

State of Alaska FY2023 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Oil and Gas Conservation Commission RDU/Component Budget Summary

RDU/Component: Alaska Oil and Gas Conservation Commission

Contribution to Department's Mission

To protect the public interest in exploration and development of Alaska's valuable oil, gas, and geothermal resources through the application of conservation practices designed to ensure greater ultimate recovery and the protection of health, safety, fresh ground waters and the rights of all owners to recover their share of the resource.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

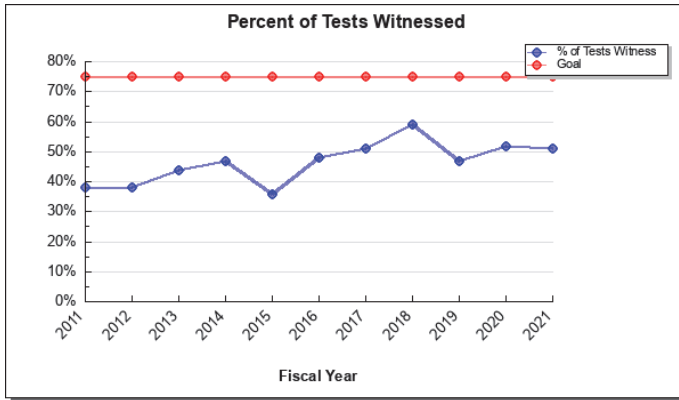
Core Services

- Ensure safety of well drilling and control equipment.
- Ensure greater ultimate recovery.
- Minimize waste due to unnecessary flaring and venting of produced gas.
- Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.
- Protect Alaska's underground fresh water.
- Have no lost time accidents

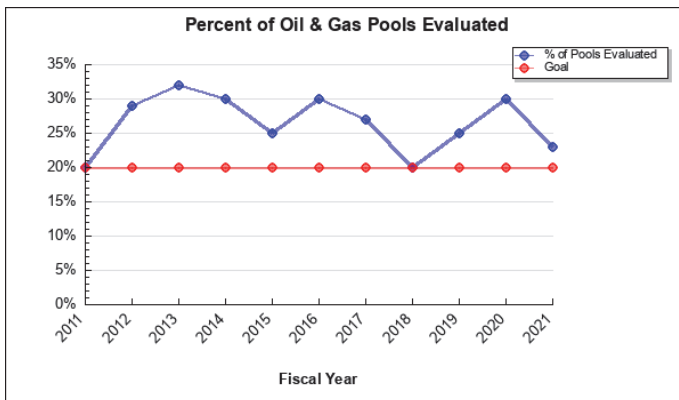
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

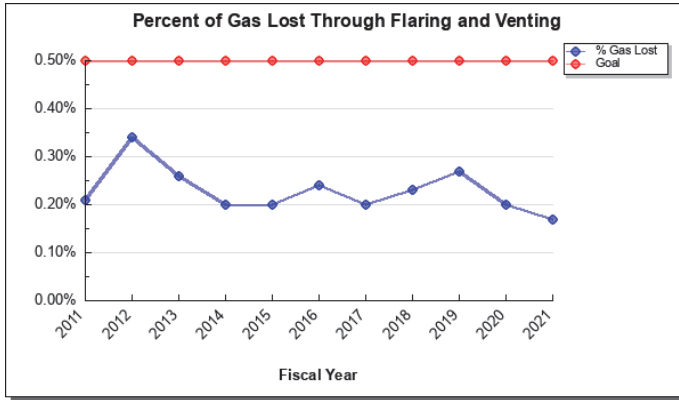
1. Ensure safety of well drilling and control equipment.



