

Unrestricted General Funds

Component Summary (1078)

Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Executive Administration and Development							
Commissioner's Office	160.3	161.5	161.5	161.5	373.1	211.6	131.0%
Administrative Services	668.0	667.3	667.3	667.3	654.2	-13.1	-2.0%
RDU Total:	828.3	828.8	828.8	828.8	1,027.3	198.5	24.0%
Community and Regional Affairs							
Community & Regional Affairs	4,572.7	6,484.4	6,119.4	6,119.4	5,788.2	-331.2	-5.4%
Serve Alaska	123.9	235.7	235.7	235.7	221.4	-14.3	-6.1%
RDU Total:	4,696.6	6,720.1	6,355.1	6,355.1	6,009.6	-345.5	-5.4%
Corporations, Business and Professional Licensing							
Corp, Bus & Prof Licensing	411.7	434.6	1,934.6	1,934.6	1,598.3	-336.3	-17.4%
RDU Total:	411.7	434.6	1,934.6	1,934.6	1,598.3	-336.3	-17.4%
Economic Development							
Economic Development	443.1	216.6	216.6	216.6	0.0	-216.6	-100.0%
RDU Total:	443.1	216.6	216.6	216.6	0.0	-216.6	-100.0%
Alaska Oil and Gas Conservation Commission							
AK Oil & Gas Conservation Comr	0.0	310.5	310.5	310.5	0.0	-310.5	-100.0%
RDU Total:	0.0	310.5	310.5	310.5	0.0	-310.5	-100.0%
Alcohol and Marijuana Control Office							
Alcohol and Marijuana Control	0.0	117.7	117.7	117.7	38.1	-79.6	-67.6%
RDU Total:	0.0	117.7	117.7	117.7	38.1	-79.6	-67.6%
Alaska Energy Authority							
AEA Rural Energy Assistance	847.3	847.3	847.3	847.3	847.3	0.0	0.0%
RDU Total:	847.3	847.3	847.3	847.3	847.3	0.0	0.0%
Regulatory Commission of Alaska							
Reg Comm of AK	0.0	371.7	371.7	371.7	0.0	-371.7	-100.0%
RDU Total:	0.0	371.7	371.7	371.7	0.0	-371.7	-100.0%

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DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
RDU Total:	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	46.4	46.4	100.0%
RDU Total:	0.0	0.0	0.0	0.0	46.4	46.4	100.0%
Unrestricted General (UGF):	7,826.2	10,446.5	11,581.5	11,581.5	10,166.2	-1,415.3	-12.2%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	7,826.2	10,446.5	11,581.5	11,581.5	10,166.2	-1,415.3	-12.2%