

**State of Alaska**  
**FY2023 Governor's Operating Budget**

**Department of Environmental Conservation**  
**Spill Prevention and Response**  
**RDU/Component Budget Summary**

**RDU/Component: Spill Prevention and Response**

**Contribution to Department's Mission**

Reduce unlawful oil and hazardous substance contamination in the environment.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

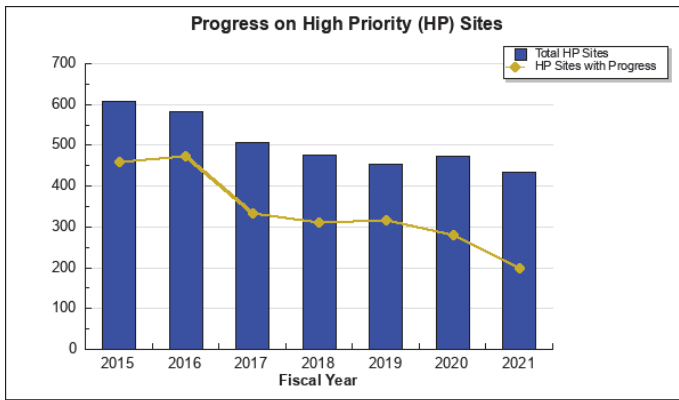
**Core Services**

- Protect public health and the environment by identifying, overseeing, and conducting the cleanup, redevelopment, and management of contaminated sites in Alaska.
- Protect public safety, public health, and the environment and ensure that producers, transporters, and distributors of crude oil and refined oil products prevent oil spills, and are fully prepared materially and financially to clean up spills.
- Manage the Oil and Hazardous Substance Release Prevention and Response Fund as a viable, long-term funding source for the state's core spill prevention and response initiatives and provide administrative support services to the Divisions programs.

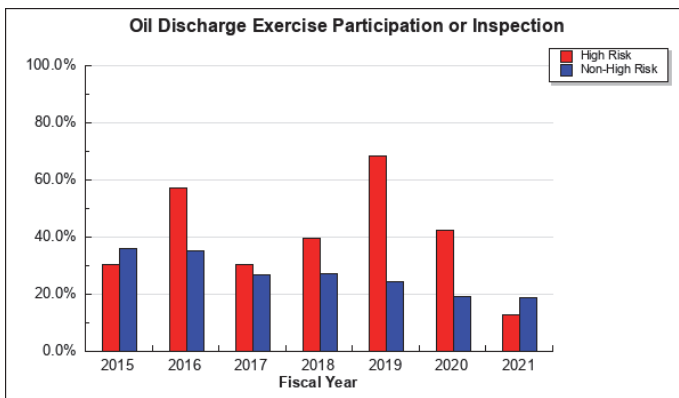
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Protect public health and the environment by identifying, overseeing, and conducting the cleanup, redevelopment, and management of contaminated sites in Alaska.**



**2. Protect public safety, public health, and the environment and ensure that producers, transporters, and distributors of crude oil and refined oil products prevent oil spills, and are fully prepared materially and financially to clean up spills.**



**3. Manage the Oil and Hazardous Substance Release Prevention and Response Fund as a viable, long-term funding source for the state's core spill prevention and response initiatives and provide administrative support services to the Divisions programs.**

### **Major Component Accomplishments in 2021**

Responding to releases of per- and polyfluoroalkyl substances (PFAS) continues to be a priority for the Division of Spill Prevention and Response. Previous efforts identified several sites where PFAS have impacted drinking water supplies and efforts to secure long term alternative sources of drinking water continue for communities of Gustavus, Dillingham, Yakutat, and King Salmon. The Division worked with responsible parties at construction projects such as the Gustavus Airport rehabilitation project and the Anchorage Airport to ensure PFAS contaminated soil is treated and managed appropriately during construction, and a first-of-its-kind asphalt management plan was developed with the Department of Transportation and Public Facilities (DOT&PF) after it was discovered that the asphalt was contaminated with PFAS. Coordination with Anchorage Airport and a consortium of investors on the development of the Postmark Road peat bog resulted in alternative construction techniques that would allow the PFAS contaminated peat to remain in place.

Under the Uniform Environmental Covenants Act (UECA) for sites where contamination remains after an environmental response, 267 covenants were agreed to by landowners and recorded for Moose Creek properties within the PFAS groundwater plume originating from Eielson Air Force Base. The covenants prohibit groundwater use and are part of a multi-layered group of institutional controls applied to the properties to protect human health and the environment. As part of the institutional controls, the division also coordinated closely with the Department of Natural Resources (DNR) in establishing a Critical Water Management Area encompassing the PFAS plume, which became effective May 24, 2021.

Following the court decision that held Williams Alaska Petroleum, Inc. liable for releasing large quantities of sulfolane and PFAS into the groundwater under the North Pole Refinery, the Division engaged Williams to monitor sulfolane in groundwater throughout the greater North Pole area, which was previously conducted by Flint Hills Resources Alaska. The Division also approved Williams for evaluation of PFAS distribution in groundwater on the former North Pole Refinery.

Under the Brownfields program, which provides technical support and outreach to communities and tribes for the redevelopment of contaminated lands for community reuse projects, two sites in Kasaan, and one each in Thorne Bay, Palmer, Fairbanks, and near Chenega were provided assessment and cleanup services. One site in Kasaan was put into beneficial reuse, cleaning up a former heating oil tank spill so that the community can construct a community park.

Regulations were adopted in 18 AAC 75 that include an option for small capacity noncrude oil tank vessel and barges (storage capacity less than 500 barrels) to apply for a streamlined contingency plan. The division has started receiving and approving applications for small capacity noncrude tank vessels and oil barges streamline plans. This new process has relieved a burden on a portion of the regulated community as well as the department.