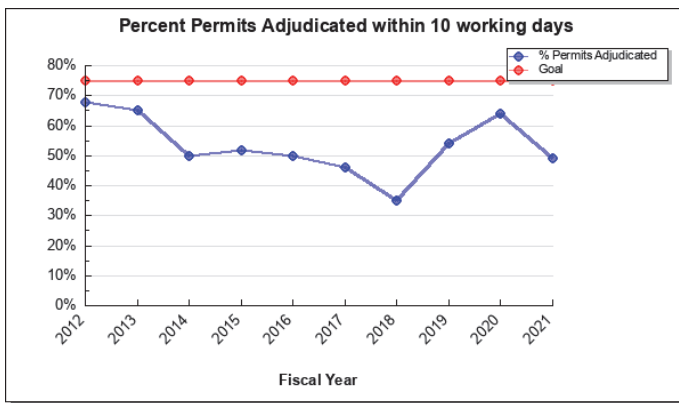
2. Ensure greater ultimate recovery.



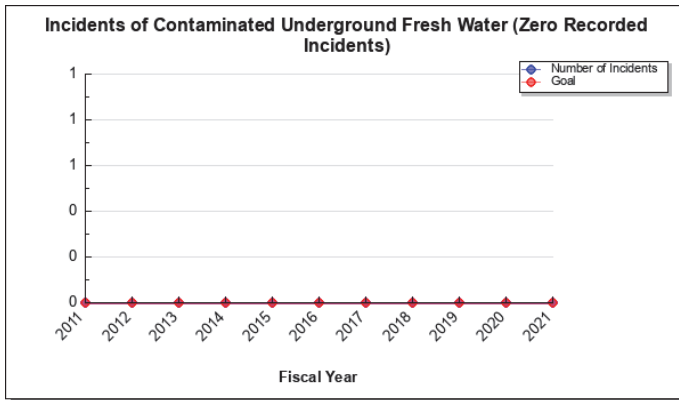
3. Minimize waste due to unnecessary flaring and venting of produced gas.



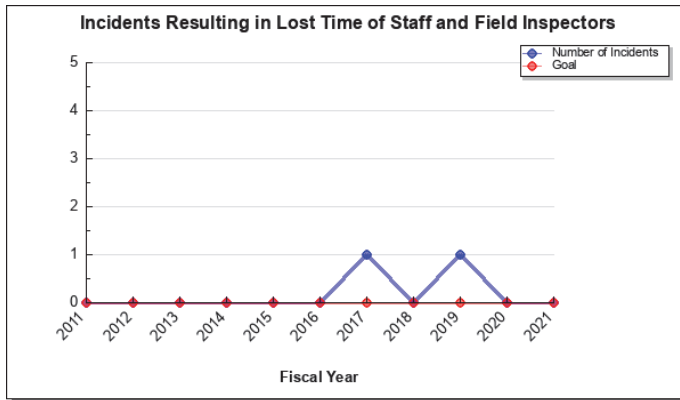
4. Expediently adjudicate all permit applications while ensuring compliance with regulations, statutes, orders and other AOGCC directives.



5. Protect Alaska's underground fresh water.



6. Have no lost time accidents



Major Component Accomplishments in 2021

- Continued high-level of oversight of all oil, gas and geothermal operations in the State of Alaska.
- Continued to administer the Class II Underground Injection Control Program to protect Alaska’s underground fresh water. AOGCC received an Environmental Protection Agency (EPA) grant for the 2021 program.
- Issued four enforcement actions and six notices of violation to operators for failure to follow AOGCC statutes and regulations.
- Acquired new leased lodging space in Deadhorse.
- Repealed outdated, unnecessary, and duplicative regulations regarding well control requirements, filing of forms, and production.
- Implemented the second revision to bonding regulation. Since the regulation was first updated in 2019, the State of Alaska’s potential liability has been reduced by over \$70,000,000 for the plugging and abandonment of orphan wells.

Key Component Challenges

Conventional Resources – Increase expertise for exploration programs in areas that are outside the traditional producing areas of the North Slope and Cook Inlet.

Non-conventional Resources – Increase expertise for exploration and development activities such as shale oil, shale gas, geothermal resources, underground coal gasification, and coal bed methane. Ensure non-conventional operations are conducted in a safe and skillful manner in accordance with state regulations and good engineering practices.

