conservation	24.0	24.0	24.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	325.1	350.0	350.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	34.4	50.0	50.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	95.3	100.0	100.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	57.9	60.0	60.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Juneau State Office Building.	174.1	175.0	175.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Atwood Building.	140.1	150.0	150.0
3023	Inter-Agency Building Leases	Admin - Department-wide State-owned facility space rent: Lenny Pacillo Parking Garage.	45.4	45.0	45.0

## Inter-Agency Services (1682)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3024	Inter-Agency Legal	Law - Department-wide	603.4	625.0	575.0
3024	Inter-Agency Legal	Law - Department-wide	25.5	30.0	30.0
3026	Inter-Agency Insurance	Admin - Department-wide	3.3	2.0	2.0
3027	Inter-Agency Financial	Admin - Department-wide	17.4	25.0	25.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	0.9	2.0	2.0
3029	Inter-Agency Education/Training	Labor - Department-wide	0.0	2.0	2.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	146.7	150.0	150.0
3036	Inter-Agency Safety	PubSaf - Department-wide	219.9	220.0	220.0
3037	State Equipment Fleet	Trans - Department-wide	2.9	5.0	5.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	969.7	1,000.0	1,000.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	168.5	175.0	175.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	252.2	330.0	330.0
3038	Inter-Agency Management/Consulting	EnvCon - Department-wide	24.0	24.0	24.0



**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2023 Governor (18673)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-1282	Investigator 3	FT	A	GP	Anchorage	200	18K / L	12.0		81,130	0	0	48,864	129,994	0
08-1283	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		65,822	0	0	43,188	109,010	0
08-1284	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2001	Division Director - Px	FT	A	XE	Juneau	N05	27J	12.0		133,341	0	0	69,680	203,021	0
08-2002	Ex Admn Bon	FT	A	XE	Anchorage	N00	25C / D	12.0		106,393	0	0	59,688	166,081	0
08-2003	Deputy Director	FT	A	XE	Anchorage	N00	25D / E	12.0		108,542	0	0	60,485	169,027	0
08-2004	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2005	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		54,997	0	0	39,174	94,171	0
08-2006	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2007	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16F / J	12.0		71,797	984	0	47,004	119,785	0
08-2008	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16L	12.0		78,666	1,078	0	49,551	129,295	0
08-2009	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		50,930	0	0	37,666	88,596	0
08-2010	Administrative Assistant 3	FT	A	GP	Juneau	205	15B / C	12.0		54,912	0	0	39,143	94,055	0
08-2011	Investigator 4	FT	A	SS	Anchorage	200	20F	12.0		89,003	1,220	0	53,384	143,607	0
08-2012	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		65,822	0	0	43,188	109,010	0
08-2014	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2015	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16K / L	12.0		77,057	1,056	0	48,954	127,067	0
