

State of Alaska FY2023 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Insurance Operations RDU/Component Budget Summary

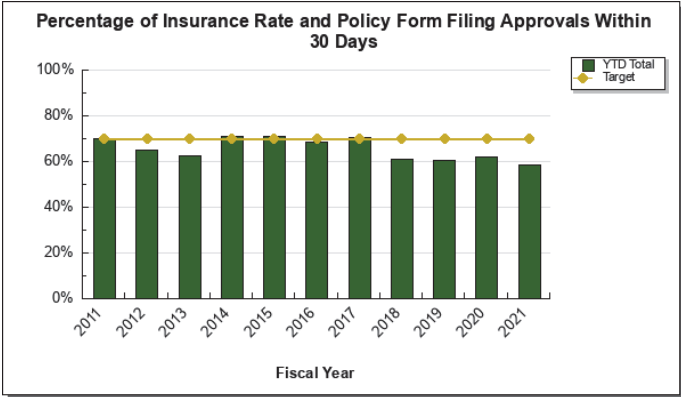
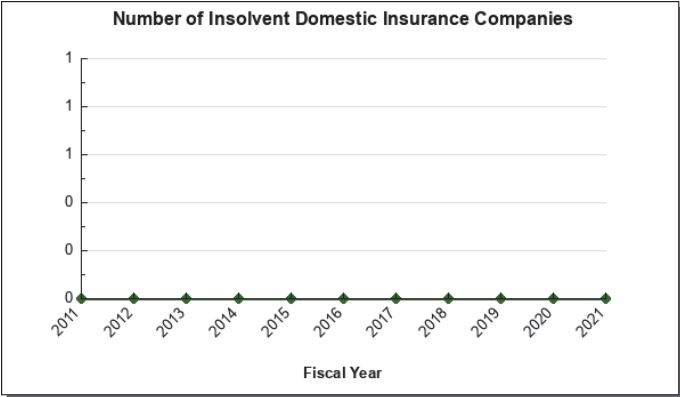
RDU/Component: Insurance Operations

Contribution to Department's Mission

Regulate the insurance industry to protect Alaskan consumers.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



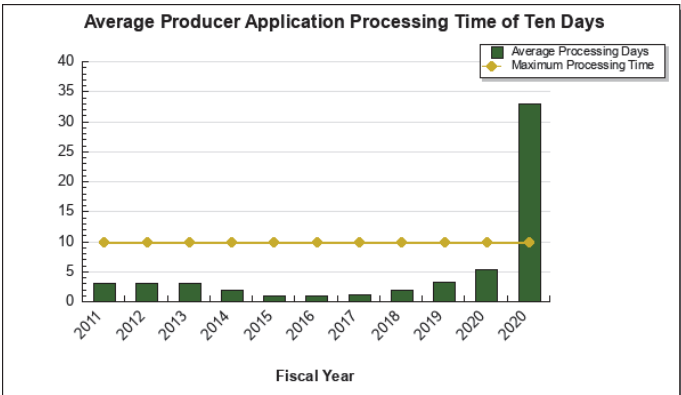
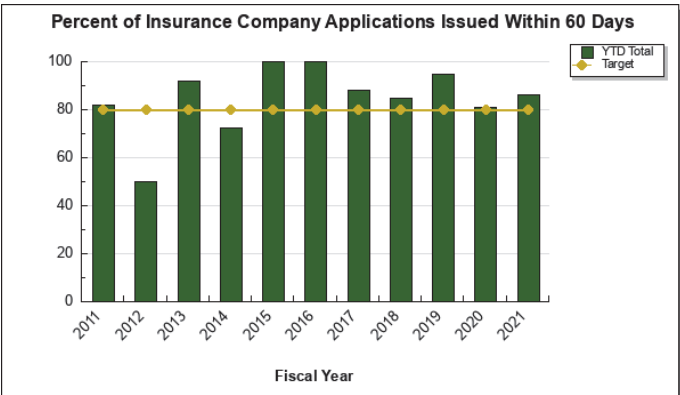
Core Services