Staff Workload – There has been an increase in drilling activity and well work activity remains high. New operators requiring increased oversight and non-standard requests have increased staff workload. Both often delay approvals due to the additional examination time required by staff.

Compliance Review – Identify improvements for the AOGCC’s inspection and compliance audit capabilities.

Significant Changes in Results to be Delivered in FY2023

Well Drilling and Workovers – Improved oversight for onshore and offshore activities by new operators and by existing operators that are expanding their operations into new areas. Delineation and development work will commence on recent new discoveries.

Plugging of Unused Wells – With operator input, identify wells that need to be plugged and abandoned and establish a schedule for completing that work.

Plugging of Legacy Wells – Continue to work with the federal Bureau of Land Management (BLM) to ensure that the legacy well clean-up is planned and executed properly. Continue to work with BLM and other federal and state entities to fund the plugging and abandonment of additional legacy wells on the North Slope after the recently-funded clean-up work has been completed.

Custody Transfer Measurement Equipment – Increase oversight of measurement equipment, including walkthrough inspections for qualitative assessments of equipment (proper placement, checks for leaks, calibrated equipment, records checks) and witness of meter proving and calibrations.

Regulation Review, Revision, and Guidance

- Review and improve statutes and regulations. Work to eliminate inconsistencies, update references, and clarify intent of all the AOGCC’s regulations (20 AAC 25). Continue providing Guidance Bulletins to industry that clearly explain regulatory requirements and the AOGCC’s expectations.
- Amendments to statutes relating to geothermal resources under AS 38.05 and AS 41.06.
- Amend well control training requirements for drilling, completion, workover, and services operations under 20 AAC 25.527.
- Amend blowout contingency plan regulations.
- Amend casing and cementing regulations to provide clarity under 20 AAC 25.030.
- Amend injection well mechanical integrity under 20 AAC 25.412.

Statutory and Regulatory Authority

AS 31.05 Alaska Oil and Gas Conservation Act
20 AAC 25 Alaska Oil and Gas Conservation Commission
AS 41.06 Geothermal Resources

Contact Information
<p>Contact: Jeremy Price, Commissioner Phone: (907) 793-1223 E-mail: jeremy.price@alaska.gov</p>

Alaska Oil and Gas Conservation Commission Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	32	32	Annual Salaries	3,635,543
Part-time	0	0	COLA	1,356
Nonpermanent	0	0	Premium Pay	527,593
			Annual Benefits	2,159,361
			<i>Less 5.94% Vacancy Factor</i>	<i>(375,353)</i>
			Lump Sum Premium Pay	0
Totals	32	32	Total Personal Services	5,948,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Analyst/Programmer 4	1	0	0	0	1
Analyst/Programmer 5	2	0	0	0	2
Aogcc Special Assistant	1	0	0	0	1
Commissioner, Oil and Gas Comm	3	0	0	0	3
Executive Secretary 3	1	0	0	0	1
Microfilm/Imaging Operator 1	1	0	0	0	1
Natural Resource Technician 2	1	0	0	0	1
Petroleum Geologist Asst	1	0	0	0	1
Petroleum Inspector	5	0	0	4	9
Senior Petroleum Engineer	5	0	0	0	5
Senior Petroleum Geologist	2	0	0	0	2
Senior Reservoir Engineer	1	0	0	0	1
Statistical Technician 2	2	0	0	0	2
Totals	28	0	0	4	32