08-2018	Regulations Specialist 2	FT	A	GP	Juneau	99	16P	12.0		86,729	0	0	50,940	137,669	0
08-2021	Admn OPS Mgr 1	FT	A	SS	Juneau	205	22F	12.0		106,725	1,463	0	59,955	168,143	0
08-2022	Investigator 3	FT	A	GG	Anchorage	99	18N / O	12.0		91,842	0	0	52,836	144,678	0
08-2025	Office Assistant 2	FT	A	GP	Anchorage	200	10C / D	12.0		38,467	0	0	33,045	71,512	0
08-2026	Investigator 3	FT	A	SS	Anchorage	200	18F / J	12.0		81,080	1,111	0	50,446	132,637	0
08-2028	Business Registration Examiner	FT	A	GP	Juneau	205	13D / E	12.0		50,902	0	0	37,656	88,558	0
08-2030	Office Assistant 2	FT	A	GP	Juneau	205	10C / D	12.0		39,913	0	0	33,581	73,494	0
08-2035	Publications Specialist 2	FT	A	GP	Juneau	205	16B / C	12.0		57,082	0	0	39,947	97,029	0
08-2038	Occupational License Examiner	FT	A	GP	Juneau	205	14L	12.0		65,286	0	0	42,989	108,275	0
08-2039	Information System Coordinator	FT	A	SS	Juneau	205	18C / D	12.0		76,461	1,048	0	48,733	126,242	0
08-2040	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2042	Ex Ad St Md Brd	FT	A	XE	Juneau	N05	23B / C	12.0		92,440	0	0	54,514	146,954	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2023 Governor (18673)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2043	Administrative Assistant 2	FT	A	SS	Anchorage	600	14E / F	12.0		58,141	797	0	41,940	100,878	0
08-2045	Office Assistant 2	FT	A	GP	Anchorage	200	10K	12.0		45,884	0	0	35,795	81,679	0
08-2049	Occupational License Examiner	FT	A	GP	Anchorage	200	14L	12.0		62,186	0	0	41,840	104,026	0
08-2050	Exec Admn Rec	FT	A	XE	Anchorage	N00	19C / D	12.0		70,184	0	0	46,262	116,446	0
08-2051	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		37,165	0	0	32,562	69,727	0
08-2052	Accounting Technician 3	FT	A	SS	Juneau	605	16K	12.0		84,698	0	0	51,787	136,485	0
08-2053	Program Coordinator 1	FT	A	SS	Juneau	205	18F / J	12.0		86,405	1,184	0	52,420	140,009	0
08-2054	Occupational License Examiner	FT	A	GP	Juneau	99	14N / O	12.0		71,283	0	0	45,213	116,496	0
08-2055	Accounting Technician 1	FT	A	GP	Juneau	205	12B / D	12.0		44,998	0	0	35,467	80,465	0
08-2056	Paralegal 2	FT	A	GP	Anchorage	200	16M / N	12.0		74,683	0	0	46,474	121,157	0
08-2058	Investigator 2	FT	A	GP	Anchorage	200	16C / D	12.0		58,110	0	0	40,329	98,439	0
08-2063	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		65,822	0	0	43,188	109,010	0
08-2066	Office Assistant 2	FT	A	GP	Juneau	205	10D / E	12.0		41,715	0	0	34,249	75,964	0
08-2068	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		55,765	0	0	39,459	95,224	0
08-2069	Occupational License Examiner	FT	A	GP	Juneau	205	14A / B	12.0		49,370	0	0	37,088	86,458	0
08-2070	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2071	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16K	12.0		76,190	1,044	0	48,633	125,867	0
08-2073	Investigator 3	FT	A	GP	Anchorage	200	18N	12.0		87,282	0	0	51,146	138,428	0
08-2076	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		55,509	0	0	39,364	94,873	0
08-2079	Marine Pilot Coordinator	FT	A	XE	Juneau	N05	20C / D	12.0		78,702	0	0	49,420	128,122	0
08-2080	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2081	Accounting Technician 2	FT	A	GP	Juneau	205	14J / K	12.0		63,239	0	0	42,230	105,469	0
08-2082	Investigator 3	FT	A	GP	Anchorage	200	18M	12.0		84,533	0	0	50,126	134,659	0