Public input was sought on proposed updates to the Alaska Regional Contingency Plan (Alaska RCP) Public Review Draft dated June 2021. The Alaska RCP provides guidance for coordinated responses to a discharge or potential discharge of oil and/or a release of a hazardous substance from a vessel or on/offshore facility operating within Alaska's boundaries and surrounding waters. Over 330 comments were received from private citizens, non-profits, tribal entities, public interest groups, Regional Citizens' Advisory Councils, non-governmental organizations, and governmental agencies. The State, U.S. Coast Guard, and EPA are currently reviewing and addressing each public comment, and revisions to the Alaska RCP will continue during FY2022. During FY2022-2023 the Alaska RCP will be discussed and promoted with our local, state, and federal planning and response partners. The Inland Area Contingency Plan (ACP) and Southeast Alaska ACP will be discussed and promoted with our federal partners through their perspective Area Committees. During FY2022-2023, Alaska Regional Response Team Wildlife Protection Committee (WPC) members will work on unmanned aircraft systems (UASs) verbiage for inclusion in the Wildlife Protection Guidelines (WPG) for Oil Spill Response in Alaska. In addition, WPC members started the planning process to revise the Wildlife Protection Guidelines: Pribilof Islands, which was last updated in 2014.

Spill response and oversight of contaminated sites traditionally has a large in-person component providing oversight and technical assistance. The Division altered workflow under COVID-19 health mandates/advisories while still achieving core services throughout FY2021, focusing on providing remote oversight and technical assistance to large or complicated spill responses in rural communities, including Shungnak, Selawik, Savoonga, Wales, and Shishmaref. Staff engaged agency partners on spills when appropriate and set up Incident Management Teams when necessary, such as when tar began seeping from buried tanks on the beach in Utqiaġvik, which had been placed for beach erosion control in the 1960's. Due to the location and the timing of the seeping tar, just days before the Nalukataq spring whaling festival when the community gathers for multiple days on the beach, the incident garnished both acute local and media attention. When responders did physically respond to a spill site, such as in Selawik, staff coordinated permission to enter the community through the appropriate COVID-19 community coordinator and followed local health protocols.

## **Key Component Challenges**

The Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund is heading towards an imminent revenue shortfall. Without passage of the reverse sweep for FY2022, the Account will not have sufficient revenue to support the existing level of operations next fiscal year. The Prevention Account is funded by a four-cent surcharge per/barrel of oil, which has taken a hit with declining oil production. In 2015, the Legislature passed a 0.95-cent surcharge on refined fuel, intended to maintain the Prevention Account. Collections of the refined fuel surcharge fell short of the estimates provided by the Department of Revenue, and it is bringing in roughly \$1 million less on an annual basis than what was anticipated. In order to avoid significant operational impacts, the shortfall must be addressed by increasing revenue and/or cutting positions. Revenue from an adjustment to either surcharge would not be available until one year out from passage, so measures to fill the gap in the near term may also be necessary.

Staff turnover continues to impact the division's core functions. In FY2021, 25 employees out of 123 left the division. Factors contributing to staff turnover include non-competitive pay when compared to similar jobs in the private sector and SPAR budget instability.

Responding to PFAS contamination is a continuing challenge and a high-profile public health concern. PFAS are a class of over 8,000 man-made chemicals. Existing data indicates that PFAS is persistent, bioaccumulative, and toxic. National and international concerns have resulted in numerous on-going studies to better determine PFAS toxicity and to develop remediation, treatment, and analytical methods as well as regulatory standards, policies, and guidance. The division is working to identify and respond to PFAS contamination in Alaska. The lack of national PFAS standards has made decision making challenging and controversial, which in turn creates a high level of public and legislative concern.

Spill response oversight has continued in a modified manner during the COVID-19 pandemic, with inspections conducted either in person or virtually to address the local public health mandates, local community restrictions, and industry safety protocols. Utilizing a virtual approach to performing inspections has allowed the Division to continue its focus on prevention and preparedness. The Division continues to work with industry and communities to ensure that work can be completed while prioritizing staff and community safety. Virtual inspections, drills, and exercises will be a part of the Division's workflow moving forward.

There is a substantial case load with over 2,400 active contaminated sites. Staff workload is prioritized to achieve progress on the highest risk sites using an exposure tracking model, leaving other high priority sites in the queue. Many of these sites lack a responsible party that is willing or financially capable of conducting the necessary site characterization and cleanup. Small businesses, villages, and school districts often lack the financial resources to carry out necessary response actions.

The Division is proposing to change regulations on Oil Discharge Prevention and Contingency Plans and Streamlined plans that certain vessels, railroads, pipelines, and oil terminal facilities must obtain to lawfully operate in the state. Based on input received from public scoping in 2019 and 2020, proposed regulations changes align with statutory authorities for contingency plans under AS 46.04, streamline and clarify regulations, and reorganize the content and approval requirements for all five parts of the plan. The proposed regulations are scheduled to go out for public comment on November 1, 2021, for a 90-day public comment period, closing January 31, 2022. The new regulations

will reflect greater clarity, streamlined processes, and reduction of burden to regulated operators without compromising public health and environmental protection.

### **Significant Changes in Results to be Delivered in FY2023**

In FY2023 the Division will continue to participate in Regional and Area planning with federal partners. This past fiscal year, all four Area plans and the Regional plan were approved. This work requires significant Division resources, ensuring the public comment periods are held, as well as hosting the references and tools web page. These combined efforts with our federal partners continue to maximize efficiency and effectiveness for government response preparedness and implementation capability.

The Division will work to successfully implement technological improvements such as the use of unmanned aerial surveillance tools, virtual meeting platforms, and virtual inspections. Early implementation of virtual platforms to conduct drills and exercises has been successful, especially when combined with limited in-person activities. Additionally, the utilization of these technologies has allowed staff to focus on other divisional goals while striving to meet inspection goals.

The Division anticipates a significant number of environmental covenants will be sought by property owners under the 2018 UECA legislation to allow for site closure with notice of limitation on use due to contamination.

