

State of Alaska FY2023 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Alaska Gasline Development Corporation RDU/Component Budget Summary

RDU/Component: Alaska Gasline Development Corporation

Contribution to Department's Mission

Advance the development, financing, construction and operation of a North Slope natural gas pipeline project, in-state natural gas pipelines and other transportation mechanisms capable of delivering natural gas and other non-oil hydrocarbons for the maximum benefit of Alaskans.

Core Services

- Provide economic benefit to the State by securing a stable, long-term supply of natural gas for Alaskans.
- Commercialize Alaska's enormous North Slope gas reserves.
- Structure the Alaska Liquefied Natural Gas (Alaska LNG) Project to make the project attractive to potential partners and investors.
- Maximize the ability for public utilities and industrial customers, within close proximity to a North Slope natural gas pipeline, to access gas.
- Coordinate with the Alaska Industrial Development and Export Authority (AIDEA), the Alaska Energy Authority (AEA) and other state agencies on the planning and development of infrastructure to deliver affordable energy to areas of the state not expected to have direct access to a North Slope natural gas pipeline.
- Advance and finalize commercial discussions with strategic parties to take leadership of the Alaska LNG Project and move it towards a final investment decision. The advancement encompasses analyzing in-state gas demand; discussions with producers; discussions with LNG buyers; determining federal and state support; and finalizing project financing.

Major Component Accomplishments in 2021

- Developed the Phase One concept to build the initial phase of the Alaska Project pipeline from Point Thomson to Fairbanks as an economic stimulus project. This concept would reduce the cost of energy in Interior Alaska as well as provide a cleaner burning fuel that would result in cleaner air in Fairbanks. The concept would also de-risk the entire Alaska LNG Project and provide an accelerated path to a final investment decision by the private sector strategic parties.
- Extended the letter of agreement with strategic parties and continued to advance the commercial framework for private sector development of the Alaska LNG Project. Strategic parties include LNG buyers, international oil and gas companies, and owners and operators of oil and gas pipelines and facilities that have a combined capitalization of more than \$1 trillion.
- Identified gas treatment plant and pipeline subproject lead parties who have successfully developed and operated similar mega-projects. Actively working on identifying the lead party for the LNG facility subproject.
- Received Federal Energy Regulatory Commission's (FERC) Section 3 authorization to construct and operate the Alaska LNG Project.
- Received all 36 major federal and state permits.
- Received Records of Decision from the U.S. Army Corps of Engineers and the Bureau of Land Management for the Alaska LNG Project.
- Finalized 8-Star Alaska LLC agreement revision and update which will enable private sector investment in the Alaska LNG Project.
- Secured Federal Right-of-Ways from the Bureau of Land Management (BLM) and the National Park Service (Denali National Park and Preserve).
- Received State of Alaska Department of Natural Resources (DNR) conditional Right-of-Way leases.
- Received Department of Energy authorization to export LNG to non-free trade countries.
- Worked with strategic parties on a joint economic model to validate the economic viability of the Alaska LNG Project. Analysis of the overall reduction of the cost of supply to Asia indicates projected cost of service is achievable with high level of confidence.
- Worked with congressional delegation on an amendment to the Alaska Natural Gas Pipeline Act (2004) to allow federal loan guarantees of up to \$25.6 billion for the Alaska LNG Project

AGDC Goals for FY2022

The Corporation's mission is to maximize the benefit of Alaska's vast North Slope natural gas resources through the development of infrastructure necessary to move the gas into local and international markets as well as to continue our efforts with state and federal regulators and North Slope producers.