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	5,561.7	5,990.5	5,990.5	5,990.5	5,948.5	-42.0	-0.7%
72000 Travel	166.5	215.0	215.0	215.0	215.0	0.0	0.0%
73000 Services	1,270.9	2,051.7	2,051.7	2,051.7	1,936.7	-115.0	-5.6%
74000 Commodities	130.2	90.7	90.7	90.7	90.7	0.0	0.0%
75000 Capital Outlay	0.0	12.7	12.7	12.7	12.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,129.3	8,360.6	8,360.6	8,360.6	8,203.6	-157.0	-1.9%
Fund Sources:							
1002 Fed Rcpts (Fed)	146.3	170.0	170.0	170.0	170.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	310.5	310.5	310.5	0.0	-310.5	-100.0%
1108 Stat Desig (Other)	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
1162 AOGCC Rcpt (DGF)	6,983.0	7,730.1	7,730.1	7,730.1	7,883.6	153.5	2.0%
Unrestricted General (UGF)	0.0	310.5	310.5	310.5	0.0	-310.5	-100.0%
Designated General (DGF)	6,983.0	7,730.1	7,730.1	7,730.1	7,883.6	153.5	2.0%
Other Funds	0.0	150.0	150.0	150.0	150.0	0.0	0.0%
Federal Funds	146.3	170.0	170.0	170.0	170.0	0.0	0.0%
Positions:							
Permanent Full Time	32	32	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Settlement of Claims Against Reclamation Bonds Sec57e Ch1 SSSLA2021 P140 L26 (HB69)												
1108 Stat Desig	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.												
FY2022 Conference Committee												
1002 Fed Rcpts	ConfCom	170.0	5,990.5	215.0	1,901.7	90.7	12.7	0.0	0.0	32	0	0
1004 Gen Fund		310.5										
1162 AOGCC Rcpt		7,730.1										
Subtotal		8,360.6	5,990.5	215.0	2,051.7	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse FY2022 Settlement of Claims Against Reclamation Bonds Sec57e Ch1 SSSLA2021 P140 L26 (HB69)												
1108 Stat Desig	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2022 language appropriation.												
FY2023 Settlement of Claims Against Reclamation Bonds												
1108 Stat Desig	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
1162 AOGCC Rcpt	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$45.7												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
1162 AOGCC Rcpt		1.6											
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6													
FY2023 General Government Unit SBS and Risk Management Rate Changes													
1162 AOGCC Rcpt	SalAdj	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.2													
FY2023 Salary and Benefit Adjustments													
1162 AOGCC Rcpt	SalAdj	1.3	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.3													
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)													
1162 AOGCC Rcpt	SalAdj	-205.8	-205.8	-205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-205.8													
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)													
1004 Gen Fund	FndChg	-310.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		310.5											
Remove one-time UGF subsidy assigned in SB55 fiscal note (Ch 9 SLA 2021).													
Align Authority with Anticipated Expenditures													
	LIT	0.0	115.0	115.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
Align authority with planned expenditures in personal services. The remaining services authority is sufficient to cover anticipated costs.													
Totals		8,203.6	5,948.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0	

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		166.5	215.0	215.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			166.5	215.0	215.0
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	166.0	205.0	205.0
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	0.5	10.0	10.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		1,270.9	2,051.7	1,936.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,270.9	2,051.7	1,936.7
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	47.3	50.0	50.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	0.0	2.0	2.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	1.6	4.0	4.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	53.7	75.0	75.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	25.8	25.0	25.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.0	0.5	0.5
3006	Delivery Services	Freight, courier services, and postage.	0.7	3.0	3.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	7.0	10.0	10.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.0	0.5	0.5
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	0.0	2.0	2.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,270.9	2,051.7	1,936.7
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	4.8	5.0	5.0
3011	Other Services	Other professional services.	4.2	293.7	178.7
3011	Other Services	Statutory Designated Program Receipt authority not allocated unless needed.	0.0	150.0	150.0
3011	Other Services	Federal receipt authority that is not allocated until awarded.	0.0	50.0	50.0
3015	Inter-Agency Conservation/Environmental	Department of Natural Resources - Geologic Materials Center Support.	62.8	65.0	65.0
3016	Inter-Agency Economic Development	NatRes - Department-wide Economic and/or development services.	0.0	45.0	45.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	137.0	150.0	150.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	13.3	45.0	45.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	18.5	25.0	25.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease: 333 W 7th Street Suite 100, Anchorage.	307.5	300.0	300.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease: Deadhorse Camp.	113.1	115.0	115.0
3023	Inter-Agency Building Leases	Admin - Department-wide Lease administration.	12.3	15.0	15.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				1,270.9	2,051.7	1,936.7
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	255.6	300.0	300.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.6	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.3	5.0	5.0
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	5.6	10.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.3	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	58.8	60.0	60.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	83.2	165.0	165.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	53.9	75.0	75.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Commodities

