

State of Alaska FY2023 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Regulatory Commission of Alaska RDU/Component Budget Summary

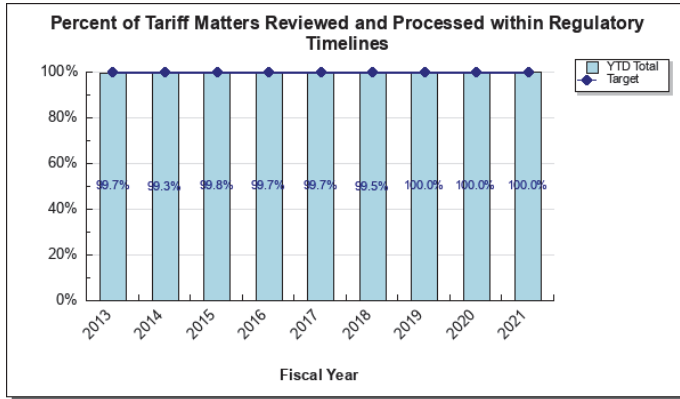
RDU/Component: Regulatory Commission of Alaska

Contribution to Department's Mission

Assure viable utility and pipeline service is provided with just and reasonable rates to consumers in Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



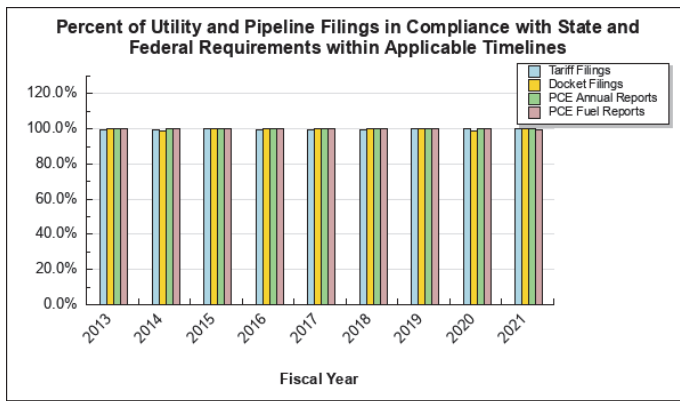
Core Services

- Review utility and pipeline filings for compliance with state and federal requirements before final action.
- Informal dispute resolution between utilities and consumers within established timelines.
- Public information and education to enhance the public's understanding and use of utility and pipeline services.

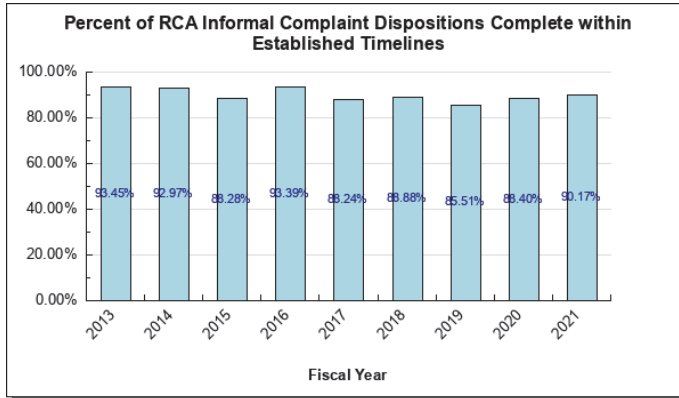
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

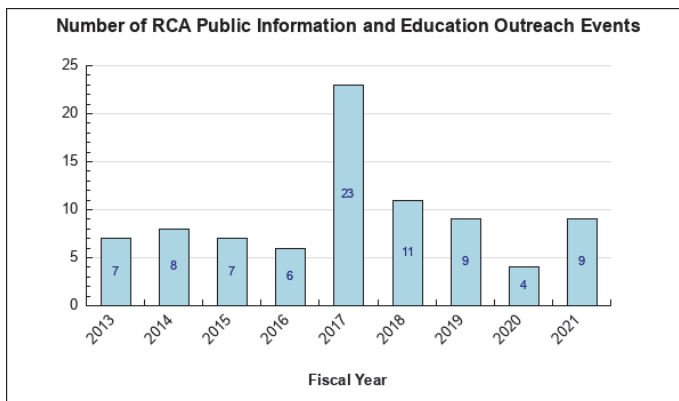
1. Review utility and pipeline filings for compliance with state and federal requirements before final action.