- Licensing
- Compliance
- Investigations
- Rates and Forms
- Consumer Services

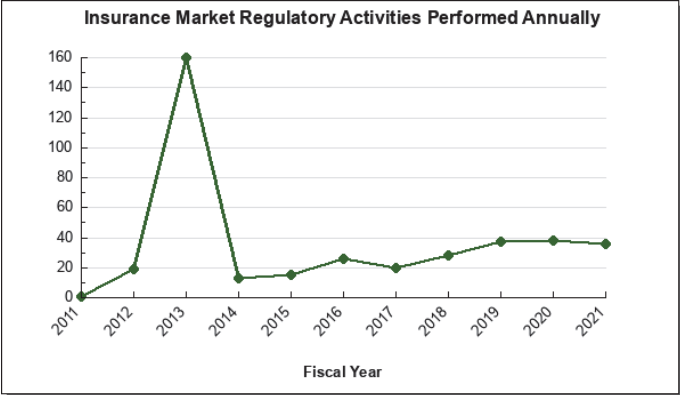
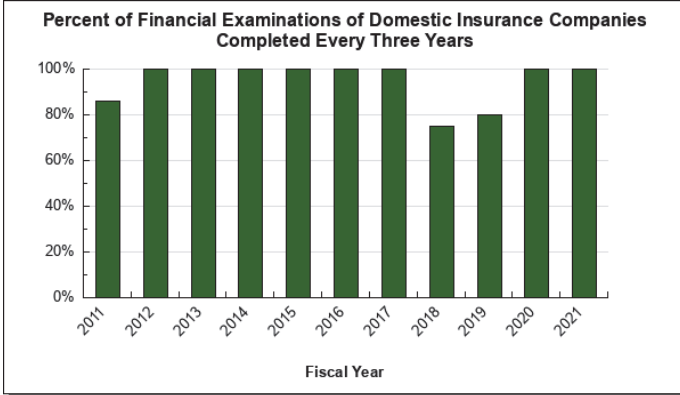
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