### **Statutory and Regulatory Authority**

AS 46.03, AS 46.04, AS 46.08, AS 46.09, 18 AAC 75, 18 AAC 78, 18 AAC 79.

<b>Contact Information</b>
<p><b>Contact:</b> Denise Koch, Division Director <b>Phone:</b> (907) 465-4040 <b>E-mail:</b> Denise.Koch@alaska.gov</p>

Spill Prevention and Response Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2022</u> <u>Management</u> <u>Plan</u>	<u>FY2023</u> <u>Governor</u>		
Full-time	122	122	Annual Salaries	9,594,609
Part-time	0	0	COLA	49,738
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	5,897,798
			<i>Less 5.89% Vacancy Factor</i>	(915,845)
			Lump Sum Premium Pay	10,000
<b>Totals</b>	<b>122</b>	<b>122</b>	<b>Total Personal Services</b>	<b>14,636,300</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	0	0	0	1	1
Accountant 4	0	0	1	0	1
Accounting Technician 2	0	0	1	0	1
Accounting Technician 3	0	0	2	0	2
Administrative Assistant 1	0	0	1	0	1
Administrative Officer 1	0	0	1	0	1
Admn OPS Mgr 1	1	0	0	0	1
Analyst/Programmer 4	1	0	2	0	3
Analyst/Programmer 5	0	0	1	0	1
Division Director - Px	0	1	0	0	1
Engineer 2, Dec	1	0	0	0	1
Engineering Associate 2, Dec	1	0	0	0	1
Env Prgm Mgr 1	3	3	2	2	10
Env Prgm Mgr 2	2	0	1	0	3
Env Prgm Mgr 3	1	0	1	0	2
Env Prgm Spec 1	0	3	0	1	4
Env Prgm Spec 2	1	1	3	1	6
Env Prgm Spec 3	20	16	11	5	52
Env Prgm Spec 4	14	6	1	2	23
Env Prgm Tech	0	0	1	0	1
Office Assistant 2	2	1	0	0	3
Program Coordinator 1	1	0	0	0	1
Stock & Parts Services 3	1	0	0	0	1
Tech Eng/Arch 2	1	0	0	0	1
<b>Totals</b>	<b>50</b>	<b>31</b>	<b>29</b>	<b>12</b>	<b>122</b>

**Component Detail All Funds**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Non-Formula Component

	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
71000 Personal Services	13,821.3	15,690.4	15,227.7	14,744.1	14,636.3	-107.8	-0.7%
72000 Travel	35.4	329.5	329.5	400.2	400.2	0.0	0.0%
73000 Services	2,542.0	4,401.6	4,401.6	4,814.5	4,554.1	-260.4	-5.4%
74000 Commodities	54.7	117.2	117.2	117.2	117.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,453.4</b>	<b>20,538.7</b>	<b>20,076.0</b>	<b>20,076.0</b>	<b>19,707.8</b>	<b>-368.2</b>	<b>-1.8%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	3,535.9	4,882.3	4,852.5	4,852.5	4,790.3	-62.2	-1.3%
1004 Gen Fund (UGF)	0.0	562.2	562.2	562.2	1,464.2	902.0	160.4%
1007 I/A Rcpts (Other)	233.7	434.9	434.9	434.9	427.2	-7.7	-1.8%
1052 Oil/Haz Fd (DGF)	12,494.7	13,723.5	13,312.2	13,312.2	12,130.1	-1,182.1	-8.9%
1055 IA/OIL HAZ (Other)	42.7	401.3	401.3	401.3	392.0	-9.3	-2.3%
1061 CIP Rcpts (Other)	4.7	69.2	69.2	69.2	69.2	0.0	0.0%
1166 Vessel Com (Other)	141.7	465.3	443.7	443.7	434.8	-8.9	-2.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>562.2</b>	<b>562.2</b>	<b>562.2</b>	<b>1,464.2</b>	<b>902.0</b>	<b>160.4%</b>
<b>Designated General (DGF)</b>	<b>12,494.7</b>	<b>13,723.5</b>	<b>13,312.2</b>	<b>13,312.2</b>	<b>12,130.1</b>	<b>-1,182.1</b>	<b>-8.9%</b>
<b>Other Funds</b>	<b>422.8</b>	<b>1,370.7</b>	<b>1,349.1</b>	<b>1,349.1</b>	<b>1,323.2</b>	<b>-25.9</b>	<b>-1.9%</b>
<b>Federal Funds</b>	<b>3,535.9</b>	<b>4,882.3</b>	<b>4,852.5</b>	<b>4,852.5</b>	<b>4,790.3</b>	<b>-62.2</b>	<b>-1.3%</b>
<b>Positions:</b>							
Permanent Full Time	128	128	123	122	122	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
ConfCom		20,538.7	15,690.4	329.5	4,401.6	117.2	0.0	0.0	0.0	128	0	0
1002 Fed Rcpts		4,882.3										
1004 Gen Fund		562.2										
1007 I/A Rcpts		434.9										
1052 Oil/Haz Fd		13,723.5										
1055 IA/OIL HAZ		401.3										
1061 CIP Rcpts		69.2										
1166 Vessel Com		465.3										
<b>Reduce Prevention Account Authority to Align with Anticipated Revenue</b>												
Veto		-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts		-29.8										
1052 Oil/Haz Fd		-411.3										
1166 Vessel Com		-21.6										
<p>Reduce authority and positions to align with anticipated revenue and avoid a shortfall. Without a reduction, projections for the Prevention Account of the Oil and Hazardous Substance Release Prevention and Response Fund show the fund running in the red as early as FY2025.</p> <p>One position is eliminated in the Program Support Unit that provides support for the database, website, and other applications, and conducts research and drafts responses to inquiries regarding spill data, responses, and regulated facilities. The duties for this position are shifted across remaining staff. Another position is eliminated in the Aleutian/Western Alaska Preparedness and Response unit. Five positions remain in that unit to cover Western Alaska and the Aleutians in the event of a spill.</p> <p>Two positions are eliminated in the Contaminated Sites program. The workload is shifted across remaining staff. An administrative support position is also eliminated, and the workload shifted across other administrative staff. Program staff may need to pick up some administrative tasks.</p> <p>The following positions are deleted:</p> <ul style="list-style-type: none"> <li>- Full-time Office Assistant II (18-7319), range 10, located in Fairbanks</li> <li>- Full-time Environmental Program Specialist II (18-7108), range 16, located in Anchorage</li> <li>- Full-time Environmental Program Specialist II (18-7444), range 16, located in Anchorage</li> <li>- Full-time Environmental Program Specialist III (18-7379), range 18, located in Anchorage</li> <li>- Full-time Environmental Program Specialist III (18-7565), range 18, located in Juneau</li> </ul>												
<b>Subtotal</b>		<b>20,076.0</b>	<b>15,227.7</b>	<b>329.5</b>	<b>4,401.6</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Environmental Program Specialist (18-7081) to Office of the Commissioner for Better Alignment</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This position provides department-wide coordination of emergency management and safety concerns. It is more appropriate to reflect this position in the Office of the Commissioner and as a Program Coordinator 2.												
The following position is transferred:												
Full-time Environmental Program Specialist 3 (18-7081), range 18, located in Anchorage												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-483.6	70.7	412.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel and services to cover anticipated expenditures. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>20,076.0</b>	<b>14,744.1</b>	<b>400.2</b>	<b>4,814.5</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* **Changes From FY2022 Management Plan To FY2023 Governor** \*\*\*\*\*