2. Informal dispute resolution between utilities and consumers within established timelines.



3. Public information and education to enhance the public's understanding and use of utility and pipeline services.



Major Component Accomplishments in 2021

- The RCA completed the review and process of the petition filed by Chugach Electric Association, Inc. to acquire most of the assets of the Municipality of Anchorage d/b/a Municipal Light & Power Department. A final order was issued in the dockets on May 28, 2020, conditionally approving the transaction, and a closing order was issued on December 23, 2020.
- The transfer of BP Pipelines (Alaska) Inc.'s (BPPA) indirect interest to Harvest Alaska, LLC became a major topic in FY2021. BPPA entered into a transaction to sell its Alaska assets to Harvest Alaska, LLC and there was controversy surrounding the transfer. The RCA completed its work on the applications and issued a final order conditionally granting the applications on December 14, 2020.
- The passage of SB 123 enabling statutes for electric reliability organizations (EROs) occurred during the 31st Legislative Session. The RCA was tasked with developing regulations governing EROs and spent the better part of the end of the fiscal year having public meetings and addressing the regulations. The final regulations were approved on June 29, 2021 and sent to the Department of Law on July 1, 2021.
- The RCA has continued work on the telecom deregulation enacted by SB 83 during the legislative session. Public meetings to address the regulations along with public input have been held, and the regulations are in the last stages of public comment.
- The RCA has successfully transitioned into a hybrid teleworking environment. The agency is able to conduct required public meetings and hold hearings as well as meet statutory deadlines.

Key Component Challenges

The increasing complexity of utility applications seeking significant additions to rate base will create upward pressure on rates paid by consumers. The RCA continues to be challenged as it seeks to acquire, develop, and retain greater

expertise and to process dockets within legislatively established timelines.

The RCA's main database is aging and in the last stages of maintenance. The agency will need to plan for what comes after and how to transition to a new system.

Significant Changes in Results to be Delivered in FY2023

No significant change in results is anticipated at this time.

Statutory and Regulatory Authority

AS 42.04	Regulatory Commission of Alaska
AS 42.05	Alaska Public Utilities Regulatory Act
AS 42.06	Pipeline Act
AS 42.08	Alaska Gasline Development Corporation
AS 42.45	Rural and Statewide Energy Programs
3 AAC 47	Regulatory Cost Charges for Public Utilities and Pipeline Carriers
3 AAC 48	Practice and Procedure
3 AAC 49	Deregulation
3 AAC 50	Energy Conservation
3 AAC 51	Telecommunications Relay Services
3 AAC 52	Operation of Public Utilities
3 AAC 53	Telecommunications

Contact Information
<p>Contact: Robert M. Pickett, Chairman Phone: (907) 263-2115 E-mail: bob.pickett@alaska.gov</p>

Regulatory Commission of Alaska Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	58	58	Annual Salaries	5,084,460
Part-time	0	0	COLA	11,373
Nonpermanent	3	3	Premium Pay	3,888
			Annual Benefits	3,008,359
			<i>Less 5.23% Vacancy Factor</i>	<i>(424,080)</i>
			Lump Sum Premium Pay	0
Totals	61	61	Total Personal Services	7,684,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 2	1	0	0	0	1
Accounting Technician 2	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
Administrative Law Judge	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Advisory Section Manager	1	0	0	0	1
Analyst/Programmer 3	1	0	0	0	1
Analyst/Programmer 5	1	0	0	0	1
Ccc Spec 2	1	0	0	0	1
Ccc Spec 3	1	0	0	0	1
Ccc Spec 4	1	0	0	0	1
Commission Section Mgr	1	0	0	0	1
Commissioner, RCA	4	1	0	0	5
Consr Prot Io 1	2	0	0	0	2
Consr Prot Io 2	1	0	0	0	1
Hearing Examiner 1	3	0	0	0	3
Hearing Examiner 2	1	0	0	0	1
Law Office Assistant 1	5	0	0	0	5
Law Office Assistant 2	1	0	0	0	1
Micro/Net Sp 1	1	0	0	0	1
Office Assistant 1	2	0	0	0	2
Office Assistant 2	2	0	0	0	2
Office Assistant 3	1	0	0	0	1
Paralegal 1	2	0	0	0	2
Paralegal 2	4	0	0	0	4
Rcd & Lic Spvr	1	0	0	0	1
Utility Engineering Analyst 1	1	0	0	0	1
Utility Engineering Analyst 2	1	0	0	0	1
Utility Engineering Analyst 3	1	0	0	0	1
Utility Engineering Analyst 4	1	0	0	0	1
Utility Financial Analyst 1	1	0	0	0	1
Utility Financial Analyst 2	1	0	0	0	1
Utility Financial Analyst 3	2	0	0	0	2
Utility Financial Analyst 4	1	0	0	0	1
Utility Master Analyst	5	0	0	0	5
Utility Tariff Analyst 3	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Utility Tariff Analyst I	3	0	0	0	3
Totals	60	1	0	0	61

