

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Commissioner's Office (1027)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,301.1	1,005.3	47.6	220.0	28.2	0.0	0.0	0.0	5	0	1
1004 Gen Fund		161.5										
1007 I/A Rcpts		1,139.6										
Subtotal		1,301.1	1,005.3	47.6	220.0	28.2	0.0	0.0	0.0	5	0	1
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-16.0	0.0	16.0	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures in personal services.												
Subtotal		1,301.1	989.3	47.6	236.0	28.2	0.0	0.0	0.0	5	0	1
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
1007 I/A Rcpts		9.9										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$10.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-31.0	-31.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.8										
1007 I/A Rcpts		-30.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-31.0												
Prioritize Economic Development Activity in the Commissioner's Office												
	Trin	212.1	132.9	16.3	62.9	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund		212.1										
Transfer the remaining position and authority from economic development to the Commissioner's Office to prioritize economic development activity in the Commissioner's Office.												
Totals		1,492.4	1,101.4	63.9	298.9	28.2	0.0	0.0	0.0	5	0	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		4,592.9	3,302.6	13.5	1,230.7	41.1	5.0	0.0	0.0	26	0	0
1004 Gen Fund		667.3										
1007 I/A Rcpts		3,902.4										
1061 CIP Rcpts		23.2										
Subtotal		4,592.9	3,302.6	13.5	1,230.7	41.1	5.0	0.0	0.0	26	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Reverse Transfer of Procurement Positions to Dept. of Administration for Procurement Consolidation (08-1111, 08-1115)												
Atrin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Reverse transfer of two procurement staff to the Department of Administration for procurement consolidation.												
The following position transfers take place after service level agreements are ratified: Full-time Procurement Specialist IV (08-1111), range 20, located in Juneau Full-time Procurement Specialist I (08-1115), range 14, located in Juneau												
Reverse Transfer of Authorization from Personal Services to Services to Fund Procurement Positions												
LIT		0.0	240.3	0.0	-240.3	0.0	0.0	0.0	0.0	0	0	0
Reverse transfer of inter-agency receipt authorization from personal services to services to support two positions transferred to the Office of Procurement and Property Management in the Department of Administration. The transition of these positions has been postponed.												
Transfer Vacant Office Assistant II (08-9052) to Administrative Services for IT Line-of-Business Support												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer long-term vacant Office Assistant II (08-9052) from Investments to Administrative Services. This position will be reclassified to a Data Processing Manager III to support department line-of-business information technology staff and projects.												
Align Authority with Anticipated Expenditures												
LIT		0.0	244.4	0.0	-244.4	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures in personal services. The transfer in of a position to manage department line-of-business programming costs results in increased costs.												
Subtotal		4,592.9	3,787.3	13.5	746.0	41.1	5.0	0.0	0.0	29	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1007 I/A Rcpts		9.7										

FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$11.1

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Administrative Services (1028)
RDU: Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		1.4										
FY2023 Change Confidential Employees Association CEA (KK) - Health Insurance from \$1,555 to \$1,685 per member; SBS, and Risk Management Rates: \$1.6												
FY2023 Salary and Benefit Adjustments												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1007 I/A Rcpts		8.9										
Includes: FY2023 Supervisory Unit 1% COLA: \$10.2												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1007 I/A Rcpts		1.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.5												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.2										
1007 I/A Rcpts		-108.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-125.0												
Align Authority with Anticipated Expenditures												
	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures in personal services. The remaining services authority is sufficient to cover anticipated costs.												
Totals		4,492.3	3,761.7	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
1005 GF/Prgm		4,341.7										
Subtotal		4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.0	11.4	-11.4	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures in the services line.												
Subtotal		4,341.7	3,210.4	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.6										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		5.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.1												
FY2023 Salary and Benefit Adjustments	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		5.0										
Includes: FY2023 Supervisory Unit 1% COLA: \$3.0												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$2.0												
FY2023 General Government Unit SBS and Risk Management Rate Changes	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.5										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.5												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Banking and Securities (2808)
RDU: Banking and Securities (536)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1005 GF/Prgm	SalAdj	-105.3	-105.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-105.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-105.3												
	Totals	4,249.6	3,118.3	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Grant to Alaska Legal Services from the Civil Legal Services Fund Sec57f Ch1 SSSLA2021 P140 L31 (HB69)												
(Language)	ConfC(L)	311.6	0.0	0.0	0.0	0.0	0.0	311.6	0.0	0	0	0
1221 Civil Legl		311.6										
The sum of \$311,584 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2022.												
FY2022 Conference Committee												
	ConfCom	9,763.0	5,199.7	176.9	2,573.0	76.5	0.0	1,736.9	0.0	43	0	0
1002 Fed Rcpts		2,016.2										
1003 G/F Match		844.6										
1004 Gen Fund		5,459.8										
1005 GF/Prgm		10.0										
1007 I/A Rcpts		100.1										
1037 GF/MH		180.0										
1061 CIP Rcpts		747.0										
1108 Stat Desig		128.4										
1202 Anatomical		80.0										
1216 Boat Rcpts		196.9										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation Sec1 Ch1 FSSLA2021 P2 L19 (HB71)												
	Veto	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
1037 GF/MH		-180.0										
The Mental Health Trust Authority should support the expenses necessary for activities and programs they recommend for the state's integrated comprehensive mental health program.												
General Fund Subsidy to Alaska Legal Services Sec1 Ch1 SSSLA2021 P4 L28 (HB69)												
	Veto	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund		-400.0										

Remove unrestricted general fund grant to Alaska Legal Services Corporation (ALSC).