**FY2023 Salary and Benefit Adjustments**

	SalAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SalAdj		49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	7.0											
1007 I/A Rcpts	0.8											
1052 Oil/Haz Fd	40.4											
1055 IA/OIL HAZ	0.9											
1166 Vessel Com	0.5											

Includes: FY2023 Supervisory Unit 1% COLA: \$47.7

FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.9

**FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes**

	SalAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SalAdj		1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd	1.5											

FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5

**FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes**

	SalAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
SalAdj		57.4	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	8.5											
1007 I/A Rcpts	0.9											
1052 Oil/Haz Fd	46.2											
1055 IA/OIL HAZ	1.1											
1166 Vessel Com	0.7											

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$57.4												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1007 I/A Rcpts		0.1										
1052 Oil/Haz Fd		2.3										
1055 IA/OIL HAZ		0.1										
1166 Vessel Com		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.2												
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>												
	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd		2.7										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$2.7												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-482.6	-482.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-78.3										
1007 I/A Rcpts		-9.5										
1052 Oil/Haz Fd		-373.2										
1055 IA/OIL HAZ		-11.4										
1166 Vessel Com		-10.2										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-482.6												
<b>Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-373.2										
1052 Oil/Haz Fd		373.2										
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
<b>Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,275.2										
1052 Oil/Haz Fd		-1,275.2										

The enactment of Article IX, Section 17(d) of the Alaska Constitution transferred available balances of funds used by this appropriation to the Constitutional

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Budget Reserve Fund (CBR); a process commonly referred to as the "CBR sweep". Budget authority that cannot be satisfied with projected fiscal year 2023 revenue collections are replaced with unrestricted general funds to ensure continuity of service.												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	260.4	0.0	-260.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>19,707.8</b>	<b>14,636.3</b>	<b>400.2</b>	<b>4,554.1</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Travel**

**Component:** Spill Prevention and Response (3094)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		35.4	400.2	400.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>35.4</b>	<b>400.2</b>	<b>400.2</b>
2000	In-State Employee Travel	In-state Employee Travel (including but not limited to): airfare, surface transportation, lodging, and meals and incidentals.	35.4	318.0	318.0
2002	Out of State Employee Travel	Out of State Employee Travel (including but not limited to): airfare, surface transportation, lodging, and meals and incidentals.	0.0	82.2	82.2

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Services**

**Component:** Spill Prevention and Response (3094)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		2,542.0	4,814.5	4,554.1
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>2,542.0</b>	<b>4,814.5</b>	<b>4,554.1</b>
3000	Education Services	Education Services (including but not limited to): training and conferences, memberships, and employee tuition.	32.3	75.0	75.0
3001	Financial Services	Financial Services (including but not limited to): accounting, auditing, management consulting, grantee monitoring, bad debt expenses, insurance, penalties, fines, interest, claims, and judgments.	0.0	0.5	0.5
3002	Legal and Judicial Services	Legal and Judicial (including but not limited to): jury fees, attorney fees, hearings, case costs.	0.0	2.0	2.0
3003	Information Technology	Information Technology (including but not limited to): IT training, consulting, equipment leases, and software licenses.	17.7	80.0	80.0
3004	Telecommunications	Telecommunications (including but not limited to): television, long distance, cell phones, and other wireless charges.	25.0	25.0	25.0
3005	Health Services	Health Services (including but not limited to): testing of environmental samples for contaminants.	0.2	1.2	1.2
3006	Delivery Services	Delivery services (including but not limited to): freight, courier, and postage.	3.2	6.5	6.5
3007	Advertising and Promotions	Advertising and Promotions (including but not limited to): public	1.9	4.2	4.2