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	6,274.1	7,877.9	7,877.9	7,877.9	7,684.0	-193.9	-2.5%
72000 Travel	0.0	30.4	30.4	30.4	30.4	0.0	0.0%
73000 Services	1,598.9	1,864.6	1,864.6	1,864.6	1,864.6	0.0	0.0%
74000 Commodities	125.5	156.9	156.9	156.9	156.9	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	7,998.5	9,929.8	9,929.8	9,929.8	9,735.9	-193.9	-2.0%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	371.7	371.7	371.7	0.0	-371.7	-100.0%
1007 I/A Rcpts (Other)	157.7	139.9	139.9	139.9	139.9	0.0	0.0%
1141 RCA Rcpts (DGF)	7,840.8	9,418.2	9,418.2	9,418.2	9,596.0	177.8	1.9%
Unrestricted General (UGF)	0.0	371.7	371.7	371.7	0.0	-371.7	-100.0%
Designated General (DGF)	7,840.8	9,418.2	9,418.2	9,418.2	9,596.0	177.8	1.9%
Other Funds	157.7	139.9	139.9	139.9	139.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	56	58	58	58	58	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
1004 Gen Fund		371.7										
1007 I/A Rcpts		139.9										
1141 RCA Rcpts		9,418.2										
Subtotal		9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		27.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$27.8												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		14.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.1												
FY2023 Salary and Benefit Adjustments												
	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		11.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$9.6												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-249.2	-249.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		-249.2										
Includes: FY2023 Adjustment for PERS ARM Board Approved Rate of 24.79% (from 30.11%): \$-249.2												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$2.1												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-371.7										
1141 RCA Rcpts		371.7										
Remove one-time UGF subsidy assigned in SB55 fiscal note (Ch 9 SLA 2021).												
Totals		9,735.9	7,684.0	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Travel

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		0.0	30.4	30.4
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			0.0	30.4	30.4
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	0.0	2.4	2.4
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	0.0	28.0	28.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		1,598.9	1,864.6	1,864.6
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,598.9	1,864.6	1,864.6
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	23.0	40.0	40.0
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	0.0	143.6	143.6
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	52.6	55.0	55.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	70.4	85.0	85.0
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	18.3	35.0	35.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.1	2.0	2.0
3006	Delivery Services	Freight, courier services, and postage.	2.3	4.0	4.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	12.5	6.0	6.0
3008	Utilities	Electricity, heating fuel, water, sewage and disposal services.	0.8	2.0	2.0
3009	Structure/Infrastructure/Land	Structure, infrastructure and land	31.6	35.0	35.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			1,598.9	1,864.6	1,864.6
		repairs, maintenance, rentals and leases.			
3010	Equipment/Machinery	Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	30.5	85.0	85.0
3011	Other Services	Other professional services.	1.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	170.8	175.0	175.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	24.8	25.0	25.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.1	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	32.4	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease in the Anchorage Conoco Phillips building.	648.5	650.0	650.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	126.5	150.0	150.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	5.4	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	4.9	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	9.7	10.0	10.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Regulatory Commission of Alaska (2417)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals				1,598.9	1,864.6	1,864.6
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.5	0.5	0.5
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services and Commissioner's Office support.	232.2	220.0	220.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	99.4	85.0	85.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		125.5	156.9	156.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			125.5	156.9	156.9
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	122.6	155.8	155.8
4002	Household/Institutional	Cleaning, food, and other household supplies.	0.0	0.5	0.5
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	2.9	0.6	0.6