The ALSC has received a general fund subsidy as a grant from the Department since FY2009. The unrestricted general fund grant reached a high of \$550.0 from FY2013-FY2016 and has been set at \$450.0 since FY2016. Additionally, starting in FY2019 with the passage of HB106 in SLA2018, ALSC has received an additional grant from the Civil Legal Services fund that has ranged from \$300.3 to \$360.3. As a result, total funding for ALSC from the operating budget reached a high of \$810.3 in FY2021.

This reduction of unrestricted general funds recognizes that the funding from the Civil Legal Services Fund is a more appropriate funding source for this grant. In FY2022, ALSC will receive \$311.6 from the Civil Legal Services fund, which is a 30% decrease from its FY2018 funding level.

Funding History:

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RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY	General Funds	Civil Legal Services Funds										
		Total										
2009	\$ 200.0	\$ 0.0										
2010	\$ 200.0	\$ 0.0										
2011	\$ 350.0	\$ 0.0										
2012	\$ 350.0	\$ 96.1										
2013	\$ 550.0	\$ 0.0										
2014	\$ 550.0	\$ 0.0										
2015	\$ 550.0	\$ 0.0										
2016	\$ 450.0	\$ 0.0										
2017	\$ 450.0	\$ 0.0										
2018	\$ 450.0	\$ 0.0										
2019	\$ 450.0	\$ 300.3										
2020	\$ 450.0	\$ 309.1										
2021	\$ 450.0	\$ 360.3										
2022	\$ 0.0	\$ 311.6										

Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road Sec1 Ch1 SSSLA2021 P4 L28 (HB69)

	Veto	-185.0	0.0	0.0	0.0	0.0	0.0	0.0	-185.0	0.0	0	0	0
1004 Gen Fund		-185.0											

The grant is funded at 50% of the proposed amount to encourage local partnership and participation.

ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)

(Language)	CarryFwd	185,395.7	0.0	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
1265 COVID Fed		185,395.7											

American Rescue Plan Act (ARPA) - Coronavirus State and Local Fiscal Recovery Fund (CSLFRF)

Funds for Alaska communities defined as "nonentitlement local governments and counties" within the Act that will pass through the state Department of Commerce to communities as grants based on the allocation methodology established in the Act and clarified by Treasury.

American Rescue Plan Act: Title IX – Committee on Finance, Subtitle M – Coronavirus State and Local Fiscal Recovery Funds, Section 9901

Restore Vetoed Grant Funding to Alaska Legal Services from the Civil Legal Services Fund

	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund		400.0											

The ALSC has received a general fund subsidy as a grant from the Department since FY2009. The unrestricted general fund grant reached a high of \$550.0 from FY2013-FY2016 and has been set at \$450.0 since FY2016. Additionally, starting in FY2019 with the passage of HB106 in SLA2018, ALSC has received an additional grant from the Civil Legal Services fund that has ranged from \$300.3 to \$360.3. As a result, total funding for ALSC from the operating budget reached a high of \$810.3 in FY2021.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		195,105.3	5,199.7	176.9	2,573.0	76.5	0.0	187,079.2	0.0	43	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Delete Local Government Specialist 3 (08-5107) No Longer Needed												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a vacant Local Government Specialist 3 (08-5107), range 17, located in Anchorage. Authority for this position was deleted in the FY2022 Governor scenario. The duties of this position have been absorbed by others within the division.												
Subtotal		195,105.3	5,199.7	176.9	2,573.0	76.5	0.0	187,079.2	0.0	42	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)												
(Language)	OTI	-185,395.7	0.0	0.0	0.0	0.0	0.0	-185,395.7	0.0	0	0	0
1265 COVID Fed		-185,395.7										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2) Subtitle M—Coronavirus State and Local Fiscal Recovery Funds.												
Reverse Named Recipient Grant to Tanana Chiefs Conference Sobering Center												
	OTI	-185.0	0.0	0.0	0.0	0.0	0.0	-185.0	0.0	0	0	0
1004 Gen Fund		-185.0										
Reverse one-time item for Tanana Chiefs Conference Sobering Center.												
Reverse FY2022 Grant to Alaska Legal Services from the Civil Legal Services Fund Sec57f Ch1 SSSLA2021 P140 L31 (HB69)												
(Language)	OTI	-311.6	0.0	0.0	0.0	0.0	0.0	-311.6	0.0	0	0	0
1221 Civil Legl		-311.6										
Reverse FY2022 language appropriation.												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.6										
1003 G/F Match		0.5										
1004 Gen Fund		11.5										
1061 CIP Rcpts		0.8										