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		130.2	90.7	90.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			130.2	90.7	90.7
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	95.6	58.5	58.5
4002	Household/Institutional	Cleaning, food, and other household supplies.	1.4	5.7	5.7
4003	Scientific and Medical	Scientific and medical equipment, lab equipment, etc.	0.2	1.0	1.0
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	1.3	2.0	2.0
4015	Parts and Supplies	Parts and supplies.	0.2	0.5	0.5
4020	Equipment Fuel	Fuel and gasoline.	31.5	23.0	23.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Oil and Gas Conservation Commission (3269)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		0.0	12.7	12.7
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			0.0	12.7	12.7
5004	Equipment	Equipment and furniture.	0.0	12.7	12.7

Revenue Detail (1681)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			146.3	170.0	170.0
5002 Federal General Government - Miscellaneous Grants		Federal receipts.	120.0	170.0	170.0
5002 Federal General Government - Miscellaneous Grants		Environmental Protection Agency multi-use grants.	26.3	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	150.0	150.0
5206 Statutory Designated Program Receipts - Contracts		Statutory Designated Program Receipts for bond settlements.	0.0	150.0	150.0
5162 AOGCC Rcpt (1162 AOGCC Rcpt)			7,023.1	7,730.1	7,883.6
5400 AOGCC Civil Penalties, Fines and Fees		Fines and fees.	40.0	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts. Carryforward from FY2020 to FY2021.	87.4	0.0	0.0
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts.	7,636.0	6,989.8	7,883.6
5405 Alaska Oil and Gas Conservation Commission Receipts		Alaska Oil and Gas Conservation Commission receipts. Carryforward from FY2021 to FY2022.	-740.3	740.3	0.0
6004 Gen Fund (1004 Gen Fund)			0.0	310.5	0.0
6047 General Fund - Miscellaneous		General funds to offset impacts of SB55 PERS Actuarial rate changes.	0.0	310.5	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	1,063.0	1,316.0	1,316.0
With Department of Natural Resources	0.0	45.0	45.0
With Department of Administration	610.9	670.0	670.0
With Department of Law	256.2	301.0	301.0
With Department of Transportation/Public Facilities	58.8	60.0	60.0
With Department of Commerce, Community, and Economic Development	137.1	240.0	240.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3016 Inter-Agency Economic Development	NatRes - Department-wide	Economic and/or development services.	0.0	45.0	45.0
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	137.0	150.0	150.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - telecommunications chargeback.	13.3	45.0	45.0
3021 Inter-Agency Mail	Admin - Department-wide	Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	18.5	25.0	25.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Building lease: 333 W 7th Street Suite 100, Anchorage.	307.5	300.0	300.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Building lease: Deadhorse Camp.	113.1	115.0	115.0
3023 Inter-Agency Building Leases	Admin - Department-wide	Lease administration.	12.3	15.0	15.0
3024 Inter-Agency Legal	Law - Department-wide	Legal services.	255.6	300.0	300.0
3024 Inter-Agency Legal	Law - Department-wide	Regulations review.	0.6	1.0	1.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3026 Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	3.3	5.0	5.0
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	5.6	10.0	10.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.3	2.0	2.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	2.0	2.0
3037 State Equipment Fleet	Trans - Department-wide	State equipment fleet services.	58.8	60.0	60.0
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	83.2	165.0	165.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	53.9	75.0	75.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-1036	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
