

State of Alaska FY2023 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Executive Administration and Development Results Delivery Unit Budget Summary

Executive Administration and Development Results Delivery Unit

Contribution to Department's Mission

See components.

Major RDU Accomplishments in 2021

See department level or individual components.

Key RDU Challenges

See department level or individual components.

Significant Changes in Results to be Delivered in FY2023

See department level or individual components.

Contact Information

Contact: Micaela Fowler, Administrative Services Director

Phone: (907) 465-2506

E-mail: micaela.fowler@alaska.gov

**Executive Administration and Development
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2021 Actuals				FY2022 Management Plan				FY2023 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Commissioner's Office	160.3	22,695.0	0.0	22,855.3	161.5	1,139.6	0.0	1,301.1	373.1	1,119.3	0.0	1,492.4
Administrative Services	668.0	3,327.1	0.0	3,995.1	667.3	3,925.6	0.0	4,592.9	654.2	3,838.1	0.0	4,492.3
Totals	828.3	26,022.1	0.0	26,850.4	828.8	5,065.2	0.0	5,894.0	1,027.3	4,957.4	0.0	5,984.7

**Executive Administration and Development
Summary of RDU Budget Changes by Component
From FY2022 Management Plan to FY2023 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2022 Management Plan	828.8	0.0	5,065.2	0.0	5,894.0
Adjustments which continue current level of service:					
-Commissioner's Office	211.6	0.0	-20.3	0.0	191.3
-Administrative Services	-13.1	0.0	-87.5	0.0	-100.6
FY2023 Governor	1,027.3	0.0	4,957.4	0.0	5,984.7