

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Administration					
Office of the Commissioner	1,706.7	1,680.4	1,680.4	0.0	0.0%
Administrative Services	5,013.0	5,458.2	5,458.2	0.0	0.0%
State Support Services	2,831.4	2,831.4	2,831.4	0.0	0.0%
RDU Total:	9,551.1	9,970.0	9,970.0	0.0	0.0%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	832.0	787.9	787.9	0.0	0.0%
RDU Total:	832.0	787.9	787.9	0.0	0.0%
Environmental Health					
Environmental Health	18,613.1	27,197.4	27,197.4	0.0	0.0%
RDU Total:	18,613.1	27,197.4	27,197.4	0.0	0.0%
Air Quality					
Air Quality	11,463.4	11,395.1	11,395.1	0.0	0.0%
RDU Total:	11,463.4	11,395.1	11,395.1	0.0	0.0%
Spill Prevention and Response					
Spill Prevention and Response	20,076.0	20,960.3	20,960.3	0.0	0.0%
RDU Total:	20,076.0	20,960.3	20,960.3	0.0	0.0%
Water					
Water Qlty Infrastructure	23,405.5	31,406.5	31,406.5	0.0	0.0%
RDU Total:	23,405.5	31,406.5	31,406.5	0.0	0.0%

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Agency Unallocated					
Unallocated Rates Adjustment	0.0	280.8	280.8	0.0	0.0%
RDU Total:	0.0	280.8	280.8	0.0	0.0%
Unrestricted General (UGF):	17,904.6	20,679.2	20,679.2	0.0	0.0%
Designated General (DGF):	24,389.4	21,573.9	21,573.9	0.0	0.0%
Other:	15,601.9	20,245.3	20,245.3	0.0	0.0%
Federal:	26,045.2	39,499.6	39,499.6	0.0	0.0%
Total Funds:	83,941.1	101,998.0	101,998.0	0.0	0.0%
Permanent Full Time:	466	492	492	0	0.0%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	1	6	6	0	0.0%
Total Positions:	467	498	498	0	0.0%