

Department Priority Programs by Component (1760)

Department of Commerce, Community, and Economic Development

Scenario: FY2022 Management Plan (18175)

| RDU/ Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|-----------------|------------------|------------------|--------------|------------|------------|
| Department total: | 11,581.5 | 88,997.4 | 50,185.0 | 220,110.7 | 370,874.6 | 513.0 | 0.0 | 5.0 |
| Executive Administration and Development (119) | 828.8 | 0.0 | 5,065.2 | 0.0 | 5,894.0 | 34.0 | 0.0 | 1.0 |
| Commissioner's Office (1027) | 161.5 | 0.0 | 1,139.6 | 0.0 | 1,301.1 | 5.0 | 0.0 | 1.0 |
| Economic Growth | 59.8 37% | 0.0 | 421.7 37% | 0.0 | 481.4 | 1.9 37% | 0.0 | 0.4 |
| Sustainable Energy | 42.0 26% | 0.0 | 296.3 26% | 0.0 | 338.3 | 1.3 26% | 0.0 | 0.3 |
| Strong Communities | 35.5 22% | 0.0 | 250.7 22% | 0.0 | 286.2 | 1.1 22% | 0.0 | 0.2 |
| Consumer Protection | 24.2 15% | 0.0 | 170.9 15% | 0.0 | 195.2 | 0.8 | 0.0 | 0.2 |
| Administrative Services (1028) | 667.3 | 0.0 | 3,925.6 | 0.0 | 4,592.9 | 29.0 | 0.0 | 0.0 |
| Economic Growth | 246.9 37% | 0.0 | 1,452.5 37% | 0.0 | 1,699.4 | 10.7 37% | 0.0 | 0.0 |
| Sustainable Energy | 173.5 26% | 0.0 | 1,020.7 26% | 0.0 | 1,194.2 | 7.5 26% | 0.0 | 0.0 |
| Strong Communities | 146.8 22% | 0.0 | 863.6 22% | 0.0 | 1,010.4 | 6.4 22% | 0.0 | 0.0 |
| Consumer Protection | 100.1 15% | 0.0 | 588.8 15% | 0.0 | 688.9 | 4.4 15% | 0.0 | 0.0 |
| Banking and Securities (536) | 0.0 | 4,341.7 | 0.0 | 0.0 | 4,341.7 | 26.0 | 0.0 | 0.0 |
| Banking and Securities (2808) | 0.0 | 4,341.7 | 0.0 | 0.0 | 4,341.7 | 26.0 | 0.0 | 0.0 |
| Consumer Protection | 0.0 | 4,341.7 100% | 0.0 | 0.0 | 4,341.7 | 26.0 100% | 0.0 | 0.0 |
| Community and Regional Affairs (405) | 6,355.1 | 598.5 | 995.5 | 189,302.0 | 197,251.1 | 44.0 | 0.0 | 0.0 |
| Community and Regional Affairs (2879) | 6,119.4 | 598.5 | 975.5 | 187,411.9 | 195,105.3 | 42.0 | 0.0 | 0.0 |
| Strong Communities | 6,119.4 100% | 598.5 100% | 975.5 100% | 187,411.9 100% | 195,105.3 | 42.0 100% | 0.0 | 0.0 |
| Serve Alaska (2946) | 235.7 | 0.0 | 20.0 | 1,890.1 | 2,145.8 | 2.0 | 0.0 | 0.0 |
| Strong Communities | 235.7 100% | 0.0 | 20.0 100% | 1,890.1 100% | 2,145.8 | 2.0 100% | 0.0 | 0.0 |
| Revenue Sharing (217) | 0.0 | 0.0 | 3,100.0 | 11,028.2 | 14,128.2 | 0.0 | 0.0 | 0.0 |
| Payment in Lieu of Taxes (PILT) (2829) | 0.0 | 0.0 | 0.0 | 10,428.2 | 10,428.2 | 0.0 | 0.0 | 0.0 |
| Strong Communities | 0.0 | 0.0 | 0.0 | 10,428.2 100% | 10,428.2 | 0.0 | 0.0 | 0.0 |
| National Forest Receipts (2830) | 0.0 | 0.0 | 0.0 | 600.0 | 600.0 | 0.0 | 0.0 | 0.0 |
| Strong Communities | 0.0 | 0.0 | 0.0 | 600.0 100% | 600.0 | 0.0 | 0.0 | 0.0 |
| Fisheries Taxes (2482) | 0.0 | 0.0 | 3,100.0 | 0.0 | 3,100.0 | 0.0 | 0.0 | 0.0 |
| Strong Communities | 0.0 | 0.0 | 3,100.0 100% | 0.0 | 3,100.0 | 0.0 | 0.0 | 0.0 |

Note: Report uses included change records.