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Component: Community and Regional Affairs (2879)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.4												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	2.3	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1003 G/F Match		0.2										
1004 Gen Fund		1.4										
1061 CIP Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$2.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-170.9	-170.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-36.4										
1003 G/F Match		-10.2										
1004 Gen Fund		-117.3										
1061 CIP Rcpts		-7.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-170.9												
FY2023 Salary and Benefit Adjustments												
	SalAdj	11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.2										
1003 G/F Match		0.4										
1004 Gen Fund		9.1										
1061 CIP Rcpts		0.7										
Includes: FY2023 Supervisory Unit 1% COLA: \$10.0												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.4												
FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund												
(Language)	IncM	281.6	0.0	0.0	0.0	0.0	0.0	281.6	0.0	0	0	0
1221 Civil Legl		281.6										
The sum of \$281,567 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2023.												
Add Grants Administrator 2 (08-#031) to Support Increased Grant Volume												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add a Grants Administrator II, range 17, located in Fairbanks to support increased grant volume.												
The Division of Community and Regional Affairs (DCRA) requires additional grants administration support. Several new multi-year grant programs from both												

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										PFT	PPT	NP
<p>State agencies and the federal government have been assigned to the division in recent years. The new programs cover a variety of purposes, including emergency law enforcement assistance, targeted air shed, and community block grants. In addition, DCRA has been tasked with awarding and administering hundreds of grants to communities and grantees for CARES and American Rescue Plan Act-related programs. Additional grants are anticipated to be added to DCRA's workload in the near future, including approximately \$37.9 million in disaster recovery and mitigation block grants.</p> <p>Current grants staff are working at almost complete capacity level. Seven grant administrators monitor 259 State and federal grants, plus monitor 443 entities that participate in revenue sharing, and indirectly assist the LGS IV in administering the community CARES grants for 228 communities. This equates to a workload of about 100 grantees/entities per grant administrator. This does not include the pre-award work in progress for the Community Development Block Grant - Disaster Recovery, Mitigation, and Coronavirus grants, nor the Community Service Block Grant – Coronavirus programs, where the number of grantees and full impact to DCRA's grant section is still being evaluated and yet to be determined or the funds awarded as part of the American Rescue Plan Act. Adding another grants administrator results in the workload being re-distributed to about 90 grantees/entities per grant administrator, which improves the team's capacity.</p> <p>Full-time Grants Administrator II (08-#031), range 17, located in Fairbanks</p>												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		36.4										
1004 Gen Fund		-43.4										
1061 CIP Rcpts		7.0										
<p>Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.</p>												
Align Authority with Anticipated Expenditures												
	LIT	0.0	74.0	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
<p>Align authorization for anticipated personal services expenditures. The remaining services authority is sufficient to cover anticipated costs.</p>												
Totals		9,353.4	5,132.5	176.9	2,499.0	76.5	0.0	1,468.5	0.0	43	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,145.8	382.6	13.6	205.9	46.4	0.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts		1,890.1										
1003 G/F Match		201.7										
1004 Gen Fund		34.0										
1108 Stat Desig		20.0										
Subtotal		2,145.8	382.6	13.6	205.9	46.4	0.0	1,497.3	0.0	2	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	2.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line.												
Subtotal		2,145.8	382.6	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1003 G/F Match		0.7										
1004 Gen Fund		0.2										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-6.9										
1003 G/F Match		-4.9										
1004 Gen Fund		-0.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-12.4												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Serve Alaska (2946)
RDU: Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		9.8										
1004 Gen Fund		-9.8										
Totals		2,135.1	371.9	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0

Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
1002 Fed Rcpts	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		10,428.2										
	Subtotal	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
	Totals	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
Subtotal		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Fisheries Taxes (2482)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
1007 I/A Rcpts	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		3,100.0										
	Subtotal	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
	Totals	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		15,905.2	10,276.9	269.5	5,227.5	123.9	7.4	0.0	0.0	100	0	0
1004 Gen Fund		434.6										
1005 GF/Prgm		1,614.5										
1007 I/A Rcpts		1,022.8										
1040 Surety Fnd		297.4										
1108 Stat Desig		32.6										
1156 Rcpt Svcs		12,503.3										
License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))												
FisNot		261.9	181.9	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs		261.9										
<p>SB 21 moves the registration and licensing of Mobile Intensive Care Paramedics (MICP) from the State Medical Board, Division of Corporations, Business, and Professional Licensing, and place them under the Department of Health and Social Services (DHSS), Division of Emergence Services. This legislation will provide a career path for Emergency Medical Technicians (EMT) to become MICPs, as EMT are currently licensed by DHSS.</p> <p>This legislation also creates a pathway for temporary licensing for military spouses and active duty personnel, a measure that establishes limited reciprocity for qualified practitioners who hold substantially equivalent licenses in other jurisdictions or who have demonstrated substantial compliance with licensing requirements in this state. This allows the department to streamline the process and issue a one-year temporary license to those qualified military individuals.</p> <p>The following expenses will be incurred: Personal Services: \$83.5 (One Publications Specialist, range 13) \$98.4 (One Records and Licensing Supervisor, range 14)</p> <p>Services: \$30.0 (Printing, postage, and legal costs for regulations project in FY2022) \$30.0 (Statewide core services & allocated costs)</p> <p>Commodities: \$20.0 (One-time set up costs in FY2022)</p> <p>Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 the total amount of revenue collected approximately equals the occupation's actual regulatory costs.</p>												
Funding Replacement for Professional and Business License Fee Freeze for FY2022												
IncOTI		1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,500.0										
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2022 to assist with COVID-19 economic recovery.												
Subtotal		17,667.1	11,958.8	269.5	5,287.5	143.9	7.4	0.0	0.0	102	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Delete Investigator Positions for the Prescription Drug Monitoring Program (PDMP) Not Created (08-?007, 08-?008)												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Remove two Investigator II (range 16) positions in Anchorage. These positions would have managed the increasing workload for the Prescription Drug Monitoring Program (PDMP). Due to funding constraints these positions were not created.												
The funding for these positions would have come from inter-agency grant funds. The grants only provided funding for one new position instead of the three proposed. PCN 08-2127 was created and filled in FY2021.												
Align Authority with Anticipated Expenditures												
LIT		0.0	-1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		17,667.1	10,458.8	269.5	6,787.5	143.9	7.4	0.0	0.0	100	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse License Mobile Intensive Care Paramedics Ch29 SLA2021 (SB21) (Sec2 Ch1 SSSLA2021 P42 L26 (HB69))												
OTI		-50.0	0.0	0.0	-30.0	-20.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs -50.0												
Reverse FY2022 one-time appropriation.												
Reverse Funding Replacement for Professional and Business License Fee Freeze for FY2022												
OTI		-1,500.0	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -1,500.0												
Reverse a one-time increment necessary to keep professional licensing programs fully operational without a fee increase in FY2022 to assist with COVID-19 economic recovery.												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm 0.3												
1007 I/A Rcpts 0.3												
1040 Surety Fnd 0.2												
1156 Rcpt Svcs 13.5												
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.3												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm 3.1												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1156 Rcpt Svcs		22.0										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$25.1												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.5										
1007 I/A Rcpts		0.3										
1040 Surety Fnd		0.1										
1156 Rcpt Svcs		3.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$4.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-332.0	-332.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-35.5										
1007 I/A Rcpts		-14.9										
1040 Surety Fnd		-4.3										
1156 Rcpt Svcs		-277.3										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-332.0												
FY2023 Salary and Benefit Adjustments												
	SalAdj	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.8										
1156 Rcpt Svcs		13.7										
Includes: FY2023 Supervisory Unit 1% COLA: \$14.0												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.5												
Revenue Replacement for Professional and Business License Fee Freeze for FY2023												
	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,500.0										
Amount necessary to keep professional licensing programs fully operational without a fee increase in FY2023 to assist with COVID-19 economic recovery.												
This amount is an estimate based on FY2022 needs and will be updated in the Governor's amended budget.												
Add an Occupational Licensing Examiner for the Board of Nursing												
	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		103.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)
RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Add an Occupational Licensing Examiner, range 14, located in Anchorage for the Board of Nursing. The Board of Nursing has approximately 25,000 licensees and is the largest program within the division. The Board of Nursing experienced a 14% increase in licenses in FY2021. In addition, licensing staff are processing an increased volume of applicants due to the COVID-19 pandemic and emergency courtesy licensing requirements. The current level of staffing is unable to keep up with this demand, and an additional occupational licensing examiner is necessary.</p>												
Eliminate Hard Copy License Certificates and Renewal Notices for Professional Licensing												
	Dec	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-67.0										
<p>Reducing renewal and certificate mailings modernizes operations and yields savings in postage, paper, and ink. Many professional licensing programs have statutory or regulatory requirements to send a reminder that a license is close to expiration. Licensees who have not yet opted-in to receive electronic communications must still receive a paper renewal notice. The division is working with those licensees to encourage participation in the online notification process. The division will stop automatically issuing a paper license certificate to professional licensees with each application or renewal. Licensees may print a copy of their license certificate at home, or may pay a small fee to the division for a printed copy.</p>												
Eliminate a Planned FY2023 Computer Refresh No Longer Needed												
	DecOTI	-40.0	0.0	0.0	0.0	-40.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-40.0										
<p>Eliminate the scheduled FY2023 computer refresh for Corporations, Business, & Professional Licensing. The division was able to use CARES Act funds to replace computers in FY2020 and FY2021 and does not need to refresh per its normal schedule in FY2023.</p> <p>This is a one-time reduction. Authority will be needed in FY2024 to maintain the regular four-year replacement schedule.</p>												
Occupational Licensing Examiner for the Board of Certified Real Estate Appraisers												
	Inc	103.1	88.1	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		103.1										
<p>The division is aligning the real estate licensing programs, adding supervisory duties for the Board of Certified Real Estate Appraisers under the Executive Administrator for the Real Estate Commission. The real estate appraiser program has federal requirements that will be better managed under executive-level staff with real estate knowledge. Placing an occupational licensing examiner on this team will also provide additional coverage in the event of vacancy or leave.</p>												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-336.3										
1007 I/A Rcpts		14.9										
1040 Surety Fnd		4.3										
1156 Rcpt Svcs		317.1										

Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Corporations, Business and Professional Licensing (2360)

RDU: Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	17,443.4	10,362.1	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)
RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	216.6	122.4	16.3	77.9	0.0	0.0	0.0	0.0	1	0	1
1004 Gen Fund		216.6										
Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)												
(Language)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1265 COVID Fed		1,000.0										
The United States Department of Commerce Economic Development Administration (EDA) has made \$1,000,000 in funds from the American Rescue Program Act available to the department for economic development initiatives in response to the coronavirus pandemic. No state match is required for these funds.												
Subtotal		1,216.6	122.4	16.3	77.9	0.0	0.0	0.0	1,000.0	1	0	1
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Director from Economic Development to Investments												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer count of Division Director position from Economic Development to Investments. The Director position will support both components, but the position count will more accurately reflect the resources allocated to each component.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	15.0	0.0	985.0	0.0	0.0	0.0	-1,000.0	0	0	0
Align authority with anticipated expenditures in personal services.												
Subtotal		1,216.6	137.4	16.3	1,062.9	0.0	0.0	0.0	0.0	0	0	1
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)												
(Language)	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed		-1,000.0										
Technical adjustment to reverse a temporary increment.												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Economic Development (2743)
RDU: Economic Development (598)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-4.6												
Prioritize Economic Development Activity in the Commissioner's Office												
	Trout	-212.1	-132.9	-16.3	-62.9	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund		-212.1										
Transfer the remaining position and authority from economic development to the Commissioner's Office to prioritize economic development activity in the Commissioner's Office.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln		4,662.0										
1070 Fish En Ln		659.0										
1074 Bulk Fuel		59.7										
1164 RDIF		62.8										
1170		59.4										
SmBusEDRLF												
1223 CharterRLF		20.4										
1224 MariculRLF		20.7										
1227 MicroRLF		10.2										
Subtotal		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Transfer Director from Economic Development to Investments												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer count of Division Director position from Economic Development to Investments. The Director position will support both components, but the position count will more accurately reflect the resources allocated to each component.												
Transfer Vacant Office Assistant II (08-9052) to Administrative Services												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer vacant Office Assistant II (PCN 08-9052) from Investments to Administrative Services for departmental support.												
Subtotal		5,554.2	4,176.1	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		1.4										
1070 Fish En Ln		0.2										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		12.0										
1070 Fish En Ln		1.7										
1074 Bulk Fuel		0.2										
1164 RDIF		0.2										
1170		0.2										
SmBusEDRLF												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Investments (383)
RDU: Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1223 CharterRLF		0.1										
1224 MariculRLF		0.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.5												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		1.4										
1070 Fish En Ln		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.6												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-134.8	-134.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		-113.7										
1070 Fish En Ln		-15.6										
1074 Bulk Fuel		-1.4										
1164 RDIF		-1.5										
1170		-1.4										
SmBusEDRLF												
1223 CharterRLF		-0.5										
1224 MariculRLF		-0.5										
1227 MicroRLF		-0.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-134.8												
FY2023 Salary and Benefit Adjustments												
	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		10.2										
1070 Fish En Ln		1.4										
1074 Bulk Fuel		0.1										
1164 RDIF		0.1										
1170		0.1										
SmBusEDRLF												
Includes: FY2023 Supervisory Unit 1% COLA: \$10.2												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
Totals		5,449.0	4,070.9	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts		277.7										
1061 CIP Rcpts		239.2										
1108 Stat Desig		55.0										
1156 Rcpt Svcs		7,604.6										
Subtotal		8,176.5	5,577.5	191.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
***** Changes From FY2023 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		6.5										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$6.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		14.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.3												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
SalAdj		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		2.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$2.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
SalAdj		-181.7	-181.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		-181.7										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-181.7												
FY2023 Salary and Benefit Adjustments												
SalAdj		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		11.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$8.9												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$2.4												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Insurance Operations (354)
RDU: Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reinsurance Federal Receipts (Language)	Languag e	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The amount of federal receipts received for the reinsurance program under AS 21.55 during the fiscal year ending June 30, 2023, is appropriated to the Department of Commerce, Community, and Economic Development, division of insurance, for the reinsurance program under AS 21.55 for the fiscal year ending June 30, 2023.</p> <p>Federal receipts will go directly to the division to cover the costs of the Reinsurance program. Federal contributions vary annually, and will be set based upon the annual "savings" to the federal government (the amount that they would not pay in premium subsidies). Department contributions are anticipated to be the difference between the federal contribution and the actual program cost.</p> <p>The federal waiver is for a five-year period; however, because Alaska's Constitution prohibits obligation of future receipts, additional federal receipt authorization must be requested in each future year.</p> <p>This language item is anticipated to be written in the same manner as that in the FY2019 bill, which allowed collection of whatever receipts are available in the fiscal year, and expenditure over the entire period of the waiver.</p>												