The Primary focus areas for FY2022 include the venture development aspects of the Alaska LNG Project while maintaining the core project systems, permits and data and advancing the environmental, regulatory and lands program. Specifically, AGDC will:

- Lead the Alaska LNG Project development on behalf of Alaska, bring the Project to market and provide overall coordination for the project through transition to the private sector.
- Maintain the maximum value of State of Alaska's investment in the Alaska LNG Project, while minimizing ongoing AGDC spend.
- Advance development agreements with strategic parties and pursue further participation with interested entities.
- Develop a comprehensive permitting and compliance management system.
- Identify opportunities for "future proofing" the LNG facility subproject by evaluating on-site optionality and off-site synergies to produce low to no-carbon fuels such as hydrogen.
- Continue transition of Alaska LNG Project permits to 8 Star Alaska, LLC.
- Work with the State of Alaska on supporting the project with lower property taxes for the Alaska LNG Project, addressing fiscal stability for project investors, and determining the level of ownership in the project that the State should retain.
- Finalize a lead party for LNG subproject.
- Finalize 8 Star Alaska, LLC governance and the project finance plan.
- Develop an Alaska LNG project timeline that establishes a reasonable schedule for Front End Engineering and Design (FEED) stage gate, Final Investment Decision (FID) and Commercial Operation Date (COD).
- Finalize the FEED Decision Support Package.

Key Component Challenges

AGDC's mission is to maximize the benefit of Alaska's vast North Slope natural gas resources through the development of infrastructure necessary to move the gas into local and international markets. AGDC continues to operate with streamlined and expert staffing to ensure continuity of knowledge and leadership. AGDC activities are being directed under a Board of Directors approved Strategic Plan (April 2021) to focus on the areas of venture structuring, financial, regulatory, and technical processes. AGDC is continuing to work with Hillcorp, and ExxonMobil and BP, in looking at potential venture structure and financing for the next major phase of project development, Front End Engineering and Design (FEED). The parties are continuing to provide subject matter experts, as needed, to accomplish this effort. The new venture structure could include existing strategic parties in addition to new venture partners.

Communities on and off the road system will benefit when the Alaska LNG Project becomes operational. Interconnection points will provide communities on the road system with access to a reliable, clean, and affordable energy alternative. Communities off the road system will have access to the State of Alaska's Affordable Energy Fund (AS 37.05.610) that will make resources available to communities to reduce energy costs and/or modernize their energy production and distribution systems.

Significant Changes in Results to be Delivered in FY2023

- Transition from sole ownership of Alaska LNG Project to a venture structure lead by private industry that will result in successful equity and debt financing of the Alaska LNG Project.
- Complete confidential information memorandum and teaser pack of information that can be shared widely and hold meetings with interested parties at the highest level of the target organization.
- Negotiate commercial agreement with an identified lead party for the LNG facility subproject.
- Draft and negotiated FEED-entry project development agreements
- Solicit and receive investment from strategic parties in the Alaska LNG Project. Investment funding will support the project as it plans the next major phase of project development (FEED).

Statutory and Regulatory Authority

AS 31.25 Alaska Gasline Development Corporation
AS 31.25.110 Alaska Liquefied Natural Gas Project Fund

| Contact Information |
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| <p>Contact: Frank Richards, President Phone: (907) 330-6300 E-mail: frichards@agdc.us</p> |

| Alaska Gasline Development Corporation Personal Services Information | | | | |
|---|------------------------------|--------------------|----------------------------------|------------------|
| Authorized Positions | | | Personal Services Costs | |
| | FY2022 Management Plan | FY2023 Governor | | |
| Full-time | 12 | 12 | Annual Salaries | 1,160,909 |
| Part-time | 0 | 0 | Premium Pay | 0 |
| Nonpermanent | 0 | 0 | Annual Benefits | 698,973 |
| | | | <i>Less 3.16% Vacancy Factor</i> | <i>(58,782)</i> |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 12 | 12 | Total Personal Services | 1,801,100 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|-----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Accounting and Contracts Admin | 1 | 0 | 0 | 0 | 1 |
| Admin and Procurement Spec. | 1 | 0 | 0 | 0 | 1 |
| Administrative Assistant | 1 | 0 | 0 | 0 | 1 |
| Communications Manager | 1 | 0 | 0 | 0 | 1 |
| Contract Specialist | 1 | 0 | 0 | 0 | 1 |
| Director, Administrative Servi | 1 | 0 | 0 | 0 | 1 |
| Enterprise Application Analyst | 1 | 0 | 0 | 0 | 1 |
| Finance Manager | 1 | 0 | 0 | 0 | 1 |
| Manager, Accounts Payable | 1 | 0 | 0 | 0 | 1 |
| Network Engineer III | 1 | 0 | 0 | 0 | 1 |
| President | 1 | 0 | 0 | 0 | 1 |
| Project Engineer | 1 | 0 | 0 | 0 | 1 |
| Totals | 12 | 0 | 0 | 0 | 12 |