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Services**

**Component:** Spill Prevention and Response (3094)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>2,542.0</b>	<b>4,814.5</b>	<b>4,554.1</b>
		notices, and community outreach and education.			
3008	Utilities	Utilities (including but not limited to): electricity, water and sewer, disposal, and heating oil.	6.6	7.8	7.8
3009	Structure/Infrastructure/Land	Services for Structures, Infrastructure, & Land (including but not limited to): surveys, appraisals, and inspections.	3.4	30.0	30.0
3010	Equipment/Machinery	Equipment and Machinery (including but not limited to): repairs and maintenance, office furniture and equipment, vehicles, and other.	3.6	6.0	6.0
3011	Other Services	Other Services (including but not limited to): printing and professional services not listed in other categories.	861.6	1,362.8	1,178.9
3011	Other Services	Uncollectible federal authority; the amount of grants fluctuates from year to year.	0.0	923.3	845.0
3011	Other Services	Uncollectible interagency receipt authority; the amount of reimbursable service agreements fluctuates from year to year.	0.0	151.9	153.7
3015	Inter-Agency Conservation/Environmental	EnvCon - Administrative Services (635) RSA to the Division of Administrative Services for Application Development and GIS services.	99.0	0.0	0.0
3015	Inter-Agency Conservation/Environmental	EnvCon - Spill Prevention and Response (3094) RSA to the Division of Spill Prevention and Response for Emergency Management Coordinator services.	7.4	20.0	20.0
3015	Inter-Agency Conservation/Environmental	FishGm - Department-wide RSA to the Department of Fish & Game for contingency plan review.	75.0	75.0	75.0

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Services**

**Component:** Spill Prevention and Response (3094)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>2,542.0</b>	<b>4,814.5</b>	<b>4,554.1</b>
3015	Inter-Agency Conservation/Environmental	Health - Department-wide	RSA to Department and Health and Social Services for X-ray registration.	0.1	0.0	0.0
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide	RSA to the Department of Natural Resources for contingency plan review.	28.0	28.0	28.0
3015	Inter-Agency Conservation/Environmental	Univ - Department-wide	RSA to the University of Alaska Fairbanks for technical support at Amchitka Island Underground Nuclear Test Site	21.4	86.0	86.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA to the Department of Administration for non-telecommunication services.	109.1	110.0	110.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA to the Department of Administration for telecommunication services.	55.6	65.0	65.0
3018	Inter-Agency Information Technology Telecommunications	M&VA - Department-wide	RSA to the Department of Administration for telecommunication services.	0.2	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA to the Department of Administration for mail services.	8.3	15.0	15.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA to the Department of Administration for human resources services	65.7	169.8	169.8
3023	Inter-Agency Building Leases	Admin - Department-wide	RSA to the Department of Administration for building leases.	372.3	400.0	400.0
3024	Inter-Agency Legal	Law - Department-wide	RSA to the Department of Law for legal services.	311.8	479.0	479.0
3024	Inter-Agency Legal	M&VA - Department-wide	RSA to Department of Military and Veterans Affairs for Upgrade of ALMR repeater.	76.2	0.0	0.0
3025	Inter-Agency Auditing	Admin - Department-wide	RSA to the Department of Administration for auditing services.	0.2	5.0	5.0

**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Services**

**Component:** Spill Prevention and Response (3094)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>2,542.0</b>	<b>4,814.5</b>	<b>4,554.1</b>
3026	Inter-Agency Insurance	Admin - Department-wide	RSA to the Department of Administration for insurance services.	20.1	21.0	21.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS-HRM-ALDER Chargeback RSA	41.2	45.0	45.0
3027	Inter-Agency Financial	Gov - Department-wide	RSA to the Office of Management & Budget for Admin Services Director and budget support.	44.9	45.0	45.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA to the Department of Administration for Shared Services of Alaska.	39.2	60.0	60.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA to the Department of Administration for Americans with Disabilities Act services.	1.0	1.0	1.0
3029	Inter-Agency Education/Training	E&ED - Department-wide	RSA to the Department of Administration for educational and training services.	0.1	88.0	88.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	RSA to the Department of Administration for hearing and mediation services (including but not limited to): hearing officers and mediators.	0.1	15.5	15.5
3036	Inter-Agency Safety	Admin - Department-wide	Safety Services (including but not limited to): guard hire, background checks, security systems, and fingerprinting.	0.1	10.0	10.0
3037	State Equipment Fleet	Trans - Department-wide	RSA to the Department of Transportation and Public Facilities for State equipment fleet vehicles.	79.2	190.0	190.0
3038	Inter-Agency Management/Consulting	EnvCon - Administrative Services (635)	Managed costs included in the departmental cost allocation plan such as reception, state travel coordination, telecommunications, etc.	130.3	200.0	200.0



**Line Item Detail (1676)**  
**Department of Environmental Conservation**  
**Commodities**

**Component:** Spill Prevention and Response (3094)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		54.7	117.2	117.2
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>54.7</b>	<b>117.2</b>	<b>117.2</b>
4000	Business	Business Commodities (including but not limited to): books, equipment, and subscriptions.	50.3	90.1	90.1
4002	Household/Institutional	Household and Institution (including but not limited to): food, clothing, uniforms, and cleaning supplies.	2.0	4.5	4.5
4003	Scientific and Medical	Scientific and Medical (including but not limited to): drugs and laboratory supplies.	0.4	1.5	1.5
4004	Safety	Safety (including but not limited to): fire suppression and law enforcement.	0.0	4.0	4.0
4006	Signs and Markers	Signs and markers.	0.1	2.7	2.7
4011	Electrical	Electrical supplies	0.0	0.4	0.4
4014	Bottled Gas	Bottled gas (including but not limited to): acetylene, oxygen, and other welding gases.	0.1	0.1	0.1
4015	Parts and Supplies	Parts and supplies (including but not limited to): nuts, bolts, fasteners, fittings, metal stock, and bench stock.	1.8	6.1	6.1
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	0.0	7.8	7.8

