

Component Summary (1078)
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Executive Administration and Development							
Commissioner's Office	22,855.3	1,301.1	1,301.1	1,301.1	1,492.4	191.3	14.7%
Administrative Services	3,995.1	4,592.9	4,592.9	4,592.9	4,492.3	-100.6	-2.2%
RDU Total:	26,850.4	5,894.0	5,894.0	5,894.0	5,984.7	90.7	1.5%
Banking and Securities							
Banking and Securities	3,869.0	4,341.7	4,341.7	4,341.7	4,249.6	-92.1	-2.1%
RDU Total:	3,869.0	4,341.7	4,341.7	4,341.7	4,249.6	-92.1	-2.1%
Community and Regional Affairs							
Community & Regional Affairs	24,821.5	10,074.6	195,105.3	195,105.3	9,353.4	-185,751.9	-95.2%
Serve Alaska	1,476.2	2,145.8	2,145.8	2,145.8	2,135.1	-10.7	-0.5%
RDU Total:	26,297.7	12,220.4	197,251.1	197,251.1	11,488.5	-185,762.6	-94.2%
Revenue Sharing							
Payment in Lieu of Taxes	11,471.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	7,700.2	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	1,136.7	3,100.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
RDU Total:	20,308.1	14,128.2	14,128.2	14,128.2	14,128.2	0.0	0.0%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	13,306.7	15,905.2	17,667.1	17,667.1	17,443.4	-223.7	-1.3%
RDU Total:	13,306.7	15,905.2	17,667.1	17,667.1	17,443.4	-223.7	-1.3%
Economic Development							
Economic Development	580.7	216.6	1,216.6	1,216.6	0.0	-1,216.6	-100.0%
RDU Total:	580.7	216.6	1,216.6	1,216.6	0.0	-1,216.6	-100.0%
Investments							
Investments	3,895.7	5,554.2	5,554.2	5,554.2	5,449.0	-105.2	-1.9%
RDU Total:	3,895.7	5,554.2	5,554.2	5,554.2	5,449.0	-105.2	-1.9%

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Insurance							
Insurance Operations	6,502.2	8,176.5	8,176.5	8,176.5	8,940.5	764.0	9.3%
RDU Total:	6,502.2	8,176.5	8,176.5	8,176.5	8,940.5	764.0	9.3%
Alaska Oil and Gas Conservation Commission							
AK Oil & Gas Conservation Comm	7,129.3	8,360.6	8,360.6	8,360.6	8,203.6	-157.0	-1.9%
RDU Total:	7,129.3	8,360.6	8,360.6	8,360.6	8,203.6	-157.0	-1.9%
Alcohol and Marijuana Control Office							
Alcohol and Marijuana Control	3,088.3	4,008.4	4,008.4	4,008.4	3,942.0	-66.4	-1.7%
RDU Total:	3,088.3	4,008.4	4,008.4	4,008.4	3,942.0	-66.4	-1.7%
Alaska Gasline Development Corporation							
AK Gasline Development Corp	3,128.5	3,172.5	3,172.5	3,172.5	3,082.1	-90.4	-2.8%
RDU Total:	3,128.5	3,172.5	3,172.5	3,172.5	3,082.1	-90.4	-2.8%
Alaska Energy Authority							
AEA Owned Facilities	664.8	780.7	780.7	780.7	780.7	0.0	0.0%
AEA Rural Energy Assistance	3,393.3	5,518.3	5,518.3	5,518.3	5,518.3	0.0	0.0%
AEA Power Cost Equalization	26,493.7	32,355.0	32,355.0	32,355.0	32,355.0	0.0	0.0%
Alternative Energy & Efficiency	1,455.2	2,200.0	2,200.0	2,200.0	2,200.0	0.0	0.0%
RDU Total:	32,007.0	40,854.0	40,854.0	40,854.0	40,854.0	0.0	0.0%
Alaska Industrial Development and Export Authority							
AIDEA	10,763.8	15,497.4	15,497.4	15,497.4	15,201.7	-295.7	-1.9%
AIDEA Facilities Maintenance	349.2	337.0	337.0	337.0	337.0	0.0	0.0%
RDU Total:	11,113.0	15,834.4	15,834.4	15,834.4	15,538.7	-295.7	-1.9%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	15,976.4	31,601.7	33,126.1	33,126.1	21,536.3	-11,589.8	-35.0%
RDU Total:	15,976.4	31,601.7	33,126.1	33,126.1	21,536.3	-11,589.8	-35.0%

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Regulatory Commission of Alaska							
Reg Comm of AK	7,998.5	9,929.8	9,929.8	9,929.8	9,735.9	-193.9	-2.0%
RDU Total:	7,998.5	9,929.8	9,929.8	9,929.8	9,735.9	-193.9	-2.0%
DCCED State Facilities Rent							
DCCED State Facilities Rent	1,522.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
RDU Total:	1,522.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	326.4	326.4	100.0%
RDU Total:	0.0	0.0	0.0	0.0	326.4	326.4	100.0%
Unrestricted General (UGF):	7,826.2	10,446.5	11,581.5	11,581.5	10,166.2	-1,415.3	-12.2%
Designated General (DGF):	72,960.3	88,735.5	88,997.4	88,997.4	90,122.6	1,125.2	1.3%
Other:	74,582.4	50,185.0	50,185.0	50,185.0	49,715.1	-469.9	-0.9%
Federal:	28,205.0	32,190.6	220,110.7	220,110.7	22,258.4	-197,852.3	-89.9%
Total Funds:	183,573.9	181,557.6	370,874.6	370,874.6	172,262.3	-198,612.3	-53.6%
Permanent Full Time:	518	512	514	513	515	2	0.4%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	7	5	5	5	5	0	0.0%
Total Positions:	525	517	519	518	520	2	0.4%