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Non-Formula Component

| | FY2021 Actuals | FY2022 Conference Committee | FY2022 Authorized | FY2022 Management Plan | FY2023 Governor | FY2022 Management Plan vs FY2023 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|--------------|
| 71000 Personal Services | 1,524.9 | 1,891.5 | 1,891.5 | 1,891.5 | 1,801.1 | -90.4 | -4.8% |
| 72000 Travel | 1.1 | 20.0 | 20.0 | 20.0 | 20.0 | 0.0 | 0.0% |
| 73000 Services | 1,515.7 | 1,221.0 | 1,221.0 | 1,221.0 | 1,221.0 | 0.0 | 0.0% |
| 74000 Commodities | 35.3 | 40.0 | 40.0 | 40.0 | 40.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 51.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 3,128.5 | 3,172.5 | 3,172.5 | 3,172.5 | 3,082.1 | -90.4 | -2.8% |
| Fund Sources: | | | | | | | |
| 1235 AGDC-LNG (Other) | 3,128.5 | 3,172.5 | 3,172.5 | 3,172.5 | 3,082.1 | -90.4 | -2.8% |
| Unrestricted General (UGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 3,128.5 | 3,172.5 | 3,172.5 | 3,172.5 | 3,082.1 | -90.4 | -2.8% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 15 | 12 | 12 | 12 | 12 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

RDU: Alaska Gasline Development Corporation (618)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|-------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2022 Conference Committee To FY2022 Authorized ***** | | | | | | | | | | | | |
| FY2022 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 3,172.5 | 1,891.5 | 20.0 | 1,221.0 | 40.0 | 0.0 | 0.0 | 0.0 | 12 | 0 | 0 |
| 1235 AGDC-LNG | | 3,172.5 | | | | | | | | | | |
| Subtotal | | 3,172.5 | 1,891.5 | 20.0 | 1,221.0 | 40.0 | 0.0 | 0.0 | 0.0 | 12 | 0 | 0 |
| ***** Changes From FY2022 Management Plan To FY2023 Governor ***** | | | | | | | | | | | | |
| Reverse FY2022 PERS Actuarial Rate Change to 30.11% | | | | | | | | | | | | |
| | SalAdj | -90.9 | -90.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1235 AGDC-LNG | | -90.9 | | | | | | | | | | |
| Reverse FY2022 increase for PERS actuarial rate change. AGDC remains at the 22% rate. | | | | | | | | | | | | |
| FY2023 AGDC Salary and Health Insurance Changes | | | | | | | | | | | | |
| | SalAdj | 0.5 | 0.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1235 AGDC-LNG | | 0.5 | | | | | | | | | | |
| FY2023 Change AGDC Rates: \$0.5 | | | | | | | | | | | | |
| Totals | | 3,082.1 | 1,801.1 | 20.0 | 1,221.0 | 40.0 | 0.0 | 0.0 | 0.0 | 12 | 0 | 0 |

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Alaska Gasline Development Corporation (2986)

| Line Number | Line Name | | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|----------------------------------|------------------------------|--|----------------|------------------------|-----------------|
| 2000 | Travel | | 1.1 | 20.0 | 20.0 |
| Object Class | Servicing Agency | Explanation | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
| 2000 Travel Detail Totals | | | 1.1 | 20.0 | 20.0 |
| 2000 | In-State Employee Travel | In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions. | 0.0 | 13.0 | 13.0 |
| 2001 | In-State Non-Employee Travel | In-State Transportation - Transportation costs for travel relating to meetings and boards for non-employees. | 1.1 | 7.0 | 7.0 |