**Revenue Detail (1681)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>3,535.9</b>	<b>4,852.5</b>	<b>4,790.3</b>
5002 Federal General Government - Miscellaneous Grants		Grants from federal agencies including EPA, U.S. Coast Guard, Federal Aviation Administration, and the Department of Defense.	3,157.1	3,613.4	3,629.5
5002 Federal General Government - Miscellaneous Grants		Uncollectible federal authority; the amount of grants fluctuate from year to year.	0.0	923.3	845.0
5003 Federal - Indirect Recovery		Indirect collected against personal services expended directly on federal grants.	378.8	315.8	315.8
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>234.3</b>	<b>434.9</b>	<b>427.2</b>
5301 Inter-Agency Receipts		Uncollectible interagency receipt authority; the amount of reimbursable service agreements fluctuates from year to year.	0.0	151.9	153.7
5301 Inter-Agency Receipts	Admin - Department-wide	RSA from the Department of Administration for regulatory oversight and spill response assistance at the Nome state office building.	1.5	4.9	4.9
5301 Inter-Agency Receipts	Courts - Department-wide	RSA from the Alaska Court System for oversight of cleanup activities.	0.0	12.0	12.0
5301 Inter-Agency Receipts	EnvCon - Administrative Services (635)	RSA from the Department of Environmental Conservation for Emergency Management Coordinator services.	30.6	0.0	0.0
5301 Inter-Agency Receipts	Gov - Department-wide	RSA from the Governor's Office for deferred maintenance projects.	76.2	74.6	74.6
5301 Inter-Agency Receipts	M&VA - Department-wide	RSA from the Department of Military and Veteran's Affairs for Alaska Army National Guard sites.	13.6	16.4	16.4
5301 Inter-Agency Receipts	NatRes - Department-wide	RSA from the Department of Natural Resources for work on oil and gas projects.	109.8	159.8	159.8

**Revenue Detail (1681)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

<b>Revenue Type (OMB Fund Code)</b>	<b>Component</b>	<b>Comment</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>
<b>Revenue Source</b>					
5301 Inter-Agency Receipts	Trans - Department-wide	RSA from the Department of Transportation for oversight of cleanup activities.	2.6	15.3	5.8
<b>5055 IA/OIL HAZ (1055 IA/OIL HAZ)</b>			<b>42.7</b>	<b>401.3</b>	<b>392.0</b>
5391 Oil and Hazardous Waste Inter-Agency	EnvCon - Spill Prevention and Response (3094)	Personal services charged to the Emergency Response Account of the Oil and Hazardous Substance Release Prevention and Response Fund.	42.7	401.3	392.0
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>4.7</b>	<b>69.2</b>	<b>69.2</b>
5351 Capital Improvement Project Inter-Agency	Trans - Department-wide	revenue collected under capital structure RSA from the Department of Transportation for oversight of cleanup activities.	4.7	69.2	69.2

**Inter-Agency Services (1682)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>	<b>1,586.5</b>	<b>2,138.3</b>	<b>2,138.3</b>
With Department of Environmental Conservation	236.7	220.0	220.0
With Department of Fish and Game	75.0	75.0	75.0
With Department of Health	0.1	0.0	0.0
With Department of Natural Resources	28.0	28.0	28.0
With University of Alaska	21.4	86.0	86.0
With Department of Administration	712.9	917.3	917.3
With Department of Military and Veterans Affairs	76.4	10.0	10.0
With Department of Law	311.8	479.0	479.0
With Office of the Governor	44.9	45.0	45.0
With Department of Education and Early Development	0.1	88.0	88.0
With Department of Transportation/Public Facilities	79.2	190.0	190.0

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Administrative Services (635)	RSA to the Division of Administrative Services for Application Development and GIS services.	99.0	0.0	0.0
3015 Inter-Agency Conservation/Environmental	EnvCon - Spill Prevention and Response (3094)	RSA to the Division of Spill Prevention and Response for Emergency Management Coordinator services.	7.4	20.0	20.0
3015 Inter-Agency Conservation/Environmental	FishGm - Department-wide	RSA to the Department of Fish & Game for contingency plan review.	75.0	75.0	75.0
3015 Inter-Agency Conservation/Environmental	Health - Department-wide	RSA to Department and Health and Social Services for X-ray registration.	0.1	0.0	0.0
3015 Inter-Agency Conservation/Environmental	NatRes - Department-wide	RSA to the Department of Natural Resources for contingency plan review.	28.0	28.0	28.0
3015 Inter-Agency Conservation/Environmental	Univ - Department-wide	RSA to the University of Alaska Fairbanks for technical support at	21.4	86.0	86.0

**Inter-Agency Services (1682)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			Amchitka Island Underground Nuclear Test Site			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	RSA to the Department of Administration for non-telecommunication services.	109.1	110.0	110.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA to the Department of Administration for telecommunication services.	55.6	65.0	65.0
3018	Inter-Agency Information Technology Telecommunications	M&VA - Department-wide	RSA to the Department of Administration for telecommunication services.	0.2	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide	RSA to the Department of Administration for mail services.	8.3	15.0	15.0
3022	Inter-Agency Human Resources	Admin - Department-wide	RSA to the Department of Administration for human resources services	65.7	169.8	169.8
3023	Inter-Agency Building Leases	Admin - Department-wide	RSA to the Department of Administration for building leases.	372.3	400.0	400.0
3024	Inter-Agency Legal	Law - Department-wide	RSA to the Department of Law for legal services.	311.8	479.0	479.0
3024	Inter-Agency Legal	M&VA - Department-wide	RSA to Department of Military and Veterans Affairs for Upgrade of ALMR repeater.	76.2	0.0	0.0
3025	Inter-Agency Auditing	Admin - Department-wide	RSA to the Department of Administration for auditing services.	0.2	5.0	5.0
3026	Inter-Agency Insurance	Admin - Department-wide	RSA to the Department of Administration for insurance services.	20.1	21.0	21.0
3027	Inter-Agency Financial	Admin - Department-wide	IRIS-HRM-ALDER Chargeback RSA	41.2	45.0	45.0
3027	Inter-Agency Financial	Gov - Department-wide	RSA to the Office of Management & Budget for Admin Services Director and budget support.	44.9	45.0	45.0
3027	Inter-Agency Financial	Admin - Department-wide	RSA to the Department of Administration for Shared Services	39.2	60.0	60.0