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			157.7	139.9	139.9
5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	Inter-Agency Receipts - AEA Power Cost Equalization (PCE) allocation administration.	122.7	139.9	139.9
5301 Inter-Agency Receipts	Health - Department-wide	Coronavirus Relief Funds Request ADN 08-2021-0338 Laptops for Remote Work, ARU 08CVID307. Coronavirus Relief Funds Request ADN 08-2021-0338 Laptops for Remote Work, ARU 08CVID307. Coronavirus Relief Funds Request ADN 08-2021-0338 Laptops for Remote Work, ARU 08CVID307.	35.0	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	0.0	0.0
5203 Statutory Dsgntd Pgrm Rcpts Hlth/Hmn Srvcs - 3rd Prty Clctns		Third-party travel reimbursement.	0.0	0.0	0.0
5141 RCA Rcpts (1141 RCA Rcpts)			7,841.0	9,418.2	9,596.0
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2020 to FY2021.	2,965.1	0.0	0.0
5402 Regulatory Commission of Alaska Receipts		RCA quarterly revenue transfers.	7,836.4	11,290.3	12,051.7
5402 Regulatory Commission of Alaska Receipts		RCA receipts from application fees, filings, utility hearing reimbursements, and public document sales.	15.8	20.0	20.0
5402 Regulatory Commission of Alaska Receipts		Revenue transfer to the Department of Law for Regulatory Affairs and Public Advocacy (RAPA). FY2021 and FY2022 projections based on FY2021 budgeted amount.	-2,392.7	-2,475.7	-2,475.7
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2021 to FY2022.	-583.6	583.6	0.0

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Revenue Type (OMB Fund Code)	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
6004 Gen Fund (1004 Gen Fund)			0.0	371.7	0.0
6047 General Fund - Miscellaneous		General funds to offset impacts of SB55 PERS Actuarial rate changes.	0.0	371.7	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals	1,355.2	1,372.0	1,372.0
With Department of Administration	891.7	915.0	915.0
With Department of Law	131.9	152.0	152.0
With Department of Commerce, Community, and Economic Development	331.6	305.0	305.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	170.8	175.0	175.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Office of Information Technology - telecommunications chargeback.	24.8	25.0	25.0
3021	Inter-Agency Mail	Admin - Department-wide Shared Services of Alaska - Pro-rated share of expenses relating to central mailroom support and services.	0.1	10.0	10.0
3022	Inter-Agency Human Resources	Admin - Department-wide Division of Personnel and Labor Relations - Human resource and personnel services.	32.4	40.0	40.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease in the Anchorage Conoco Phillips building.	648.5	650.0	650.0
3024	Inter-Agency Legal	Law - Department-wide Legal services.	126.5	150.0	150.0
3024	Inter-Agency Legal	Law - Department-wide Regulations review.	5.4	2.0	2.0
3026	Inter-Agency Insurance	Admin - Department-wide Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	4.9	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting	9.7	10.0	10.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			(ALDER) systems.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.5	0.5	0.5
3029	Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	0.5	0.5
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services and Commissioner's Office support.	232.2	220.0	220.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	99.4	85.0	85.0