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|---|---------------------------|-------------------------|-----------------|------------------|------------------|--------------|------------|------------|
| Department total: | 11,581.5 | 88,997.4 | 50,185.0 | 220,110.7 | 370,874.6 | 513.0 | 0.0 | 5.0 |
| Corporations, Business and Professional Licensing (117) | 1,934.6 | 14,677.1 | 1,055.4 | 0.0 | 17,667.1 | 100.0 | 0.0 | 0.0 |
| Corporations, Business and Professional Licensing (2360) | 1,934.6 | 14,677.1 | 1,055.4 | 0.0 | 17,667.1 | 100.0 | 0.0 | 0.0 |
| Consumer Protection | 1,934.6 100% | 14,677.1 100% | 1,055.4 100% | 0.0 | 17,667.1 | 100.0 100% | 0.0 | 0.0 |
| Economic Development (598) | 216.6 | 0.0 | 0.0 | 1,000.0 | 1,216.6 | 0.0 | 0.0 | 1.0 |
| Economic Development (2743) | 216.6 | 0.0 | 0.0 | 1,000.0 | 1,216.6 | 0.0 | 0.0 | 1.0 |
| Economic Growth | 216.6 100% | 0.0 | 0.0 | 1,000.0 100% | 1,216.6 | 0.0 | 0.0 | 1.0 100% |
| Investments (122) | 0.0 | 5,554.2 | 0.0 | 0.0 | 5,554.2 | 37.0 | 0.0 | 0.0 |
| Investments (383) | 0.0 | 5,554.2 | 0.0 | 0.0 | 5,554.2 | 37.0 | 0.0 | 0.0 |
| Economic Growth | 0.0 | 5,554.2 100% | 0.0 | 0.0 | 5,554.2 | 37.0 100% | 0.0 | 0.0 |
| Insurance (116) | 0.0 | 7,604.6 | 294.2 | 277.7 | 8,176.5 | 46.0 | 0.0 | 0.0 |
| Insurance Operations (354) | 0.0 | 7,604.6 | 294.2 | 277.7 | 8,176.5 | 46.0 | 0.0 | 0.0 |
| Consumer Protection | 0.0 | 7,604.6 100% | 294.2 100% | 277.7 100% | 8,176.5 | 46.0 100% | 0.0 | 0.0 |
| Alaska Oil and Gas Conservation Commission (21) | 310.5 | 7,730.1 | 150.0 | 170.0 | 8,360.6 | 32.0 | 0.0 | 0.0 |
| Alaska Oil and Gas Conservation Commission (3269) | 310.5 | 7,730.1 | 150.0 | 170.0 | 8,360.6 | 32.0 | 0.0 | 0.0 |
| Economic Growth | 310.5 100% | 7,730.1 100% | 150.0 100% | 170.0 100% | 8,360.6 | 32.0 100% | 0.0 | 0.0 |
| Alcohol and Marijuana Control Office (647) | 117.7 | 3,890.7 | 0.0 | 0.0 | 4,008.4 | 22.0 | 0.0 | 0.0 |
| Alcohol and Marijuana Control Office (3119) | 117.7 | 3,890.7 | 0.0 | 0.0 | 4,008.4 | 22.0 | 0.0 | 0.0 |
| Consumer Protection | 117.7 100% | 3,890.7 100% | 0.0 | 0.0 | 4,008.4 | 22.0 100% | 0.0 | 0.0 |
| Alaska Gasline Development Corporation (618) | 0.0 | 0.0 | 3,172.5 | 0.0 | 3,172.5 | 12.0 | 0.0 | 0.0 |
| Alaska Gasline Development Corporation (2986) | 0.0 | 0.0 | 3,172.5 | 0.0 | 3,172.5 | 12.0 | 0.0 | 0.0 |
| Sustainable Energy | 0.0 | 0.0 | 3,172.5 100% | 0.0 | 3,172.5 | 12.0 100% | 0.0 | 0.0 |