**Inter-Agency Services (1682)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			of Alaska.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	RSA to the Department of Administration for Americans with Disabilities Act services.	1.0	1.0	1.0
3029	Inter-Agency Education/Training	E&ED - Department-wide	RSA to the Department of Administration for educational and training services.	0.1	88.0	88.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	RSA to the Department of Administration for hearing and mediation services (including but not limited to): hearing officers and mediators.	0.1	15.5	15.5
3036	Inter-Agency Safety	Admin - Department-wide	Safety Services (including but not limited to): guard hire, background checks, security systems, and fingerprinting.	0.1	10.0	10.0
3037	State Equipment Fleet	Trans - Department-wide	RSA to the Department of Transportation and Public Facilities for State equipment fleet vehicles.	79.2	190.0	190.0
3038	Inter-Agency Management/Consulting	EnvCon - Administrative Services (635)	Managed costs included in the departmental cost allocation plan such as reception, state travel coordination, telecommunications, etc.	130.3	200.0	200.0

**Personal Services Expenditure Detail**  
**Department of Environmental Conservation**

**Scenario:** FY2023 Governor (18673)  
**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
18-7048	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18G	12.0		73,769	0	0	46,046	119,815	0
18-7057	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18L	12.0		81,881	0	0	49,045	130,926	0
18-7063	Office Assistant 2	FT	A	GP	Fairbanks	203	10C	12.0		38,961	0	0	33,181	72,142	0
18-7072	Env Prgm Spec 4	FT	A	SS	Valdez	211	20A / B	12.0		86,375	1,183	0	52,305	139,863	0
18-7075	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18C / D	12.0		66,193	0	0	43,246	109,439	0
18-7080	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18A / B	12.0		63,261	0	0	42,163	105,424	0
18-7086	Program Coordinator 1	FT	A	GP	Anchorage	200	18B / C	12.0		64,526	0	0	42,630	107,156	0
18-7117	Env Prgm Spec 4	FT	A	SS	Fairbanks	203	20C / D	12.0		85,821	1,175	0	52,101	139,097	0
18-7159	Administrative Assistant 1	FT	A	GP	Juneau	205	12B / C	12.0		43,733	0	0	34,945	78,678	0
18-7161	Env Prgm Mgr 3	FT	A	SS	Anchorage	200	23O	12.0		131,976	1,808	0	69,160	202,944	0
18-7169	Env Prgm Spec 3	FT	A	GP	Juneau	205	18L / M	12.0		86,789	0	0	50,859	137,648	0
18-7191	Env Prgm Spec 3	FT	A	GP	Fairbanks	99	18O	12.0		92,820	0	0	53,088	145,908	0
18-7208	Env Prgm Mgr 1	FT	A	SS	Juneau	205	21C / D	12.0		93,454	1,280	0	54,922	149,656	0
18-7234	Env Prgm Spec 4	FT	A	GP	Anchorage	200	20C / D	12.0		75,338	0	0	46,626	121,964	0
18-7255	Env Prgm Spec 4	FT	A	GP	Anchorage	200	20C / D	12.0		75,652	0	0	46,742	122,394	0
18-7264	Env Prgm Mgr 1	FT	A	SS	Fairbanks	203	21E / F	12.0		94,682	1,297	0	55,376	151,355	0
18-7265	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18A / B	12.0		62,967	0	0	42,054	105,021	0
18-7272	Accounting Technician 3	FT	A	GP	Juneau	205	16C	12.0		58,793	0	0	40,511	99,304	0
18-7298	Env Prgm Spec 3	FT	A	GP	Juneau	205	18C / D	12.0		69,752	0	0	44,562	114,314	0
18-7330	Administrative Officer 1	FT	A	SS	Juneau	205	17D / E	12.0		72,486	993	0	47,172	120,651	0
18-7347	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18C	12.0		66,456	0	0	43,343	109,799	0
18-7353	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20C	12.0		80,350	1,100	0	50,079	131,529	0
18-7355	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		36,991	0	0	32,453	69,444	0
18-7357	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18K	12.0		79,307	0	0	48,093	127,400	0
18-7377	Env Prgm Spec 3	FT	A	GP	Juneau	205	18B / C	12.0		66,902	0	0	43,508	110,410	0
18-7383	Env Prgm Mgr 1	FT	A	SS	Anchorage	200	21E	12.0		91,707	1,256	0	54,276	147,239	0
18-7384	Env Prgm Spec 4	FT	A	GP	Anchorage	200	20M / N	12.0		98,454	0	0	55,170	153,624	0
18-7395	Env Prgm Mgr 3	FT	A	SS	Juneau	205	23B / C	12.0		100,676	1,379	0	57,591	159,646	0
18-7396	Env Prgm Spec 4	FT	A	SS	Soldotna	200	20C / D	12.0		82,829	1,134	0	50,995	134,958	0
18-7399	Accounting Technician 2	FT	A	GP	Juneau	205	14C / D	12.0		51,661	0	0	37,875	89,536	0
18-7400	Env Prgm Spec 2	FT	A	GP	Fairbanks	203	16B / C	12.0		56,451	0	0	39,646	96,097	0
18-7401	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18C / D	12.0		66,656	0	0	43,417	110,073	0
18-7406	Env Prgm Spec 3	FT	A	GP	Juneau	205	18B / C	12.0		66,472	0	0	43,349	109,821	0
18-7408	Env Prgm Spec 4	FT	A	SS	Fairbanks	203	20L	12.0		100,901	1,382	0	57,674	159,957	0
18-7418	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18A / B	12.0		62,398	0	0	41,844	104,242	0
18-7420	Analyst/Programmer 5	FT	A	SS	Juneau	205	22F / J	12.0		107,072	1,466	0	59,955	168,493	0
18-7421	Env Prgm Mgr 1	FT	A	SS	Anchorage	200	21C	12.0		85,800	1,175	0	52,093	139,068	0
18-7424	Env Prgm Spec 2	FT	A	GP	Juneau	205	16A / B	12.0		56,669	0	0	39,726	96,395	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Environmental Conservation**