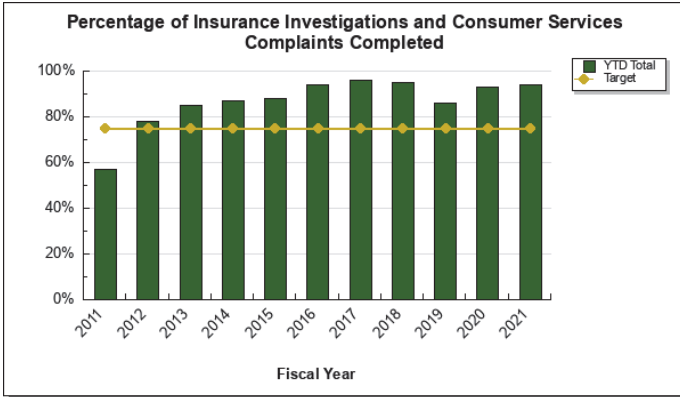
1. Licensing



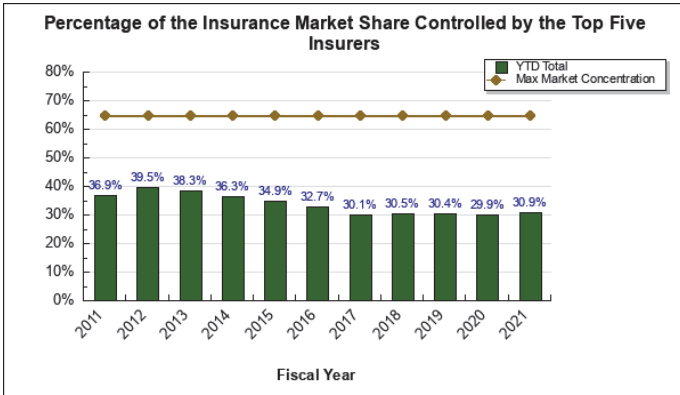
2. Compliance



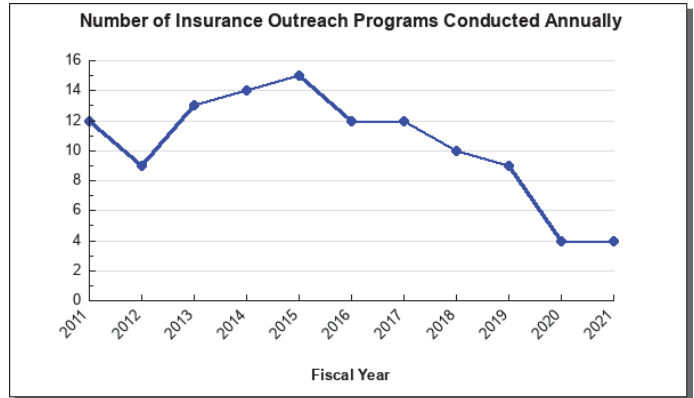
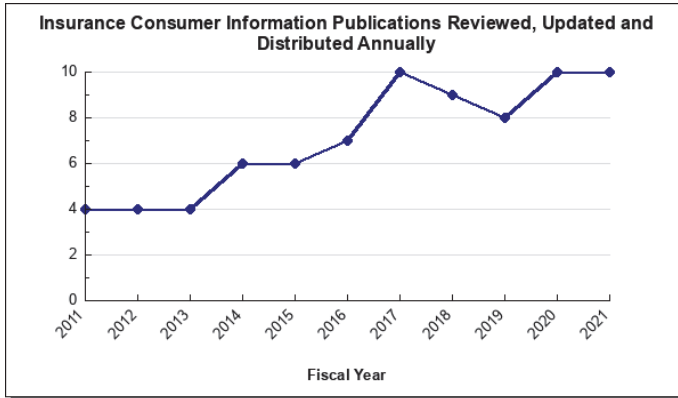
3. Investigations



4. Rates and Forms



5. Consumer Services



Major Component Accomplishments in 2021

- The division collected \$68.6 million in premium taxes, penalties and fees.
- The Alaska Reinsurance Program received \$75.5 million in federal funding to reduce premiums and stabilize the individual health care market.
- The division communicated COVID-19 requirements around testing, treatment, and vaccination to the public using bulletins posted to the division website and mass mailed to interested parties.
- The Investigative Unit prosecuted seven cases while operating under the court system’s pandemic restrictions and coordinated the first ever arrest and subsequent extradition of a DOI fugitive.
- The Financial Reports and Audits section completed five Premium Tax Audits.

Key Component Challenges

Federal Health Care Reform

The division continues to devote significant time and resources to ongoing implementation of the Affordable Care Act (ACA). Efforts include analyzing federal regulation and guidance documents; developing filing guidance for insurers; reviewing and approving health insurance rate and form filings; working with the Centers for Medicare and Medicaid Services (CMS) for the approval of rate and form filings, responding to surveys, media, and consumer inquiries; and monitoring the financial health of insurers with ACA plans. The division will continue to respond to the changes and inquiries of the CMS and the Center for Consumer Information & Insurance Oversight related to the ACA and will be responsive to the impact on Alaska consumers.

The division is also tasked with enforcement of the No Surprises Act. This legislation protects consumers from surprise medical billing at the federal level, including gaps in coverage from out-of-network, and emergency services. It requires providers and health plans to assist patients in accessing health care cost information, and to access an independent dispute resolution process when disputes arise around reimbursement.

Compliance and Market Regulation

Market conduct examinations, analyses, and investigations are used to assess compliance with the law, identify best practices, and correct behavior. The Division of Insurance performs its own market conduct examinations and participates in multi-state examinations. Market regulations are expanding beyond using market conduct examinations as the primary method of resolving market conduct issues. In FY2021, the division continued to review various group types eligible for life and health insurance. Federal regulations and creative and innovative efforts by businesses have created challenges to confirming compliance with group statutes. Staff training and expertise in state and federal group insurance law and corporate structure are challenges when using limited resources.