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Gasline Development Corporation (2986)

| Line Number | Line Name | | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|------------------------------------|-------------------------------|---|----------------|------------------------|-----------------|
| 3000 | Services | | 1,515.7 | 1,221.0 | 1,221.0 |
| Object Class | Servicing Agency | Explanation | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
| 3000 Services Detail Totals | | | 1,515.7 | 1,221.0 | 1,221.0 |
| 3000 | Education Services | Training, educational conferences, agency memberships, tuition, books and fees for work-related courses. | 9.5 | 35.0 | 35.0 |
| 3001 | Financial Services | Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services. | 150.1 | 30.0 | 30.0 |
| 3002 | Legal and Judicial Services | Legal and judicial services, including costs to conduct hearings and transcription fees. | 104.5 | 75.0 | 75.0 |
| 3003 | Information Technology | Information Technology - Training, consulting, equipment and software leases, licensing and maintenance. | 265.2 | 200.0 | 200.0 |
| 3004 | Telecommunications | Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors. | 13.9 | 5.0 | 5.0 |
| 3006 | Delivery Services | Freight, courier services, and postage. | 1.2 | 1.0 | 1.0 |
| 3009 | Structure/Infrastructure/Land | Structure, infrastructure and land repairs, maintenance, rentals and leases. | 343.0 | 380.0 | 380.0 |
| 3010 | Equipment/Machinery | Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases. | 49.5 | 50.0 | 50.0 |
| 3011 | Other Services | Other professional services. | 477.7 | 304.0 | 304.0 |

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Alaska Gasline Development Corporation (2986)

| Object Class | Servicing Agency | Explanation | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|------------------------------------|---|--|----------------|---------------------------|-----------------|
| 3000 Services Detail Totals | | | 1,515.7 | 1,221.0 | 1,221.0 |
| 3011 | Other Services | Honorariums and stipends. | 16.8 | 30.0 | 30.0 |
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide Americans with Disabilities Act (ADA) enforcement. | 0.0 | 1.0 | 1.0 |
| 3038 | Inter-Agency Management/Consulting | Rev - Department-wide RSA with Alaska Housing Finance Corporation for employee benefits administration. | 9.2 | 10.0 | 10.0 |
| 3038 | Inter-Agency Management/Consulting | Law - Department-wide Reimbursable services agreement with the Department of Law for AKLNG Pipeline Legal Services. | 28.9 | 30.0 | 30.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - Administrative Services (1028) Administrative Services support. | 20.9 | 40.0 | 40.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - Commissioner's Office (1027) Commissioner's Office support. | 25.3 | 30.0 | 30.0 |

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Alaska Gasline Development Corporation (2986)

| Line Number | Line Name | | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|---------------------|-------------------------|--|-----------------------|-------------------------------|------------------------|
| 4000 | Commodities | | 35.3 | 40.0 | 40.0 |
| Object Class | Servicing Agency | Explanation | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
| | | 4000 Commodities Detail Totals | 35.3 | 40.0 | 40.0 |
| 4000 | Business | Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions. | 35.3 | 40.0 | 40.0 |

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Capital Outlay**

Component: Alaska Gasline Development Corporation (2986)

| Line Number | Line Name | | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|--|-------------------------|-----------------------|-----------------------|-------------------------------|------------------------|
| 5000 | Capital Outlay | | 51.5 | 0.0 | 0.0 |
| Object Class | Servicing Agency | Explanation | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
| 5000 Capital Outlay Detail Totals | | | 51.5 | 0.0 | 0.0 |
| 5007 | Depreciation Expense | Depreciation expense. | 51.5 | 0.0 | 0.0 |

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)

| | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|--|----------------|---------------------------|-----------------|
| Component Totals | 84.3 | 111.0 | 111.0 |
| With Department of Administration | 0.0 | 1.0 | 1.0 |
| With Department of Revenue | 9.2 | 10.0 | 10.0 |
| With Department of Law | 28.9 | 30.0 | 30.0 |
| With Department of Commerce, Community, and Economic Development | 46.2 | 70.0 | 70.0 |

