

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

FY2021 Actuals (18450)						FY2022 Management Plan (18175)						FY2023 Governor (18673)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Executive Administration and Development</b>																	
<b>Commissioner's Office</b>																	
160.3	0.0	22,695.0	0.0	22,855.3	5	161.5	0.0	1,139.6	0.0	1,301.1	5	373.1	0.0	1,119.3	0.0	1,492.4	5
<b>Administrative Services</b>																	
668.0	0.0	3,327.1	0.0	3,995.1	30	667.3	0.0	3,925.6	0.0	4,592.9	29	654.2	0.0	3,838.1	0.0	4,492.3	29
<b>RDU Total:</b>																	
<b>828.3</b>	<b>0.0</b>	<b>26,022.1</b>	<b>0.0</b>	<b>26,850.4</b>	<b>35</b>	<b>828.8</b>	<b>0.0</b>	<b>5,065.2</b>	<b>0.0</b>	<b>5,894.0</b>	<b>34</b>	<b>1,027.3</b>	<b>0.0</b>	<b>4,957.4</b>	<b>0.0</b>	<b>5,984.7</b>	<b>34</b>
<b>Banking and Securities</b>																	
<b>Banking and Securities</b>																	
0.0	3,869.0	0.0	0.0	3,869.0	25	0.0	4,341.7	0.0	0.0	4,341.7	26	0.0	4,249.6	0.0	0.0	4,249.6	26
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,869.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,869.0</b>	<b>25</b>	<b>0.0</b>	<b>4,341.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,341.7</b>	<b>26</b>	<b>0.0</b>	<b>4,249.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4,249.6</b>	<b>26</b>
<b>Community and Regional Affairs</b>																	
<b>Community &amp; Regional Affairs</b>																	
4,572.7	571.8	18,516.7	1,160.3	24,821.5	43	6,119.4	598.5	975.5	187,411.9	195,105.3	42	5,788.2	568.5	977.1	2,019.6	9,353.4	43
<b>Serve Alaska</b>																	
123.9	0.0	0.0	1,352.3	1,476.2	2	235.7	0.0	20.0	1,890.1	2,145.8	2	221.4	0.0	20.0	1,893.7	2,135.1	2
<b>RDU Total:</b>																	
<b>4,696.6</b>	<b>571.8</b>	<b>18,516.7</b>	<b>2,512.6</b>	<b>26,297.7</b>	<b>45</b>	<b>6,355.1</b>	<b>598.5</b>	<b>995.5</b>	<b>189,302.0</b>	<b>197,251.1</b>	<b>44</b>	<b>6,009.6</b>	<b>568.5</b>	<b>997.1</b>	<b>3,913.3</b>	<b>11,488.5</b>	<b>45</b>
<b>Revenue Sharing</b>																	
<b>Payment in Lieu of Taxes</b>																	
0.0	0.0	0.0	11,471.2	11,471.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0	0.0	0.0	0.0	10,428.2	10,428.2	0
<b>National Forest Receipts</b>																	
0.0	0.0	0.0	7,700.2	7,700.2	0	0.0	0.0	0.0	600.0	600.0	0	0.0	0.0	0.0	600.0	600.0	0
<b>Fisheries Taxes</b>																	
0.0	0.0	1,136.7	0.0	1,136.7	0	0.0	0.0	3,100.0	0.0	3,100.0	0	0.0	0.0	3,100.0	0.0	3,100.0	0
<b>RDU Total:</b>																	
<b>0.0</b>	<b>0.0</b>	<b>1,136.7</b>	<b>19,171.4</b>	<b>20,308.1</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>11,028.2</b>	<b>14,128.2</b>	<b>0</b>