Health Care Insurance Costs

While the individual market experienced some relief, Alaska’s high health care insurance costs continue to be a significant challenge for the division. This challenge is amplified in the small group market, and small businesses are experiencing negative effects because of the high costs. The COVID-19 pandemic has created additional challenges

as providers across the state struggled due to patients delaying non-emergent visits. The state experienced a surge in telemedicine.

Licensing

The Licensing section continues to work toward revising the independent adjuster laws in the state. The division's goal is to adopt the National Association of Insurance Commissioners Adjuster Licensing Best Practices, which would provide uniformity amongst states for licensing of independent adjusters. As it stands, many non-resident independent adjusters are required to take the Alaska independent adjuster exam and applications still need to be submitted via paper which takes additional processing time and puts the section behind in other processing. The section successfully transitioned their project tracking within State Based Systems, the licensing application, during a system update.

Property & Casualty

Property and Casualty section staff remotely attended market conduct exam trainings during FY2021. However, due to staff turnover, market conduct exams have been coordinated between the division and contracted consultants. Property and Casualty market conduct exams have been coordinated between the division and contracted consultants.

Significant Changes in Results to be Delivered in FY2023**Enforcement of the Federal No Surprises Act**

The division has entered into a collaborative agreement with CMS to enforce provisions of the No Surprises Act. The division anticipates a significant increase in work demands for compliance and enforcement related to the federal No Surprises Act until state legislation is adopted.

Statutory and Regulatory Authority

AS 21 Insurance
3 AAC 21 to 31 Insurance

Contact Information
<p>Contact: Lori Wing-Heier, Director Phone: (907) 269-7896 E-mail: lori.wing-heier@alaska.gov</p>

Insurance Operations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	46	45	Annual Salaries	3,421,433
Part-time	0	0	COLA	11,438
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	2,134,052
			<i>Less 4.05% Vacancy Factor</i>	<i>(225,423)</i>
			Lump Sum Premium Pay	0
Totals	46	45	Total Personal Services	5,341,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	1	0	2
Actuary	0	0	2	0	2
Administrative Assistant 2	0	0	1	0	1
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	0	0	1	0	1
Consr Svc Spec	3	0	0	0	3
Consr Svc Spvr	1	0	0	0	1
Deputy Director, Insurance	0	0	1	0	1
Division Director - Px	1	0	0	0	1
Insurance Financial Examiner 1	2	0	0	0	2
Insurance Financial Examiner 2	2	0	0	0	2
Insurance Financial Examiner 3	1	0	0	0	1
Insurance Licensing Examiner 2	0	0	4	0	4
Insurance Specialist 1	3	0	1	0	4
Insurance Specialist 2	1	0	2	0	3
Insurance Specialist 3	2	0	2	0	4
Investigator 3	3	0	0	0	3
Investigator 4	1	0	0	0	1
Office Assistant 1	1	0	1	0	2
Office Assistant 2	0	0	1	0	1
Program Coordinator 2	0	0	2	0	2
Publications Specialist 3	0	0	1	0	1
Regulations Specialist 2	0	0	1	0	1
Tax Auditor 3	0	0	1	0	1
Totals	23	0	22	0	45