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| Department total: | 11,581.5 | 88,997.4 | 50,185.0 | 220,110.7 | 370,874.6 | 513.0 | 0.0 | 5.0 |
| Alaska Energy Authority (453) | 847.3 | 35,182.3 | 3,622.4 | 1,202.0 | 40,854.0 | 0.0 | 0.0 | 0.0 |
| Alaska Energy Authority Owned Facilities (2599) | 0.0 | 0.0 | 780.7 | 0.0 | 780.7 | 0.0 | 0.0 | 0.0 |
| Sustainable Energy | 0.0 | 0.0 | 780.7 100% | 0.0 | 780.7 | 0.0 | 0.0 | 0.0 |
| Alaska Energy Authority Rural Energy Assistance (2600) | 847.3 | 1,427.3 | 2,041.7 | 1,202.0 | 5,518.3 | 0.0 | 0.0 | 0.0 |
| Sustainable Energy | 847.3 100% | 1,427.3 100% | 2,041.7 100% | 1,202.0 100% | 5,518.3 | 0.0 | 0.0 | 0.0 |
| Alaska Energy Authority Power Cost Equalization (2602) | 0.0 | 32,355.0 | 0.0 | 0.0 | 32,355.0 | 0.0 | 0.0 | 0.0 |
| Sustainable Energy | 0.0 | 32,355.0 100% | 0.0 | 0.0 | 32,355.0 | 0.0 | 0.0 | 0.0 |
| Statewide Project Development, Alternative Energy and Efficiency (2888) | 0.0 | 1,400.0 | 800.0 | 0.0 | 2,200.0 | 0.0 | 0.0 | 0.0 |
| Sustainable Energy | 0.0 | 1,400.0 100% | 800.0 100% | 0.0 | 2,200.0 | 0.0 | 0.0 | 0.0 |
| Alaska Industrial Development and Export Authority (125) | 0.0 | 0.0 | 15,834.4 | 0.0 | 15,834.4 | 82.0 | 0.0 | 0.0 |
| Alaska Industrial Development and Export Authority (1234) | 0.0 | 0.0 | 15,497.4 | 0.0 | 15,497.4 | 82.0 | 0.0 | 0.0 |
| Economic Growth | 0.0 | 0.0 | 5,424.1 35% | 0.0 | 5,424.1 | 28.7 35% | 0.0 | 0.0 |
| Sustainable Energy | 0.0 | 0.0 | 10,073.3 65% | 0.0 | 10,073.3 | 53.3 65% | 0.0 | 0.0 |
| Alaska Industrial Development Corporation Facilities Maintenance (2361) | 0.0 | 0.0 | 337.0 | 0.0 | 337.0 | 0.0 | 0.0 | 0.0 |
| Economic Growth | 0.0 | 0.0 | 337.0 100% | 0.0 | 337.0 | 0.0 | 0.0 | 0.0 |
| Alaska Seafood Marketing Institute (126) | 0.0 | 0.0 | 15,995.3 | 17,130.8 | 33,126.1 | 20.0 | 0.0 | 0.0 |
| Alaska Seafood Marketing Institute (393) | 0.0 | 0.0 | 15,995.3 | 17,130.8 | 33,126.1 | 20.0 | 0.0 | 0.0 |
| Economic Growth | 0.0 | 0.0 | 15,995.3 100% | 17,130.8 100% | 33,126.1 | 20.0 100% | 0.0 | 0.0 |
| Regulatory Commission of Alaska (399) | 371.7 | 9,418.2 | 139.9 | 0.0 | 9,929.8 | 58.0 | 0.0 | 3.0 |
| Regulatory Commission of Alaska (2417) | 371.7 | 9,418.2 | 139.9 | 0.0 | 9,929.8 | 58.0 | 0.0 | 3.0 |
| Consumer Protection | 371.7 100% | 9,418.2 100% | 139.9 100% | 0.0 | 9,929.8 | 58.0 100% | 0.0 | 3.0 100% |

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| Department total: | 11,581.5 | 88,997.4 | 50,185.0 | 220,110.7 | 370,874.6 | 513.0 | 0.0 | 5.0 |
| DCCED State Facilities Rent (411) | 599.2 | 0.0 | 760.2 | 0.0 | 1,359.4 | 0.0 | 0.0 | 0.0 |
| DCCED State Facilities Rent (2472) | 599.2 | 0.0 | 760.2 | 0.0 | 1,359.4 | 0.0 | 0.0 | 0.0 |
| Economic Growth | 221.7 37% | 0.0 | 281.3 37% | 0.0 | 503.0 | 0.0 | 0.0 | 0.0 |
| Sustainable Energy | 155.8 26% | 0.0 | 197.7 26% | 0.0 | 353.4 | 0.0 | 0.0 | 0.0 |
| Strong Communities | 131.8 22% | 0.0 | 167.2 22% | 0.0 | 299.1 | 0.0 | 0.0 | 0.0 |
| Consumer Protection | 89.9 15% | 0.0 | 114.0 15% | 0.0 | 203.9 | 0.0 | 0.0 | 0.0 |