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**Commerce**

**Results Delivery Unit  
Component**

FY2021 Actuals (18450)						FY2022 Management Plan (18175)						FY2023 Governor (18673)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Corporations, Business and Professional Licensing</b>																	
<b>Corp, Bus &amp; Prof Licensing</b>																	
411.7	12,287.3	607.7	0.0	13,306.7	100	1,934.6	14,677.1	1,055.4	0.0	17,667.1	100	1,598.3	14,789.1	1,056.0	0.0	17,443.4	102
<b>RDU Total:</b>																	
<b>411.7</b>	<b>12,287.3</b>	<b>607.7</b>	<b>0.0</b>	<b>13,306.7</b>	<b>100</b>	<b>1,934.6</b>	<b>14,677.1</b>	<b>1,055.4</b>	<b>0.0</b>	<b>17,667.1</b>	<b>100</b>	<b>1,598.3</b>	<b>14,789.1</b>	<b>1,056.0</b>	<b>0.0</b>	<b>17,443.4</b>	<b>102</b>
<b>Economic Development</b>																	
<b>Economic Development</b>																	
443.1	0.0	137.6	0.0	580.7	3	216.6	0.0	0.0	1,000.0	1,216.6	0	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>443.1</b>	<b>0.0</b>	<b>137.6</b>	<b>0.0</b>	<b>580.7</b>	<b>3</b>	<b>216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,216.6</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>
<b>Investments</b>																	
<b>Investments</b>																	
0.0	3,586.6	309.1	0.0	3,895.7	37	0.0	5,554.2	0.0	0.0	5,554.2	37	0.0	5,449.0	0.0	0.0	5,449.0	37
<b>RDU Total:</b>																	
<b>0.0</b>	<b>3,586.6</b>	<b>309.1</b>	<b>0.0</b>	<b>3,895.7</b>	<b>37</b>	<b>0.0</b>	<b>5,554.2</b>	<b>0.0</b>	<b>0.0</b>	<b>5,554.2</b>	<b>37</b>	<b>0.0</b>	<b>5,449.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,449.0</b>	<b>37</b>
<b>Insurance</b>																	
<b>Insurance Operations</b>																	
0.0	6,502.2	0.0	0.0	6,502.2	46	0.0	7,604.6	294.2	277.7	8,176.5	46	0.0	8,368.6	294.2	277.7	8,940.5	45
<b>RDU Total:</b>																	
<b>0.0</b>	<b>6,502.2</b>	<b>0.0</b>	<b>0.0</b>	<b>6,502.2</b>	<b>46</b>	<b>0.0</b>	<b>7,604.6</b>	<b>294.2</b>	<b>277.7</b>	<b>8,176.5</b>	<b>46</b>	<b>0.0</b>	<b>8,368.6</b>	<b>294.2</b>	<b>277.7</b>	<b>8,940.5</b>	<b>45</b>
<b>Alaska Oil and Gas Conservation Commission</b>																	
<b>AK Oil &amp; Gas Conservation Comm</b>																	
0.0	6,983.0	0.0	146.3	7,129.3	32	310.5	7,730.1	150.0	170.0	8,360.6	32	0.0	7,883.6	150.0	170.0	8,203.6	32
<b>RDU Total:</b>																	
<b>0.0</b>	<b>6,983.0</b>	<b>0.0</b>	<b>146.3</b>	<b>7,129.3</b>	<b>32</b>	<b>310.5</b>	<b>7,730.1</b>	<b>150.0</b>	<b>170.0</b>	<b>8,360.6</b>	<b>32</b>	<b>0.0</b>	<b>7,883.6</b>	<b>150.0</b>	<b>170.0</b>	<b>8,203.6</b>	<b>32</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

	FY2021 Actuals (18450)						FY2022 Management Plan (18175)						FY2023 Governor (18673)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alcohol and Marijuana Control Office</b>																		
<b>Alcohol and Marijuana Control</b>																		
	0.0	3,088.3	0.0	0.0	3,088.3	22	117.7	3,890.7	0.0	0.0	4,008.4	22	38.1	3,903.9	0.0	0.0	3,942.0	22
<b>RDU Total:</b>	<b>0.0</b>	<b>3,088.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,088.3</b>	<b>22</b>	<b>117.7</b>	<b>3,890.7</b>	<b>0.0</b>	<b>0.0</b>	<b>4,008.4</b>	<b>22</b>	<b>38.1</b>	<b>3,903.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,942.0</b>	<b>22</b>
<b>Alaska Gasline Development Corporation</b>																		
<b>AK Gasline Development Corp</b>																		
	0.0	0.0	3,128.5	0.0	3,128.5	15	0.0	0.0	3,172.5	0.0	3,172.5	12	0.0	0.0	3,082.1	0.0	3,082.1	12
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>3,128.5</b>	<b>0.0</b>	<b>3,128.5</b>	<b>15</b>	<b>0.0</b>	<b>0.0</b>	<b>3,172.5</b>	<b>0.0</b>	<b>3,172.5</b>	<b>12</b>	<b>0.0</b>	<b>0.0</b>	<b>3,082.1</b>	<b>0.0</b>	<b>3,082.1</b>	<b>12</b>
<b>Alaska Energy Authority</b>																		
<b>AEA Owned Facilities</b>																		
	0.0	0.0	664.8	0.0	664.8	0	0.0	0.0	780.7	0.0	780.7	0	0.0	0.0	780.7	0.0	780.7	0
<b>AEA Rural Energy Assistance</b>																		
	847.3	687.6	1,168.1	690.3	3,393.3	0	847.3	1,427.3	2,041.7	1,202.0	5,518.3	0	847.3	1,427.3	2,041.7	1,202.0	5,518.3	0
<b>AEA Power Cost Equalization</b>																		
	0.0	26,493.7	0.0	0.0	26,493.7	0	0.0	32,355.0	0.0	0.0	32,355.0	0	0.0	32,355.0	0.0	0.0	32,355.0	0
<b>Alternative Energy &amp; Efficiency</b>																		
	0.0	1,050.0	405.2	0.0	1,455.2	0	0.0	1,400.0	800.0	0.0	2,200.0	0	0.0	1,400.0	800.0	0.0	2,200.0	0
<b>RDU Total:</b>	<b>847.3</b>	<b>28,231.3</b>	<b>2,238.1</b>	<b>690.3</b>	<b>32,007.0</b>	<b>0</b>	<b>847.3</b>	<b>35,182.3</b>	<b>3,622.4</b>	<b>1,202.0</b>	<b>40,854.0</b>	<b>0</b>	<b>847.3</b>	<b>35,182.3</b>	<b>3,622.4</b>	<b>1,202.0</b>	<b>40,854.0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>																		
<b>AIDEA</b>																		
	0.0	0.0	10,763.8	0.0	10,763.8	82	0.0	0.0	15,497.4	0.0	15,497.4	82	0.0	0.0	15,201.7	0.0	15,201.7	82
<b>AIDEA Facilities Maintenance</b>																		
	0.0	0.0	349.2	0.0	349.2	0	0.0	0.0	337.0	0.0	337.0	0	0.0	0.0	337.0	0.0	337.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>11,113.0</b>	<b>0.0</b>	<b>11,113.0</b>	<b>82</b>	<b>0.0</b>	<b>0.0</b>	<b>15,834.4</b>	<b>0.0</b>	<b>15,834.4</b>	<b>82</b>	<b>0.0</b>	<b>0.0</b>	<b>15,538.7</b>	<b>0.0</b>	<b>15,538.7</b>	<b>82</b>