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	4,827.5	5,577.5	5,577.5	5,577.5	5,341.5	-236.0	-4.2%
72000 Travel	17.9	191.8	191.8	191.8	191.8	0.0	0.0%
73000 Services	1,636.2	2,312.7	2,312.7	2,312.7	3,312.7	1,000.0	43.2%
74000 Commodities	20.6	59.2	59.2	59.2	59.2	0.0	0.0%
75000 Capital Outlay	0.0	35.3	35.3	35.3	35.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,502.2	8,176.5	8,176.5	8,176.5	8,940.5	764.0	9.3%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	277.7	277.7	277.7	277.7	0.0	0.0%
1061 CIP Rcpts (Other)	0.0	239.2	239.2	239.2	239.2	0.0	0.0%
1108 Stat Desig (Other)	0.0	55.0	55.0	55.0	55.0	0.0	0.0%
1156 Rcpt Svcs (DGF)	6,502.2	7,604.6	7,604.6	7,604.6	8,368.6	764.0	10.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	6,502.2	7,604.6	7,604.6	7,604.6	8,368.6	764.0	10.0%
Other Funds	0.0	294.2	294.2	294.2	294.2	0.0	0.0%
Federal Funds	0.0	277.7	277.7	277.7	277.7	0.0	0.0%
Positions:							
Permanent Full Time	46	46	46	46	45	-1	-2.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts		277.7										
1061 CIP Rcpts		239.2										
1108 Stat Desig		55.0										
1156 Rcpt Svcs		7,604.6										
Subtotal		8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		6.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$6.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		14.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
SalAdj		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$2.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
SalAdj		-181.7	-181.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-181.7										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-181.7												
FY2023 Salary and Benefit Adjustments												
SalAdj		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		11.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$8.9												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$2.4												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reinsurance Federal Receipts												
Language		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.</p> <p>Federal receipts will go directly to the division to cover the costs of the Reinsurance program. Federal contributions vary annually, and will be set based upon the annual "savings" to the federal government (the amount that they would not pay in premium subsidies). Department contributions are anticipated to be the difference between the federal contribution and the actual program cost.</p> <p>The federal waiver is for a five-year period; however, because Alaska's Constitution prohibits obligation of future receipts, additional federal receipt authorization must be requested in each future year.</p> <p>This language item is anticipated to be written in the same manner as that in the FY2019 bill, which allowed collection of whatever receipts are available in the fiscal year, and expenditure over the entire period of the waiver.</p>												
Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed												
1156 Rcpt Svcs	Dec	-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Delete a vacant Secretary (08-4021), range 11, located in Anchorage. The secretary position provided administrative support for the Director. However, this position has been vacant over 12 months and the work has been absorbed by other staff.</p>												
Increase Authority for Insurance Actuarial Support												
1156 Rcpt Svcs	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
<p>Increase authority for insurance actuarial support.</p> <p>* Sec. XX DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: (h) The sum of \$1,000,000 is appropriated from program receipts collected under Alaska Statute 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022 and June 30, 2023.</p>												
Totals		8,940.5	5,341.5	191.8	3,312.7	59.2	35.3	0.0	0.0	45	0	0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Insurance Operations (354)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		17.9	191.8	191.8
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			17.9	191.8	191.8
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	17.7	34.0	34.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	0.2	157.8	157.8

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Insurance Operations (354)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		1,636.2	2,312.7	3,312.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,636.2	2,312.7	3,312.7
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	43.1	20.2	20.2
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	177.2	330.5	330.5
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	2.3	15.0	15.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	3.5	50.0	50.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	10.9	25.0	25.0
3006	Delivery Services	Freight, courier services, and postage.	2.3	5.0	5.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	0.1	50.0	50.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.3	1.0	1.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land repairs, maintenance, rentals and leases.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Insurance Operations (354)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				1,636.2	2,312.7	3,312.7
3010	Equipment/Machinery		Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	1.3	20.0	20.0
3011	Other Services		Other services, including printer/copy machine services, printing services, and State Travel Office fees.	13.2	5.0	5.0
3011	Other Services		Federal receipts that are not allocated until federal grants are received.	0.0	277.0	277.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	172.1	200.0	200.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	21.8	30.0	30.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide	Building maintenance services.	0.0	3.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	17.1	25.0	25.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	26.7	35.0	35.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: State Office Building Juneau.	82.4	85.0	85.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Atwood Building.	61.0	65.0	65.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Linn Pacillo Parking Garage.	26.9	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	474.9	475.0	475.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	14.3	15.0	15.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Insurance Operations (354)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				1,636.2	2,312.7	3,312.7
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.6	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	8.0	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.4	1.0	1.0
3030	Inter-Agency Hearing/Mediation	Law - Department-wide	Hearing and mediation services.	0.2	2.0	2.0
3036	Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	15.9	20.0	20.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	5.3	6.0	6.0
3038	Inter-Agency Management/Consulting		Insurance actuarial support	0.0	0.0	1,000.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	375.9	400.0	400.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	77.5	100.0	100.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Insurance Operations (354)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		20.6	59.2	59.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
		4000 Commodities Detail Totals	20.6	59.2	59.2
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	20.6	59.2	59.2