08-2083	Office Assistant 2	FT	A	GP	Juneau	205	10C / D	12.0		40,728	0	0	33,883	74,611	0
08-2084	Occupational License Examiner	FT	A	GP	Juneau	205	14B / C	12.0		49,908	0	0	37,287	87,195	0
08-2085	Investigator 3	FT	A	SS	Anchorage	200	18F	12.0		77,938	1,068	0	49,281	128,287	0
08-2086	Paralegal 2	FT	A	GP	Juneau	205	16C / D	12.0		60,089	0	0	41,062	101,151	0
08-2087	Occupational License Examiner	FT	A	GP	Anchorage	200	14C / D	12.0		49,730	0	0	37,221	86,951	0
08-2088	Investigator 3	FT	A	SS	Anchorage	200	18E / F	12.0		75,306	1,032	0	48,305	124,643	0
08-2089	Exec Admn Aels	FT	A	XE	Juneau	N05	18C / D	12.0		69,582	0	0	46,038	115,620	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2023 Governor (18673)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2090	Office Assistant 2	FT	A	GP	Anchorage	200	10R	12.0		57,408	0	0	40,068	97,476	0
08-2091	Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		66,563	0	0	43,463	110,026	0
08-2092	Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		54,654	0	0	39,047	93,701	0
08-2093	Occupational License Examiner	FT	A	GP	Anchorage	200	14B / C	12.0		47,158	0	0	36,268	83,426	0
08-2095	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		64,365	0	0	42,648	107,013	0
08-2096	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		56,106	0	0	39,585	95,691	0
08-2097	Occupational License Examiner	FT	A	GP	Juneau	205	14E / F	12.0		55,936	0	0	39,522	95,458	0
08-2098	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2099	Accounting Technician 1	FT	A	GP	Juneau	205	12G	12.0		51,110	0	0	37,733	88,843	0
08-2101	Rcd & Lic Spvr	FT	A	SS	Anchorage	200	16M	12.0		77,355	1,060	0	49,065	127,480	0
08-2102	Investigator 3	FT	A	GP	Anchorage	200	18F / G	12.0		71,978	0	0	45,471	117,449	0
08-2103	Office Assistant 3	FT	A	GP	Anchorage	200	11F / G	12.0		44,428	0	0	35,255	79,683	0
08-2104	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		62,970	0	0	42,131	105,101	0
08-2105	Project Assistant	FT	A	GP	Anchorage	99	16M	12.0		76,745	0	0	47,238	123,983	0
08-2106	Occupational License Examiner	FT	A	GP	Anchorage	200	14G / J	12.0		57,459	0	0	40,087	97,546	0
08-2107	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2109	Office Assistant 2	FT	A	GP	Anchorage	200	10D / E	12.0		39,393	0	0	33,388	72,781	0
08-2111	Exec Admn Bpa	FT	A	XE	Anchorage	N00	23J / K	12.0		104,020	0	0	58,808	162,828	0
08-2113	Occupational License Examiner	FT	A	GP	Anchorage	200	14C / D	12.0		49,730	0	0	37,221	86,951	0
08-2114	Office Assistant 2	FT	A	GG	Juneau	205	10O / P	12.0		54,486	0	0	38,985	93,471	0
08-2115	Nurse Consultant 1	FT	A	GP	Anchorage	200	24J	12.0		115,733	0	0	61,695	177,428	0
08-2116	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2117	Program Coordinator 1	FT	A	GP	Juneau	205	18C / D	12.0		68,816	0	0	44,298	113,114	0
08-2118	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2119	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,213	0	0	38,142	90,355	0
08-2120	Investigator 3	FT	A	GP	Anchorage	200	18B / C	12.0		64,365	0	0	42,648	107,013	0
08-2121	Investigator 3	FT	A	GP	Anchorage	200	18D / E	12.0		68,585	0	0	44,213	112,798	0
08-2123	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16B / C	12.0		64,143	879	0	44,166	109,188	0
