

**Components by Department Priority Programs (1761)**  
**Department of Commerce, Community, and Economic Development**

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Department Totals:</b>		<b>11,581.5</b>	<b>88,997.4</b>	<b>50,185.0</b>	<b>220,110.7</b>	<b>370,874.6</b>	<b>513.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Economic Growth</b>		<b>1,055.5</b>	<b>13,284.3</b>	<b>24,061.8</b>	<b>18,300.8</b>	<b>56,702.3</b>	<b>130.3</b>	<b>0.0</b>	<b>1.4</b>
Commissioner's Office (1027)		59.8 37%	0.0	421.7 37%	0.0	481.4	1.9 37%	0.0	0.4
Administrative Services (1028)		246.9 37%	0.0	1,452.5 37%	0.0	1,699.4	10.7 37%	0.0	0.0
Economic Development (2743)		216.6 100%	0.0	0.0	1,000.0 100%	1,216.6	0.0	0.0	1.0 100%
Investments (383)		0.0	5,554.2 100%	0.0	0.0	5,554.2	37.0 100%	0.0	0.0
Alaska Oil and Gas Conservation Commission (3269)		310.5 100%	7,730.1 100%	150.0 100%	170.0 100%	8,360.6	32.0 100%	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	5,424.1 35%	0.0	5,424.1	28.7 35%	0.0	0.0
Alaska Industrial Development Corporation Facilities Maintenance (2361)		0.0	0.0	337.0 100%	0.0	337.0	0.0	0.0	0.0
Alaska Seafood Marketing Institute (393)		0.0	0.0	15,995.3 100%	17,130.8 100%	33,126.1	20.0 100%	0.0	0.0
DCCED State Facilities Rent (2472)		221.7 37%	0.0	281.3 37%	0.0	503.0	0.0	0.0	0.0
<b>Sustainable Energy</b>		<b>1,218.6</b>	<b>35,182.3</b>	<b>18,382.8</b>	<b>1,202.0</b>	<b>55,985.7</b>	<b>74.1</b>	<b>0.0</b>	<b>0.3</b>
Commissioner's Office (1027)		42.0 26%	0.0	296.3 26%	0.0	338.3	1.3 26%	0.0	0.3
Administrative Services (1028)		173.5 26%	0.0	1,020.7 26%	0.0	1,194.2	7.5 26%	0.0	0.0
Alaska Gasline Development Corporation (2986)		0.0	0.0	3,172.5 100%	0.0	3,172.5	12.0 100%	0.0	0.0
Alaska Energy Authority Owned Facilities (2599)		0.0	0.0	780.7 100%	0.0	780.7	0.0	0.0	0.0
Alaska Energy Authority Rural Energy Assistance (2600)		847.3 100%	1,427.3 100%	2,041.7 100%	1,202.0 100%	5,518.3	0.0	0.0	0.0
Alaska Energy Authority Power Cost Equalization (2602)		0.0	32,355.0 100%	0.0	0.0	32,355.0	0.0	0.0	0.0
Statewide Project Development, Alternative Energy and Efficiency (2888)		0.0	1,400.0 100%	800.0 100%	0.0	2,200.0	0.0	0.0	0.0
Alaska Industrial Development and Export Authority (1234)		0.0	0.0	10,073.3 65%	0.0	10,073.3	53.3 65%	0.0	0.0
DCCED State Facilities Rent (2472)		155.8 26%	0.0	197.7 26%	0.0	353.4	0.0	0.0	0.0
<b>Strong Communities</b>		<b>6,669.3</b>	<b>598.5</b>	<b>5,377.1</b>	<b>200,330.2</b>	<b>212,975.0</b>	<b>51.5</b>	<b>0.0</b>	<b>0.2</b>
Commissioner's Office (1027)		35.5 22%	0.0	250.7 22%	0.0	286.2	1.1 22%	0.0	0.2

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.

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<b>Department Totals:</b>		<b>11,581.5</b>	<b>88,997.4</b>	<b>50,185.0</b>	<b>220,110.7</b>	<b>370,874.6</b>	<b>513.0</b>	<b>0.0</b>	<b>5.0</b>
<b>Strong Communities</b>		<b>6,669.3</b>	<b>598.5</b>	<b>5,377.1</b>	<b>200,330.2</b>	<b>212,975.0</b>	<b>51.5</b>	<b>0.0</b>	<b>0.2</b>
Administrative Services (1028)		146.8 22%	0.0	863.6 22%	0.0	1,010.4	6.4 22%	0.0	0.0
Community and Regional Affairs (2879)		6,119.4 100%	598.5 100%	975.5 100%	187,411.9 100%	195,105.3	42.0 100%	0.0	0.0
Serve Alaska (2946)		235.7 100%	0.0	20.0 100%	1,890.1 100%	2,145.8	2.0 100%	0.0	0.0
Payment in Lieu of Taxes (PILT) (2829)		0.0	0.0	0.0	10,428.2 100%	10,428.2	0.0	0.0	0.0
National Forest Receipts (2830)		0.0	0.0	0.0	600.0 100%	600.0	0.0	0.0	0.0
Fisheries Taxes (2482)		0.0	0.0	3,100.0 100%	0.0	3,100.0	0.0	0.0	0.0
DCCED State Facilities Rent (2472)		131.8 22%	0.0	167.2 22%	0.0	299.1	0.0	0.0	0.0
<b>Consumer Protection</b>		<b>2,638.2</b>	<b>39,932.3</b>	<b>2,363.3</b>	<b>277.7</b>	<b>45,211.5</b>	<b>257.1</b>	<b>0.0</b>	<b>3.2</b>
Commissioner's Office (1027)		24.2 15%	0.0	170.9 15%	0.0	195.2	0.8	0.0	0.2
Administrative Services (1028)		100.1 15%	0.0	588.8 15%	0.0	688.9	4.4 15%	0.0	0.0
Banking and Securities (2808)		0.0	4,341.7 100%	0.0	0.0	4,341.7	26.0 100%	0.0	0.0
Corporations, Business and Professional Licensing (2360)		1,934.6 100%	14,677.1 100%	1,055.4 100%	0.0	17,667.1	100.0 100%	0.0	0.0
Insurance Operations (354)		0.0	7,604.6 100%	294.2 100%	277.7 100%	8,176.5	46.0 100%	0.0	0.0
Alcohol and Marijuana Control Office (3119)		117.7 100%	3,890.7 100%	0.0	0.0	4,008.4	22.0 100%	0.0	0.0
Regulatory Commission of Alaska (2417)		371.7 100%	9,418.2 100%	139.9 100%	0.0	9,929.8	58.0 100%	0.0	3.0 100%
DCCED State Facilities Rent (2472)		89.9 15%	0.0	114.0 15%	0.0	203.9	0.0	0.0	0.0

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