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Commerce**

**Results Delivery Unit  
Component**

	FY2021 Actuals (18450)						FY2022 Management Plan (18175)						FY2023 Governor (18673)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Seafood Marketing Institute</b>																		
<b>Alaska Seafood Marketing Inst</b>																		
	0.0	0.0	10,292.0	5,684.4	15,976.4	20	0.0	0.0	15,995.3	17,130.8	33,126.1	20	0.0	0.0	15,932.8	5,603.5	21,536.3	20
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>10,292.0</b>	<b>5,684.4</b>	<b>15,976.4</b>	<b>20</b>	<b>0.0</b>	<b>0.0</b>	<b>15,995.3</b>	<b>17,130.8</b>	<b>33,126.1</b>	<b>20</b>	<b>0.0</b>	<b>0.0</b>	<b>15,932.8</b>	<b>5,603.5</b>	<b>21,536.3</b>	<b>20</b>
<b>Regulatory Commission of Alaska</b>																		
<b>Reg Comm of AK</b>																		
	0.0	7,840.8	157.7	0.0	7,998.5	56	371.7	9,418.2	139.9	0.0	9,929.8	58	0.0	9,596.0	139.9	0.0	9,735.9	58
<b>RDU Total:</b>	<b>0.0</b>	<b>7,840.8</b>	<b>157.7</b>	<b>0.0</b>	<b>7,998.5</b>	<b>56</b>	<b>371.7</b>	<b>9,418.2</b>	<b>139.9</b>	<b>0.0</b>	<b>9,929.8</b>	<b>58</b>	<b>0.0</b>	<b>9,596.0</b>	<b>139.9</b>	<b>0.0</b>	<b>9,735.9</b>	<b>58</b>
<b>DCCED State Facilities Rent</b>																		
<b>DCCED State Facilities Rent</b>																		
	599.2	0.0	923.2	0.0	1,522.4	0	599.2	0.0	760.2	0.0	1,359.4	0	599.2	0.0	760.2	0.0	1,359.4	0
<b>RDU Total:</b>	<b>599.2</b>	<b>0.0</b>	<b>923.2</b>	<b>0.0</b>	<b>1,522.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>
<b>Agency Unallocated</b>																		
<b>Unallocated Rates Adjustment</b>																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	46.4	132.0	84.3	63.7	326.4	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>46.4</b>	<b>132.0</b>	<b>84.3</b>	<b>63.7</b>	<b>326.4</b>	<b>0</b>
<b>Dept Total:</b>	<b>7,826.2</b>	<b>72,960.3</b>	<b>74,582.4</b>	<b>28,205.0</b>	<b>183,573.9</b>	<b>518</b>	<b>11,581.5</b>	<b>88,997.4</b>	<b>50,185.0</b>	<b>220,110.7</b>	<b>370,874.6</b>	<b>513</b>	<b>10,166.2</b>	<b>90,122.6</b>	<b>49,715.1</b>	<b>22,258.4</b>	<b>172,262.3</b>	<b>515</b>
<b>Permanent Full Time:</b>						518						513						515
<b>Permanent Part Time:</b>						0						0						0
<b>Non Permanent:</b>						7						5						5
<b>Total Positions:</b>						<b>525</b>						<b>518</b>						<b>520</b>