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-?003	Utility Master Analyst	FT	A	XE	Anchorage	N00	27C	12.0		110,312	0	0	61,141	171,453	0
08-?004	Utility Master Analyst	FT	A	XE	Anchorage	N00	27C	12.0		110,312	0	0	61,141	171,453	0
08-?015	Utility Master Analyst	FT	A	XE	Anchorage	N00	27C	12.0		110,312	0	0	61,141	171,453	0
08-?016	Utility Master Analyst	FT	A	XE	Anchorage	N00	27C	12.0		110,312	0	0	61,141	171,453	0
08-?084	Utility Master Analyst	FT	A	XE	Anchorage	N00	27C	12.0		110,312	0	0	61,141	171,453	0
08-6004	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16A / B	12.0		53,437	0	0	38,596	92,033	0
08-6005	Utility Financial Analyst 4	FT	A	SS	Anchorage	200	23K / L	12.0		117,402	1,615	432	64,074	183,523	0
08-6007	Utility Financial Analyst 2	FT	A	GP	Anchorage	200	19K / L	12.0		86,122	0	0	50,715	136,837	0
08-6008	Administrative Officer 2	FT	A	SS	Anchorage	200	19M	12.0		94,682	1,304	432	55,650	152,068	0
08-6009	Commissioner, RCA	FT	A	XE	Anchorage	99	27J	12.0		133,326	0	0	69,675	203,001	0
08-6010	Law Office Assistant 1	FT	A	GP	Anchorage	200	11B / C	12.0		39,516	0	0	33,434	72,950	0
08-6011	Office Assistant 1	FT	A	GP	Anchorage	200	8D / E	12.0		35,380	0	0	31,900	67,280	0
08-6012	Commissioner, RCA	FT	A	XE	Anchorage	99	27O	12.0		160,669	0	0	78,957	239,626	0
08-6013	Commissioner, RCA	FT	A	XE	Fairbanks	99	27E / F	12.0		125,388	0	0	66,731	192,119	0
08-6014	Commissioner, RCA	FT	A	XE	Anchorage	99	27F / J	12.0		130,528	0	0	68,637	199,165	0
08-6017	Law Office Assistant 2	FT	A	SS	Anchorage	600	13B / C	12.0		49,142	674	0	38,603	88,419	0
08-6020	Rcd & Lic Spvr	FT	A	SS	Anchorage	99	16M / N	12.0		78,279	1,073	0	49,407	128,759	0
08-6021	Paralegal 2	FT	A	GP	Anchorage	200	16L / M	12.0		72,610	0	0	45,705	118,315	0
08-6022	Utility Engineering Analyst 4	FT	A	SS	Anchorage	200	24D / E	12.0		112,590	1,543	0	62,130	176,263	0
08-6023	Consr Prot lo 2	FT	A	SS	Anchorage	200	18C	12.0		70,366	965	0	46,473	117,804	0
08-6024	Office Assistant 3	FT	A	GP	Anchorage	200	11C / D	12.0		40,913	0	0	33,952	74,865	0
08-6026	Utility Financial Analyst 3	FT	A	GP	Anchorage	200	21L / M	12.0		101,005	0	0	56,234	157,239	0
08-6027	Analyst/Programmer 5	FT	A	SS	Anchorage	200	22F / J	12.0		103,854	1,424	0	58,890	164,168	0
08-6029	Office Assistant 1	FT	A	GP	Anchorage	200	8J / K	12.0		39,570	0	0	33,454	73,024	0
08-6030	Utility Financial Analyst 1	FT	A	GP	Anchorage	200	17B / C	12.0		60,236	0	0	41,117	101,353	0
08-6032	Commissioner, RCA	FT	A	XE	Anchorage	99	27O	12.0		157,989	0	0	78,128	236,117	0
08-6034	Law Office Assistant 1	FT	A	GP	Anchorage	200	11J	12.0		47,424	0	0	36,366	83,790	0
08-6035	Ccc Spec 4	FT	A	SS	Anchorage	200	24F	12.0		116,376	1,595	0	63,533	181,504	0
08-6037	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16D	12.0		58,110	0	0	40,329	98,439	0
08-6040	Consr Prot lo 1	FT	A	GP	Anchorage	200	16B / C	12.0		55,565	0	432	39,545	95,542	0
08-6042	Utility Financial Analyst 3	FT	A	GP	Anchorage	200	21L	12.0		100,191	0	0	55,932	156,123	0
08-6046	Paralegal 1	FT	A	GP	Anchorage	200	14E / F	12.0		53,875	0	0	38,758	92,633	0
08-6049	Law Office Assistant 1	FT	A	GP	Anchorage	200	11A / B	12.0		38,331	0	0	32,994	71,325	0
08-6052	Consr Prot lo 1	FT	A	GP	Anchorage	200	16A / B	12.0		53,355	0	432	38,726	92,513	0