08-2124	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		52,765	0	0	38,347	91,112	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2023 Governor (18673)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-2125	Examiner Exec Admn Bop	FT	A	XE	Juneau	N05	23F	12.0		104,637	0	0	59,037	163,674	0
08-2126	Occupational License Examiner	FT	A	GP	Juneau	205	14C / D	12.0		51,976	0	0	38,054	90,030	0
08-2127	Investigator 3	FT	A	GG	Anchorage	200	18F / G	12.0		72,767	0	0	45,763	118,530	0
08-2128	Rcd & Lic Spvr	FT	A	SS	Juneau	205	16C / D	12.0		66,643	914	0	45,093	112,650	0
08-2129	Publications Technician 2	FT	A	GG	Juneau	205	13C / D	12.0		48,965	0	0	36,938	85,903	0
08-2130	Occupational License Examiner	FT	A	GG	Anchorage	200	14C / D	12.0		49,231	0	0	37,036	86,267	0
08-2131	Occupational License Examiner	FT	A	GG	Anchorage	200	14C / D	12.0		49,231	0	0	37,036	86,267	0
08-3009	Regulations Specialist 2	FT	A	GP	Juneau	205	16C / D	12.0		60,089	0	0	41,062	101,151	0
08-3015	Office Assistant 2	FT	A	GP	Juneau	205	10C / D	12.0		40,393	0	0	33,759	74,152	0
08-3016	Business Registration Examiner	FT	A	GP	Juneau	205	13G / J	12.0		55,387	0	0	39,319	94,706	0
08-3017	Occupational License Examiner	FT	A	GP	Juneau	205	14K	12.0		63,239	0	0	42,230	105,469	0
08-3022	Office Assistant 2	FT	A	GP	Juneau	205	10D / E	12.0		41,516	0	0	34,175	75,691	0
08-3090	Office Assistant 4	FT	A	SS	Juneau	605	12F	12.0		53,456	733	0	40,203	94,392	0
08-3093	Office Assistant 1	FT	A	GP	Juneau	205	8C / D	12.0		35,224	0	0	31,842	67,066	0
													<b>Total Salary Costs:</b>	6,546,065	
													<b>Total COLA:</b>	16,671	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	4,383,281	
													<b>Total Pre-Vacancy:</b>	10,946,017	
													<b>Minus Vacancy Adjustment of 5.33%:</b>	(583,917)	
													<b>Total Post-Vacancy:</b>	10,362,100	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	10,362,100	
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		102	2	0											
<b>Part Time Positions:</b>		0	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		102	2	0											
<b>Total Component Months:</b>		1,224.0													

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Commerce, Community, and Economic Development**

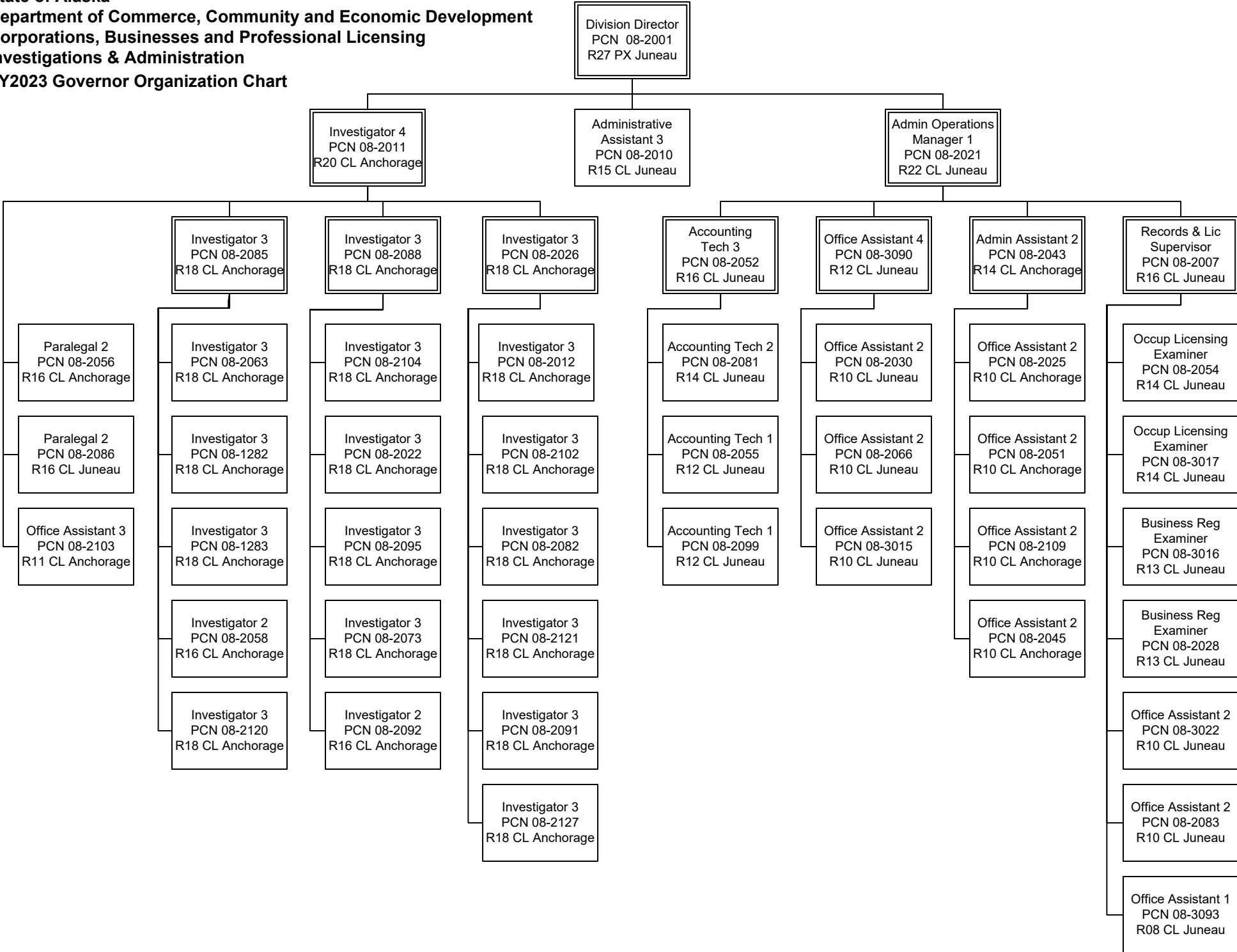
**Scenario:** FY2023 Governor (18673)  
**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1005 General Fund/Program Receipts	1,194,459	1,130,740	10.91%
1007 Interagency Receipts	468,603	443,605	4.28%
1040 Real Estate Surety Fund	135,628	128,393	1.24%
1156 Receipt Supported Services	9,147,327	8,659,362	83.57%
<b>Total PCN Funding:</b>	<b>10,946,017</b>	<b>10,362,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**State of Alaska**  
**Department of Commerce, Community and Economic Development**  
**Corporations, Businesses and Professional Licensing**  
**Investigations & Administration**

**FY2023 Governor Organization Chart**



**State of Alaska**  
**Department of Commerce, Community and Economic Development**  
**Corporations, Businesses and Professional Licensing**  
**Professional & Business Licensing**  
**FY2023 Governor Organization Chart**