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Insurance Operations (354)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		0.0	35.3	35.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			0.0	35.3	35.3
5004	Equipment	Equipment and furniture.	0.0	35.3	35.3

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	277.7	277.7
5002 Federal General Government - Miscellaneous Grants		Federal receipts.	0.0	277.7	277.7
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	239.2	239.2
5351 Capital Improvement Project Inter-Agency		Capital Improvement Project Receipts.	0.0	239.2	239.2
5108 Stat Desig (1108 Stat Desig)			0.0	55.0	55.0
5200 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - 3rd Party Clctns		National Association of Insurance Commissioners (NAIC) and other third-party reimbursements.	0.0	55.0	55.0
5156 Rcpt Svcs (1156 Rcpt Svcs)			13,358.9	7,604.6	8,368.6
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Revenue carryforward from licensing and permits from FY2020 to FY2021.	1,000.0	0.0	0.0
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Licensing and Permit Receipt Supported Services.	6,502.2	6,604.6	8,368.6
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Revenue carryforward from licensing and permits from FY2021 to FY2022.	-1,000.0	1,000.0	0.0
5161 Receipt Supported Svcs Pblc Protection - Licenses & Permits		Licensing and Permit Receipt Supported Services. Collections in excess of expenditures and carryforward lapse to the general fund.	6,810.3	0.0	0.0
5162 Receipt Supported Services - Charges for Services		Charges for services. Receipts collected in excess of expenditures that lapse to the General Fund.	46.4	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			55,244.0	57,798.5	57,798.5
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		Company and Producer fines, penalties, and surcharges.	570.3	0.0	0.0
6040 General Fund - Insurance Premium		Insurance Premium Tax collections.	59,576.2	63,398.7	63,398.7

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Tax		After the transfer to the Department of Labor and Workforce Development for Workers' Compensation, these receipts are deposited in the General fund. Projections based on FY2020 receipts.			
6040 General Fund - Insurance Premium Tax		Insurance Premium Tax transferred to the Department of Labor for Workers Compensation for the Workers' Compensation Service Fee. Projected amounts based on FY2020 actuals.	-4,902.5	-5,600.2	-5,600.2