08-6055	Administrative Assistant 2	FT	A	GP	Anchorage	99	14O / P	12.0		69,615	0	432	44,755	114,802	0
08-6059	Ccc Spec 3	FT	A	GP	Anchorage	99	22O	12.0		118,131	0	0	62,584	180,715	0
08-6060	Paralegal 2	FT	A	GP	Anchorage	200	16L	12.0		73,242	0	0	45,939	119,181	0
08-6061	Paralegal 1	FT	A	GP	Anchorage	200	14A / B	12.0		46,950	0	0	36,190	83,140	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08-6062	Law Office Assistant 1	FT	A	GP	Anchorage	200	11M	12.0		60,557	0	0	41,236	101,793	0
08-6063	Law Office Assistant 1	FT	A	GP	Anchorage	200	11A / B	12.0		38,467	0	0	33,045	71,512	0
08-6064	Accountant 2	FT	A	GP	Anchorage	200	16C / D	12.0		58,110	0	432	40,489	99,031	0
08-6066	Micro/Net Sp 1	FT	A	GP	Anchorage	200	18A / B	12.0		61,737	0	0	41,673	103,410	0
08-6067	Paralegal 2	FT	A	GP	Anchorage	200	16C / D	12.0		57,136	0	0	39,967	97,103	0
08-6068	Hearing Examiner 1	FT	A	XE	Anchorage	99	24O	12.0		130,218	0	0	68,522	198,740	0
08-6069	Utility Engineering Analyst 2	FT	A	GP	Anchorage	200	20B / C	12.0		72,129	0	0	45,527	117,656	0
08-6070	Ccc Spec 2	FT	A	GP	Anchorage	200	20J	12.0		87,789	0	0	51,333	139,122	0
08-6072	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		37,523	0	0	32,695	70,218	0
08-6074	Utility Tariff Analyst 3	FT	A	SS	Anchorage	200	20E / F	12.0		86,067	1,180	0	52,295	139,542	0
08-6075	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18L	12.0		81,881	0	0	49,143	131,024	0
08-6076	Utility Tariff Analyst I	FT	A	GP	Anchorage	200	16D / E	12.0		59,917	0	0	40,999	100,916	0
08-6081	Utility Engineering Analyst 3	FT	A	GP	Anchorage	200	22B / C	12.0		82,074	0	0	49,214	131,288	0
08-6086	Hearing Examiner 1	FT	A	XE	Anchorage	N00	24M / N	12.0		122,160	0	0	65,534	187,694	0
08-6088	Office Assistant 2	FT	A	GP	Anchorage	200	10A / B	12.0		36,163	0	0	32,191	68,354	0
08-6092	Paralegal 2	FT	A	GP	Anchorage	99	16N / O	12.0		77,791	0	0	47,626	125,417	0
08-6093	Hearing Examiner 2	FT	A	XE	Anchorage	N00	26F / J	12.0		120,130	0	0	64,781	184,911	0
08-6094	Accounting Technician 2	FT	A	GP	Anchorage	200	14E / F	12.0		53,355	0	432	38,726	92,513	0
08-6095	Utility Engineering Analyst 1	FT	A	GP	Anchorage	200	18A / B	12.0		61,487	0	432	41,741	103,660	0
08-6097	Hearing Examiner 1	FT	A	XE	Anchorage	N00	24D	12.0		99,665	0	0	57,193	156,858	0
08-T002	Advisory Section Manager	NP	A	XE	Anchorage	N00	25D	12.0		106,451	0	0	59,709	166,160	0
08-T018	Commission Section Mgr	NP	A	XE	Anchorage	N00	23F	12.0		99,665	0	432	32,539	132,636	0
08-T105	Administrative Law Judge	NP	A	XE	Anchorage	N00	26P	12.0		148,259	0	0	38,363	186,622	0
Total														Total Salary Costs:	5,084,460
Positions														Total COLA:	11,373
New														Total Premium Pay:	3,888
Deleted														Total Benefits:	3,008,359
Full Time Positions:	58	0	0												
Part Time Positions:	0	0	0												
Non Permanent Positions:	3	0	0												
Positions in Component:	61	0	0												
Total Component Months:	732.0														
													Total Pre-Vacancy:	8,108,080	
													Minus Vacancy Adjustment of 5.23%:	(424,080)	
													Total Post-Vacancy:	7,684,000	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	7,684,000	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