Delete Secretary (08-4021) Vacant for Over One Year No Longer Needed 1156 Rcpt Svcs	Dec	-88.5	-88.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Delete a vacant Secretary (08-4021), range 11, located in Anchorage. The secretary position provided administrative support for the Director. However, this position has been vacant over 12 months and the work has been absorbed by other staff.</p>												
Increase Authority for Insurance Actuarial Support (Language)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		1,000.0										
<p>Increase authority for insurance actuarial support.</p> <p>* Sec. XX DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT: (h) The sum of \$1,000,000 is appropriated from program receipts collected under Alaska Statute 21 to the Department of Commerce, Community, and Economic Development for actuarial support costs for the fiscal years ending June 30, 2022 and June 30, 2023.</p>												
Totals		8,940.5	5,341.5	191.8	3,312.7	59.2	35.3	0.0	0.0	45	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Settlement of Claims Against Reclamation Bonds Sec57e Ch1 SSSLA2021 P140 L26 (HB69)												
(Language)	ConfC(L)	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2022.												
FY2022 Conference Committee												
	ConfCom	8,210.6	5,990.5	215.0	1,901.7	90.7	12.7	0.0	0.0	32	0	0
1002 Fed Rcpts		170.0										
1004 Gen Fund		310.5										
1162 AOGCC Rcpt		7,730.1										
Subtotal		8,360.6	5,990.5	215.0	2,051.7	90.7	12.7	0.0	0.0	32	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse FY2022 Settlement of Claims Against Reclamation Bonds Sec57e Ch1 SSSLA2021 P140 L26 (HB69)												
(Language)	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-150.0										
Reverse FY2022 language appropriation.												
FY2023 Settlement of Claims Against Reclamation Bonds												
(Language)	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		150.0										
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2023.												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	45.7	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		45.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$45.7												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Oil and Gas Conservation Commission (3269)
RDU: Alaska Oil and Gas Conservation Commission (21)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1162 AOGCC Rcpt		1.6										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.2												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		1.3										
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-205.8	-205.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rcpt		-205.8										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-205.8												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-310.5										
1162 AOGCC Rcpt		310.5										
Remove one-time UGF subsidy assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Align Authority with Anticipated Expenditures												
	LIT	0.0	115.0	0.0	-115.0	0.0	0.0	0.0	0.0	0	0	0
Align authority with planned expenditures in personal services. The remaining services authority is sufficient to cover anticipated costs.												
Totals		8,203.6	5,948.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
1004 Gen Fund		117.7										
1005 GF/Prgm		3,890.7										
Subtotal		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.6										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		6.3										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$6.3												
FY2023 Salary and Benefit Adjustments												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		4.2										
Includes: FY2023 Supervisory Unit 1% COLA: \$4.2												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		1.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.1												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-79.6	-79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-79.6										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-79.6												
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-79.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alcohol and Marijuana Control Office (3119)
RDU: Alcohol and Marijuana Control Office (647)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1005 GF/Prgm		79.6										
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated expenditures in personal services. The remaining services authority is sufficient to cover anticipated costs.												
Totals		3,942.0	2,454.5	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Gasline Development Corporation (2986)
RDU: Alaska Gasline Development Corporation (618)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
1235 AGDC-LNG		3,172.5										
	Subtotal	3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse FY2022 PERS Actuarial Rate Change to 30.11%												
	SalAdj	-90.9	-90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG		-90.9										
Reverse FY2022 increase for PERS actuarial rate change. AGDC remains at the 22% rate.												
FY2023 AGDC Salary and Health Insurance Changes												
	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG		0.5										
FY2023 Change AGDC Rates: \$0.5												
	Totals	3,082.1	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Owned Facilities (2599)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****													
FY2022 Conference Committee	ConfCom	780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0	
1107 AEA Rcpts		780.7											
Subtotal		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0	
***** Changes From FY2022 Management Plan To FY2023 Governor *****													
Totals		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Rural Energy Assistance (2600)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts		1,202.0										
1004 Gen Fund		847.3										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		123.9										
1061 CIP Rcpts		1,767.8										
1062 Power Proj		995.5										
1108 Stat Desig		150.0										
1169 PCE Endow		381.8										
Subtotal		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Energy Authority Power Cost Equalization (2602)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Alaska Energy Authority Power Cost Equalization and Allocation Sec57d Ch1 SSSLA2021 P140 L21 (HB69)												
(Language)	ConfC(L)	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow		32,355.0										
The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2022.												
Subtotal		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse FY2022 Alaska Energy Authority Power Cost Equalization and Allocation Sec57d Ch1 SSSLA2021 P140 L21 (HB69)												
(Language)	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
1169 PCE Endow		-32,355.0										
Reverse FY2022 language appropriation.												
FY2023 Alaska Energy Authority Power Cost Equalization and Allocation												
(Language)	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow		32,355.0										
The amount necessary for the purposes specified in AS 42.45.085(a), estimated to be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2023.												
