

Unrestricted General Funds

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Administration					
Office of the Commissioner	448.0	440.8	440.8	0.0	0.0%
Administrative Services	149.5	99.4	99.4	0.0	0.0%
State Support Services	1,847.5	1,847.5	1,847.5	0.0	0.0%
RDU Total:	2,445.0	2,387.7	2,387.7	0.0	0.0%
DEC Buildings Maintenance and Operations					
DEC Bldgs Maint & Operations	657.0	662.9	662.9	0.0	0.0%
RDU Total:	657.0	662.9	662.9	0.0	0.0%
Environmental Health					
Environmental Health	7,232.5	8,001.0	8,001.0	0.0	0.0%
RDU Total:	7,232.5	8,001.0	8,001.0	0.0	0.0%
Air Quality					
Air Quality	2,071.8	1,838.2	1,838.2	0.0	0.0%
RDU Total:	2,071.8	1,838.2	1,838.2	0.0	0.0%
Spill Prevention and Response					
Spill Prevention and Response	562.2	1,695.8	1,695.8	0.0	0.0%
RDU Total:	562.2	1,695.8	1,695.8	0.0	0.0%
Water					
Water Qlty Infrastructure	4,936.1	6,034.5	6,034.5	0.0	0.0%
RDU Total:	4,936.1	6,034.5	6,034.5	0.0	0.0%

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Agency Unallocated					
Unallocated Rates Adjustment	0.0	59.1	59.1	0.0	0.0%
RDU Total:	0.0	59.1	59.1	0.0	0.0%
Unrestricted General (UGF):	17,904.6	20,679.2	20,679.2	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	17,904.6	20,679.2	20,679.2	0.0	0.0%