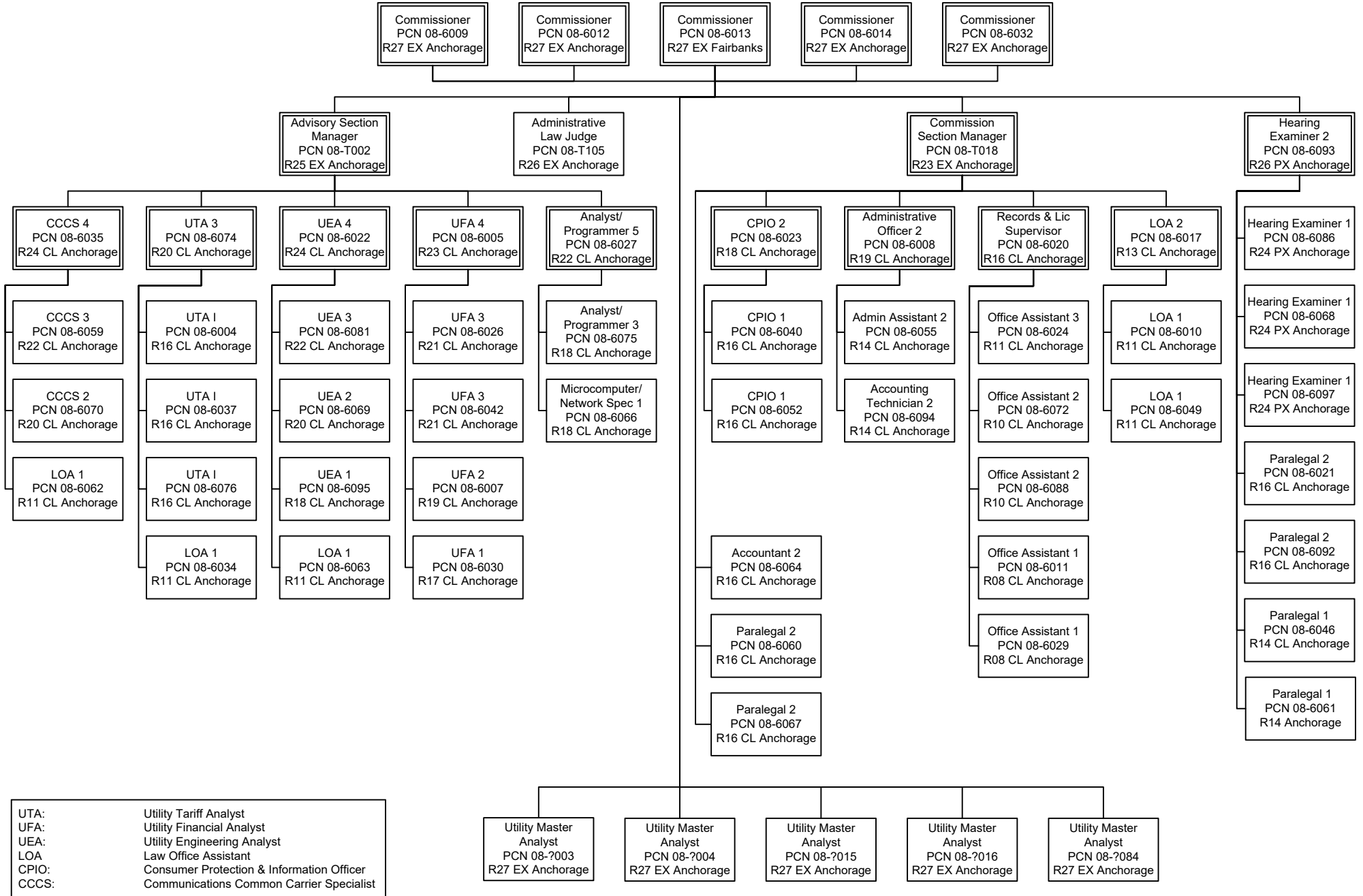
Personal Services Expenditure Detail
Department of Commerce, Community, and Economic Development

Scenario: FY2023 Governor (18673)
Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1141 RCA Receipts	8,108,080	7,684,000	100.00%
Total PCN Funding:	8,108,080	7,684,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
Department of Commerce, Community and Economic Development
Regulatory Commission of Alaska
FY2023 Governor Organization Chart



UTA: Utility Tariff Analyst
 UFA: Utility Financial Analyst
 UEA: Utility Engineering Analyst
 LOA: Law Office Assistant
 CPIO: Consumer Protection & Information Officer
 CCCS: Communications Common Carrier Specialist