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				1,382.0	1,503.0	1,503.0
With Department of Administration				418.0	485.0	485.0
With Department of Law				489.4	492.0	492.0
With Department of Public Safety				15.9	20.0	20.0
With Department of Transportation/Public Facilities				5.3	6.0	6.0
With Department of Commerce, Community, and Economic Development				453.4	500.0	500.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	172.1	200.0	200.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	21.8	30.0	30.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide	Building maintenance services.	0.0	3.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	17.1	25.0	25.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	26.7	35.0	35.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: State Office Building Juneau.	82.4	85.0	85.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Atwood Building.	61.0	65.0	65.0
3023	Inter-Agency Building Leases	Admin - Department-wide	State-owned facility space rent: Linny Pacillo Parking Garage.	26.9	30.0	30.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	474.9	475.0	475.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	14.3	15.0	15.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.6	1.0	1.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	8.0	10.0	10.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.4	1.0	1.0
3030 Inter-Agency Hearing/Mediation	Law - Department-wide	Hearing and mediation services.	0.2	2.0	2.0
3036 Inter-Agency Safety	PubSaf - Department-wide	Fingerprinting services.	15.9	20.0	20.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	5.3	6.0	6.0
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	375.9	400.0	400.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	77.5	100.0	100.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Insurance Operations (354)
RDU: Insurance (116)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-4001	Division Director - Px	FT	A	XE	Anchorage	N00	27M	12.0		139,776	0	0	72,066	211,842	0
08-4002	Office Assistant 1	FT	A	GP	Juneau	205	8A / B	12.0		33,279	0	0	31,121	64,400	0
08-4003	Deputy Director, Insurance	FT	A	XE	Juneau	N05	24L	12.0		123,026	0	0	65,855	188,881	0
08-4004	Insurance Specialist 2	FT	A	GP	Juneau	205	19A / B	12.0		69,498	0	0	44,551	114,049	0
08-4005	Insurance Specialist 2	FT	A	GP	Anchorage	200	19D / E	12.0		72,072	0	0	45,506	117,578	0
08-4007	Insurance Licensing Examiner 2	FT	A	GP	Juneau	205	14A / B	12.0		48,210	0	0	36,658	84,868	0
08-4008	Program Coordinator 2	FT	A	SS	Juneau	205	20A / B	12.0		81,325	1,115	0	50,537	132,977	0
08-4009	Publications Specialist 3	FT	A	GP	Juneau	205	19D / E	12.0		76,958	0	0	47,317	124,275	0
08-4021	Secretary	FT	A	GP	Anchorage	200	11A	12.0		0	0	0	0	0	0
08-4022	Insurance Licensing Examiner 2	FT	A	GP	Juneau	205	14D / E	12.0		54,450	0	0	38,971	93,421	0
08-4023	Administrative Officer 1	FT	A	SS	Juneau	205	17C / D	12.0		70,171	962	0	46,401	117,534	0
08-4024	Administrative Assistant 2	FT	A	GP	Juneau	205	14B / C	12.0		50,764	0	0	37,605	88,369	0
08-4025	Insurance Financial Examiner 2	FT	A	GP	Anchorage	200	21F / G	12.0		88,745	0	0	51,688	140,433	0
08-4026	Investigator 4	FT	A	SS	Anchorage	200	20L	12.0		97,968	1,343	0	56,708	156,019	0
08-4027	Administrative Assistant 3	FT	A	SS	Anchorage	600	15B / C	12.0		55,967	767	0	41,134	97,868	0
08-4028	Consr Svc Spec	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	42,708	107,234	0
08-4029	Accounting Technician 1	FT	A	GP	Anchorage	200	12A / B	12.0		41,128	0	0	34,032	75,160	0