Totals		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Statewide Project Development, Alternative Energy and Efficiency (2888)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		800.0										
1210 Renew Ener		1,400.0										
Subtotal		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development and Export Authority (1234)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	15,497.4	12,573.5	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts		6,655.9										
1061 CIP Rcpts		245.6										
1102 AIDEA Rcpt		8,595.9										
Subtotal		15,497.4	12,573.5	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	31.8	-31.8	0.0	0.0	0.0	0.0	0	0	0
Align authorization for anticipated expenditures in the travel line, consistent with the FY2022 Travel Plan.												
Subtotal		15,497.4	12,573.5	143.3	2,676.2	68.9	35.5	0.0	0.0	82	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	129.3	129.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		67.2										
1061 CIP Rcpts		2.0										
1102 AIDEA Rcpt		60.1										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$129.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-425.0	-425.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-210.1										
1061 CIP Rcpts		-7.9										
1102 AIDEA Rcpt		-207.0										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-425.0												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0	0	0
Align authority with anticipated commodities expenditures. AIDEA expects to incur additional costs for meeting supplies related to outreach and stakeholder engagement, as well as an increase in computer and network hardware costs.												
Totals		15,201.7	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Industrial Development Corporation Facilities Maintenance (2361)
RDU: Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee	ConfCom	337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		337.0										
Subtotal		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	31,601.7	2,841.2	692.5	17,888.0	180.0	0.0	0.0	10,000.0	20	0	0
1002 Fed Rcpts		5,606.4										
1108 Stat Desig		15,995.3										
1269 CSLFRF		10,000.0										
Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)												
(Language)	CarryFwd	4,524.4	140.6	137.2	4,048.2	198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4,524.4										
The amount of federal receipts received for the agricultural trade promotion program of the United States Department of Agriculture during the fiscal year ending June 30, 2020, estimated to be \$5,497,900, is appropriated to the Department of Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute, for agricultural trade promotion for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, June 30, 2023, June 30 2024, and June 30, 2025.												
Trade Promotion Funding Sec1 Ch1 SSSLA2021 P6 L29 (HB69)												
	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1269 CSLFRF		-3,000.0										
Alaska Seafood Marketing Institute (ASMI) received a three million dollar appropriation from CARES Act funding. This reduction brings ASMI's total federal appropriation to 10 million dollars.												
Align Federal Trade Promotion Authority with Anticipated Expenditures												
	LIT	0.0	0.0	0.0	7,000.0	0.0	0.0	0.0	-7,000.0	0	0	0
The Alaska Seafood Marketing Institute (ASMI) received \$10 million in authorization in HB69 for Trade Promotion activity. Three million of that funding was vetoed in recognition of \$3 million in federal CARES funding that had also been awarded to ASMI. The authorization will be used to fund marketing expenses in FY2022.												
Subtotal		33,126.1	2,981.8	829.7	28,936.2	378.4	0.0	0.0	0.0	20	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Align authorization for planned expenditures in the services line.												
Subtotal		33,126.1	2,946.8	829.7	28,971.2	378.4	0.0	0.0	0.0	20	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)												
(Language)	OTI	-4,524.4	-140.6	-137.2	-4,048.2	-198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4,524.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Alaska Seafood Marketing Institute (393)
RDU: Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse FY2022 language appropriation.												
Reverse Trade Promotion Funding												
(Language)	OTI	-7,000.0	0.0	0.0	-7,000.0	0.0	0.0	0.0	0.0	0	0	0
1269 CSLFRF		-7,000.0										
Reverse one-time item for trade promotion funding.												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	33.0	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.6										
1108 Stat Desig		31.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$33.0												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-98.4	-98.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4.5										
1108 Stat Desig		-93.9										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-98.4												
Totals		21,536.3	2,740.8	692.5	17,923.0	180.0	0.0	0.0	0.0	20	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
1004 Gen Fund		371.7										
1007 I/A Rcpts		139.9										
1141 RCA Rcpts		9,418.2										
Subtotal		9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		27.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$27.8												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
SalAdj		14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		14.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.1												
FY2023 Salary and Benefit Adjustments												
SalAdj		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		11.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$9.6												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
SalAdj		-249.2	-249.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		-249.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-249.2												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
SalAdj		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$2.1												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-371.7										
1141 RCA Rcpts		371.7										
Remove one-time UGF subsidy assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Totals		9,735.9	7,684.0	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: DCCED State Facilities Rent (2472)
RDU: DCCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		599.2										
1007 I/A Rcpts		760.2										
	Subtotal	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
	Totals	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Unallocated Rates Adjustment (3357)
RDU: Agency Unallocated (644)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Administrative Systems Rate Adjusted Base Change												
	RateAdj	36.8	0.0	0.0	36.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.2										
1004 Gen Fund		7.3										
1005 GF/Prgm		1.7										
1007 I/A Rcpts		2.8										
1036 Cm Fish Ln		0.8										
1040 Surety Fnd		0.1										
1061 CIP Rcpts		0.6										
1062 Power Proj		0.2										
1070 Fish En Ln		0.1										
1102 AIDEA Rcpt		1.4										
1107 AEA Rcpts		0.1										
1108 Stat Desig		2.6										
1141 RCA Rcpts		1.6										
1156 Rcpt Svcs		3.6										
1162 AOGCC		1.4										
Rcpt												
1210 Renew Ener		0.2										
1221 Civil Legl		0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Administrative Systems Upgrade Ongoing Cost Increases

