

Village Safe Water and Wastewater Infrastructure Projects: FY2023 Request: \$46,900,000
Expansion, Upgrade, and Replacement of Existing Service Reference No: 49749

AP/AL: Allocation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Various
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Randy Bates
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)465-5307
Appropriation: Village Safe Water and Wastewater Infrastructure Projects

Brief Summary and Statement of Need:

Provides grant funding for expansion, upgrade, and replacement of existing service to communities to plan, design, and construct drinking water and sanitation facilities.

Funding:	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
1002 Fed Rcpts	\$38,900,000	\$20,900,000	\$20,900,000	\$20,900,000	\$20,900,000		\$122,500,000
1003 G/F Match	\$7,800,000	\$7,224,800	\$7,224,800	\$7,224,800	\$7,224,800		\$36,699,200
1108 Stat Desig	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		\$1,000,000
Total:	\$46,900,000	\$28,324,800	\$28,324,800	\$28,324,800	\$28,324,800	\$0	\$160,199,200

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> Ongoing
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec11 Ch1 SLA2021 P104 L14 HB69 \$1,460,000
 Sec8 Ch1 SLA2021 P72 L4 HB69 \$28,324,800
 Sec5 Ch8 SLA2020 P65 L7 HB205 \$25,932,000
 Sec1 Ch1 SLA2019 P4 L20 SB2002 \$4,832,000
 Sec1 Ch3 SLA2019 P3 L29 SB19 \$21,100,000
 Sec1 Ch19 SLA2018 P5 L11 SB142 \$29,932,000
 Sec1 Ch1 SLA2017 P4 L22 SB23 \$25,932,000
 Sec1 Ch2 SLA2016 P4 L13 SB138 \$25,932,000
 Sec1 Ch38 SLA2015 P4 L5 SB26 \$20,600,000
 Sec1 Ch18 SLA2014 P51 L18 SB119 \$20,600,000
 Sec1 Ch16 SLA2013 P63 L21 SB18 \$20,600,000
 Sec1 Ch17 SLA2012 P113 L25 SB160 \$20,600,000

SCS2 combined IJA funding

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS2/CapitalProjectDetailByAgency.pdf>

Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service **FY2023 Request:** **\$46,900,000**
Reference No: **49749**

Project Description/Justification:

The Department of Environmental Conservation provides technical and financial support to Alaska's communities to design and construct drinking water and sanitation facilities. Communities apply each year to the State for grants for these projects. Applications are scored based primarily on the extent to which proposed projects address critical public health needs, as well as the communities' capacity to operate and maintain the facilities. High-ranking projects are placed on a multi-year priority list, which identifies projects to receive funding over the next several years. The majority of project awards made under this program are eligible for grant funds available to the State through the federal government. A portion of the federal grant monies available requires the State to appropriate matching funds.

Each year communities propose more projects than available State funding. When projects are proposed, total costs are estimated based on the best information available but are subject to change. Balances in these projects may be shifted to other projects that were underestimated or applied to other approved projects on the waiting list based on a first-ready, first-served basis.