08-4030	Consr Svc Spec	FT	A	GP	Anchorage	99	16R / S	12.0		90,109	0	0	52,194	142,303	0
08-4031	Insurance Specialist 3	FT	A	SS	Juneau	99	21J	12.0		114,080	1,564	0	62,682	178,326	0
08-4033	Insurance Specialist 1	FT	A	GP	Anchorage	200	17B / C	12.0		59,970	0	0	41,018	100,988	0
08-4034	Insurance Financial Examiner 1	FT	A	GP	Anchorage	200	19A / B	12.0		66,008	0	0	43,257	109,265	0
08-4035	Insurance Financial Examiner 3	FT	A	SS	Anchorage	200	23F / J	12.0		112,486	1,542	0	62,091	176,119	0
08-4036	Insurance Licensing Examiner 2	FT	A	GP	Juneau	205	14B / C	12.0		50,764	0	0	37,605	88,369	0
08-4041	Tax Auditor 3	FT	A	SS	Juneau	99	20Q	12.0		123,974	1,699	0	66,351	192,024	0
08-4042	Program Coordinator 2	FT	A	GP	Juneau	205	20G	12.0		88,452	0	0	51,579	140,031	0
08-4043	Insurance Licensing Examiner 2	FT	A	GP	Juneau	205	14C / D	12.0		51,772	0	0	37,978	89,750	0
08-4044	Actuary	FT	A	XE	Juneau	N05	25A / B	12.0		103,376	0	0	58,569	161,945	0
08-4045	Insurance Specialist 1	FT	A	GP	Anchorage	200	17A / B	12.0		57,490	0	0	40,099	97,589	0
08-4046	Insurance Specialist 1	FT	A	GP	Anchorage	200	17A / B	12.0		57,402	0	0	40,066	97,468	0
08-4048	Insurance Specialist 1	FT	A	GP	Juneau	205	17B / C	12.0		61,071	0	0	41,426	102,497	0
08-4051	Insurance Specialist 3	FT	A	SS	Anchorage	99	21C / D	12.0		94,924	1,301	0	55,579	151,804	0
08-4052	Actuary	FT	A	XE	Juneau	N05	25A / B	12.0		103,376	0	0	58,569	161,945	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Insurance Operations (354)
RDU: Insurance (116)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-4053	Office Assistant 1	FT	A	GP	Anchorage	200	8E / F	12.0		35,680	0	0	32,011	67,691	0
08-4054	Office Assistant 2	FT	A	GP	Juneau	205	10A / B	12.0		38,064	0	0	32,895	70,959	0
08-4056	Investigator 3	FT	A	GP	Anchorage	200	18J	12.0		76,811	0	0	47,263	124,074	0
08-4057	Insurance Financial Examiner 2	FT	A	GP	Anchorage	200	21C / D	12.0		81,021	0	0	48,824	129,845	0
08-4058	Insurance Financial Examiner 1	FT	A	GP	Anchorage	200	19B / C	12.0		68,254	0	0	44,090	112,344	0
08-4059	Accounting Technician 1	FT	A	GP	Juneau	205	12J	12.0		53,274	0	0	38,535	91,809	0
08-4060	Consr Svc Spvr	FT	A	SS	Anchorage	200	18K / L	12.0		83,547	1,145	0	51,361	136,053	0
08-4062	Insurance Specialist 2	FT	A	GP	Juneau	99	19R / S	12.0		116,191	0	0	61,865	178,056	0
08-4063	Investigator 3	FT	A	GP	Anchorage	99	18O / P	12.0		93,566	0	0	53,476	147,042	0
08-4064	Investigator 3	FT	A	GP	Anchorage	200	18L / M	12.0		82,986	0	0	49,553	132,539	0
08-4068	Consr Svc Spec	FT	A	GP	Anchorage	200	16G	12.0		64,526	0	0	42,708	107,234	0
08-4069	Insurance Specialist 3	FT	A	GP	Juneau	205	21F / G	12.0		92,727	0	0	53,165	145,892	0
08-4070	Insurance Specialist 3	FT	A	GP	Anchorage	200	21A / B	12.0		75,563	0	0	46,800	122,363	0
08-9072	Regulations Specialist 2	FT	A	GP	Juneau	205	16A / B	12.0		56,106	0	0	39,585	95,691	0

Total Positions			New	Deleted	Total Salary Costs:	3,421,433
Full Time Positions:	45	0	1	Total COLA:	11,438	
Part Time Positions:	0	0	0	Total Premium Pay:	0	
Non Permanent Positions:	0	0	0	Total Benefits:	2,134,052	
Positions in Component:	45	0	1	Total Pre-Vacancy:	5,566,923	
				Minus Vacancy Adjustment of 4.05%:	(225,423)	
				Total Post-Vacancy:	5,341,500	
				Plus Lump Sum Premium Pay:	0	
				Personal Services Line 100:	5,341,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1156 Receipt Supported Services	5,566,923	5,341,500	100.00%
Total PCN Funding:	5,566,923	5,341,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community and Economic Development
Insurance Operations
FY2023 Governor Organization Chart