	RateAdj	130.9	0.0	0.0	130.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		43.5										
1004 Gen Fund		25.8										
1005 GF/Prgm		6.2										
1007 I/A Rcpts		9.6										
1036 Cm Fish Ln		2.9										
1040 Surety Fnd		0.2										
1061 CIP Rcpts		2.2										
1062 Power Proj		0.6										
1070 Fish En Ln		0.4										
1102 AIDEA Rcpt		5.1										
1107 AEA Rcpts		0.4										
1108 Stat Desig		9.4										
1141 RCA Rcpts		5.9										
1156 Rcpt Svcs		12.7										
1162 AOGCC		4.8										
Rcpt												
1210 Renew Ener		0.9										
1216 Boat Rcpts		0.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Unallocated Rates Adjustment (3357)
RDU: Agency Unallocated (644)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

1221 Civil Legl		0.2										
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This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Human Resources Rate Adjusted Base Change

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		-63.7	0.0	0.0	-63.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.4										
1004 Gen Fund		-4.4										
1005 GF/Prgm		-6.4										
1007 I/A Rcpts		-10.4										
1036 Cm Fish Ln		-3.3										
1040 Surety Fnd		-0.1										
1061 CIP Rcpts		-0.4										
1070 Fish En Ln		-0.5										
1102 AIDEA Rcpt		-5.7										
1108 Stat Desig		-2.6										
1141 RCA Rcpts		-7.4										
1156 Rcpt Svcs		-13.7										
1162 AOGCC		-5.6										
Rcpt												
1235 AGDC-LNG		-1.8										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Human Resources Rate AspireAlaska

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		16.7	0.0	0.0	16.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1004 Gen Fund		1.2										
1005 GF/Prgm		1.7										
1007 I/A Rcpts		2.7										
1036 Cm Fish Ln		0.9										
1061 CIP Rcpts		0.1										
1070 Fish En Ln		0.1										
1102 AIDEA Rcpt		1.5										
1108 Stat Desig		0.7										
1141 RCA Rcpts		1.9										
1156 Rcpt Svcs		3.6										
1162 AOGCC		1.5										
Rcpt												
1235 AGDC-LNG		0.5										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Unallocated Rates Adjustment (3357)
RDU: Agency Unallocated (644)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change												
	RateAdj	18.6	0.0	0.0	18.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.4										
1004 Gen Fund		1.3										
1005 GF/Prgm		1.9										
1007 I/A Rcpts		3.0										
1036 Cm Fish Ln		1.0										
1061 CIP Rcpts		0.1										
1070 Fish En Ln		0.1										
1102 AIDEA Rcpt		1.7										
1108 Stat Desig		0.8										
1141 RCA Rcpts		2.2										
1156 Rcpt Svcs		4.0										
1162 AOGCC		1.6										
Rcpt												
1235 AGDC-LNG		0.5										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase												
	RateAdj	53.3	0.0	0.0	53.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		3.7										
1005 GF/Prgm		5.4										
1007 I/A Rcpts		8.7										
1036 Cm Fish Ln		2.8										
1040 Surety Fnd		0.1										
1061 CIP Rcpts		0.3										
1070 Fish En Ln		0.4										
1102 AIDEA Rcpt		4.8										
1108 Stat Desig		2.2										
1141 RCA Rcpts		6.2										
1156 Rcpt Svcs		11.4										
1162 AOGCC		4.7										
Rcpt												
1235 AGDC-LNG		1.5										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Office of Information Technology Core Services Rate Software Increases												
	RateAdj	118.1	0.0	0.0	118.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.5										
1004 Gen Fund		8.3										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Unallocated Rates Adjustment (3357)
RDU: Agency Unallocated (644)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1005 GF/Prgm		11.9										
1007 I/A Rcpts		19.1										
1036 Cm Fish Ln		6.1										
1040 Surety Fnd		0.2										
1061 CIP Rcpts		0.8										
1070 Fish En Ln		0.8										
1074 Bulk Fuel		0.1										
1102 AIDEA Rcpt		10.6										
1108 Stat Desig		4.9										
1141 RCA Rcpts		13.7										
1156 Rcpt Svcs		25.1										
1162 AOGCC		10.5										
Rcpt												
1164 RDIF		0.1										
1170		0.1										
SmBusEDRLF												
1235 AGDC-LNG		3.3										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Office of Information Technology Other Non-Core Adjusted Base

RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	4.9										
1004 Gen Fund	3.0										
1005 GF/Prgm	0.7										
1007 I/A Rcpts	1.0										
1036 Cm Fish Ln	0.3										
1061 CIP Rcpts	0.3										
1062 Power Proj	0.1										
1102 AIDEA Rcpt	0.6										
1107 AEA Rcpts	0.1										
1108 Stat Desig	1.1										
1141 RCA Rcpts	0.7										
1156 Rcpt Svcs	1.5										
1162 AOGCC	0.6										
Rcpt											
1210 Renew Ener	0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Travel and Accounts Payable Rate Adjusted Base Change

RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	0.2										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Commerce, Community, and Economic Development

Component: Unallocated Rates Adjustment (3357)

RDU: Agency Unallocated (644)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1004 Gen Fund		0.2											
1007 I/A Rcpts		0.1											
1156 Rcpt Svcs		0.2											
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.													
Totals		326.4	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0	