| Object Class | Servicing Agency | Explanation | FY2021 Actuals | FY2022 Management Plan | FY2023 Governor |
|--------------|---|--|----------------|---------------------------|-----------------|
| 3028 | Inter-Agency Americans with Disabilities Act Compliance | Admin - Department-wide Americans with Disabilities Act (ADA) enforcement. | 0.0 | 1.0 | 1.0 |
| 3038 | Inter-Agency Management/Consulting | Rev - Department-wide RSA with Alaska Housing Finance Corporation for employee benefits administration. | 9.2 | 10.0 | 10.0 |
| 3038 | Inter-Agency Management/Consulting | Law - Department-wide Reimbursable services agreement with the Department of Law for AKLNG Pipeline Legal Services. | 28.9 | 30.0 | 30.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - Administrative Services (1028) Administrative Services support. | 20.9 | 40.0 | 40.0 |
| 3038 | Inter-Agency Management/Consulting | Commerce - Commissioner's Office (1027) Commissioner's Office support. | 25.3 | 30.0 | 30.0 |

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | UGF Amount |
|---------|--------------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|-----------------|-------------|------------|
| 04-702X | Accounting and Contracts Admin | FT | 5 | -5 | Anchorage | 99 | 0 | 12.0 | | 101,509 | 0 | 0 | 76,852 | 178,361 | 0 |
| 04-706X | Communications Manager | FT | 5 | -5 | Anchorage | 99 | 0 | 3.0 | | 27,440 | 0 | 0 | 19,948 | 47,388 | 0 |
| 04-707X | Admin and Procurement Spec. | FT | 5 | -5 | Anchorage | 99 | 0 | 12.0 | | 103,767 | 0 | 0 | 77,656 | 181,423 | 0 |
| 04-710X | Contract Specialist | FT | 5 | -5 | Anchorage | 99 | 0A | 3.0 | | 21,573 | 0 | 0 | 17,858 | 39,431 | 0 |
| 04-712X | Administrative Assistant | FT | 5 | -5 | Anchorage | 99 | 0A | 3.0 | | 16,973 | 0 | 0 | 16,220 | 33,193 | 0 |
| 04-716X | Enterprise Application Analyst | FT | 5 | -5 | Anchorage | 99 | 0A | 12.0 | | 114,134 | 0 | 0 | 81,348 | 195,482 | 0 |
| 04-717X | Network Engineer III | FT | 5 | -5 | Anchorage | 99 | 0A | 10.8 | | 113,599 | 0 | 0 | 77,087 | 190,686 | 0 |
| 04-718X | Project Engineer | FT | 5 | -5 | Anchorage | 99 | 0A | 3.0 | | 45,000 | 0 | 0 | 26,201 | 71,201 | 0 |
| 04-720X | Director, Administrative Servi | FT | 5 | -5 | Anchorage | 99 | 0A | 12.0 | | 174,551 | 0 | 0 | 101,155 | 275,706 | 0 |
| 04-724X | Manager, Accounts Payable | FT | 5 | -5 | Anchorage | 99 | 0A | 3.0 | | 32,141 | 0 | 0 | 21,622 | 53,763 | 0 |
| 04-730X | Finance Manager | FT | 5 | -5 | Anchorage | 99 | 0A | 3.0 | | 36,203 | 0 | 0 | 23,068 | 59,271 | 0 |
| 04-732X | President | FT | 5 | -5 | Anchorage | 99 | 0A | 12.0 | | 374,019 | 0 | 0 | 159,958 | 533,977 | 0 |

| | | | | Total Salary Costs: | 1,160,909 |
|--|--|--|--|---|------------------|
| | | | | Total COLA: | 0 |
| | | | | Total Premium Pay: | 0 |
| | | | | Total Benefits: | 698,973 |
| | | | | Total Pre-Vacancy: | 1,859,882 |
| | | | | Minus Vacancy Adjustment of 3.16%: | (58,782) |
| | | | | Total Post-Vacancy: | 1,801,100 |
| | | | | Plus Lump Sum Premium Pay: | 0 |
| | | | | Personal Services Line 100: | 1,801,100 |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|---|------------------|------------------|----------------|
| 1235 Alaska Liquefied Natural Gas Project Fund (AGDC-LNG) | 1,859,882 | 1,801,100 | 100.00% |
| Total PCN Funding: | 1,859,882 | 1,801,100 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community and Economic Development
Alaska Gasline Development Corporation
FY2023 Governor Organization Chart