02-1037	Petroleum Inspector	FT	A	XE	Anchorage	N00	23E / F	12.0		96,809	0	57,264	76,916	230,989	0
02-1038	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
02-1039	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
02-1046	Petroleum Inspector	FT	A	XE	Ninilchik	N00	23M	12.0		113,276	0	52,281	80,470	246,027	0
02-1052	Executive Secretary 3	FT	A	XE	Anchorage	N00	16L	12.0		68,523	0	0	45,646	114,169	0
02-1053	Microfilm/Imaging Operator 1	FT	A	GP	Anchorage	200	10A / B	12.0		36,602	0	0	32,353	68,955	0
02-X001	Analyst/Programmer 4	FT	A	XE	Anchorage	N00	20C / D	12.0		74,729	0	0	47,947	122,676	0
02-X064	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
02-X066	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F	12.0		99,665	0	61,332	79,059	240,056	0
02-X203	Petroleum Inspector	FT	A	XE	Soldotna	N00	23F / J	12.0		102,092	0	65,165	80,996	248,253	0
02-X204	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F / J	12.0		102,227	0	55,582	78,072	235,881	0
08-0100	Statistical Technician 2	FT	A	GP	Anchorage	200	14M	12.0		64,214	0	0	42,592	106,806	0
08-0101	Statistical Technician 2	FT	A	GP	Anchorage	200	14D / E	12.0		51,014	0	0	37,697	88,711	0
08-0102	Administrative Officer 2	FT	A	SS	Anchorage	99	19N	12.0		98,940	1,356	0	57,068	157,364	0
08-0103	Natural Resource Technician 2	FT	A	GP	Anchorage	200	12E / F	12.0		46,378	0	0	35,978	82,356	0
08-0105	Administrative Assistant 1	FT	A	GP	Anchorage	200	12G / J	12.0		49,361	0	0	37,084	86,445	0
08-0106	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
08-0150	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		145,064	0	0	74,027	219,091	0
08-0151	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		145,064	0	0	74,027	219,091	0
08-0152	Commissioner, Oil and Gas Comm	FT	A	XE	Anchorage	N00	27	12.0		150,137	0	0	75,697	225,834	0
08-0155	Senior Petroleum Geologist	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
08-0156	Senior Petroleum Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
08-0160	Senior Reservoir Engineer	FT	A	XE	Anchorage	N00	26	12.0		176,996	0	0	84,010	261,006	0
08-0161	Petroleum Inspector	FT	A	XE	Anchor Point	N00	23J / K	12.0		105,836	0	61,345	80,973	248,154	0
08-0164	Petroleum Inspector	FT	A	XE	Nikishka	99	23P / Q	12.0		135,141	0	63,140	90,598	288,879	0
08-0165	Analyst/Programmer 5	FT	A	XE	Anchorage	N00	22D / E	12.0		87,048	0	0	52,515	139,563	0
08-0167	Aogcc Special Assistant	FT	A	XE	Anchorage	N00	21N / O	12.0		102,668	0	0	58,307	160,975	0
08-0169	Petroleum Geologist Asst	FT	A	XE	Anchorage	N00	18K / L	12.0		76,798	0	0	48,714	125,512	0
10-0801	Petroleum Inspector	FT	A	XE	Anchorage	N00	23A / B	12.0		86,931	0	50,152	71,068	208,151	0
10-0802	Petroleum Inspector	FT	A	XE	Anchorage	N00	23F	12.0		99,665	0	61,332	79,059	240,056	0
21-6011	Analyst/Programmer 5	FT	A	XE	Anchorage	N00	22A / B	12.0		81,393	0	0	50,418	131,811	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,635,543
														Total COLA:	1,356
	Full Time Positions:	32	0	0										Total Premium Pay:	527,593
	Part Time Positions:	0	0	0										Total Benefits:	2,159,361
	Non Permanent Positions:	0	0	0											
	Positions in Component:	32	0	0											
	Total Component Months:	384.0													
														Total Pre-Vacancy:	6,323,853
														Minus Vacancy Adjustment of 5.94%:	(375,353)
														Total Post-Vacancy:	5,948,500
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	5,948,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1162 Alaska Oil & Gas Conservation Commission Rcpts	6,323,853	5,948,500	100.00%
Total PCN Funding:	6,323,853	5,948,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community and Economic Development
Alaska Oil & Gas Conservation Commission
FY2023 Governor Organization Chart