**Scenario:** FY2023 Governor (18673)  
**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
18-7425	Env Prgm Spec 4	FT	A	GP	Fairbanks	203	20J	12.0		90,422	0	0	52,201	142,623	0
18-7426	Env Prgm Mgr 1	FT	A	SS	Haines	200	21Q / R	12.0		125,050	1,713	0	66,600	193,363	0
18-7427	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20N	12.0		104,437	1,430	0	58,981	164,848	0
18-7435	Division Director - Px	FT	A	XE	Fairbanks	N03	27F	12.0		126,672	0	0	67,055	193,727	0
18-7438	Env Prgm Spec 4	FT	A	GP	Fairbanks	203	20O	12.0		106,080	0	0	57,988	164,068	0
18-7439	Env Prgm Spec 1	FT	A	GP	Fairbanks	203	14B / C	12.0		49,698	0	0	37,150	86,848	0
18-7442	Env Prgm Spec 3	FT	A	GP	Juneau	205	18J	12.0		80,652	0	0	48,590	129,242	0
18-7452	Env Prgm Spec 4	FT	A	SS	Fairbanks	203	20F	12.0		91,666	1,255	0	54,261	147,182	0
18-7455	Office Assistant 2	FT	A	GP	Anchorage	200	10B / C	12.0		37,011	0	0	32,461	69,472	0
18-7459	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18D / E	12.0		70,171	0	0	44,717	114,888	0
18-7460	Env Prgm Mgr 1	FT	A	SS	Juneau	205	21A / B	12.0		86,575	1,186	0	52,379	140,140	0
18-7466	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20C	12.0		80,350	1,100	0	50,079	131,529	0
18-7472	Env Prgm Spec 3	FT	A	GP	Juneau	205	18B / C	12.0		65,687	0	0	43,059	108,746	0
18-7473	Env Prgm Spec 3	FT	A	GP	Sitka	205	18C / D	12.0		67,938	0	0	43,891	111,829	0
18-7476	Env Prgm Spec 1	FT	A	GP	Fairbanks	203	14B / C	12.0		48,538	0	0	36,721	85,259	0
18-7482	Analyst/Programmer 4	FT	A	GP	Anchorage	200	20A / B	12.0		69,655	0	0	44,526	114,181	0
18-7486	Env Prgm Spec 2	FT	A	GP	Juneau	205	16A / B	12.0		56,448	0	0	39,645	96,093	0
18-7491	Env Prgm Spec 1	FT	A	GP	Fairbanks	203	14A / B	12.0		47,950	0	0	36,504	84,454	0
18-7493	Env Prgm Mgr 1	FT	A	SS	Anchorage	200	21R	12.0		126,714	1,735	0	67,215	195,664	0
18-7497	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18E / F	12.0		71,984	0	0	45,387	117,371	0
18-7515	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18D / E	12.0		66,932	0	0	43,519	110,451	0
18-7517	Env Prgm Spec 3	FT	A	GP	Valdez	211	18C	12.0		71,624	0	0	45,254	116,878	0
18-7525	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18D / E	12.0		67,942	0	0	43,893	111,835	0
18-7526	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18A / B	12.0		61,934	0	0	41,672	103,606	0
18-7527	Env Prgm Spec 3	FT	A	GP	Juneau	205	18B / C	12.0		65,650	0	0	43,046	108,696	0
18-7528	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18C / D	12.0		65,915	0	0	43,144	109,059	0
18-7529	Env Prgm Tech	FT	A	GP	Juneau	205	13A / B	12.0		45,484	0	0	35,592	81,076	0
18-7531	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20D / E	12.0		85,594	1,172	0	52,017	138,783	0
18-7532	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18B / C	12.0		65,373	0	0	42,943	108,316	0
18-7533	Env Prgm Spec 3	FT	A	GP	Soldotna	200	18K / L	12.0		80,915	0	0	48,688	129,603	0
18-7537	Stock & Parts Services 3	FT	A	LL	Anchorage	2AA	54K	12.0		58,915	0	0	40,452	99,367	0
18-7540	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18K	12.0		79,307	0	0	48,093	127,400	0
18-7541	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18A / B	12.0		63,647	0	0	42,305	105,952	0
18-7545	Analyst/Programmer 4	FT	A	GP	Juneau	205	20A / B	12.0		74,852	0	0	46,447	121,299	0
18-7550	Env Prgm Mgr 1	FT	A	SS	Fairbanks	203	21K	12.0		104,333	1,429	0	58,943	164,705	0
18-7553	Accounting Technician 3	FT	A	GP	Juneau	205	16K / L	12.0		75,033	0	0	46,514	121,547	0
18-7556	Env Prgm Mgr 2	FT	A	SS	Anchorage	200	22P	12.0		127,150	1,741	0	67,376	196,267	0
18-7557	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18F / G	12.0		75,005	0	0	46,503	121,508	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Environmental Conservation**

**Scenario:** FY2023 Governor (18673)  
**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
18-7559	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18A / B	12.0		61,987	0	0	41,692	103,679	0
18-7561	Env Prgm Mgr 1	FT	A	SS	Fairbanks	203	21Q	12.0		126,402	1,731	0	67,099	195,232	0
18-7562	Env Prgm Spec 3	FT	A	GP	Anchorage	99	18M	12.0		86,837	0	0	50,876	137,713	0
18-7563	Env Prgm Spec 3	FT	A	GP	Juneau	205	18C / D	12.0		69,732	0	0	44,554	114,286	0
18-7566	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18D / E	12.0		70,265	0	0	44,751	115,016	0
18-7568	Engineer 2, Dec	FT	A	GP	Anchorage	200	23C	12.0		90,188	0	0	52,115	142,303	0
18-7569	Env Prgm Spec 3	FT	A	GP	Juneau	205	18B / C	12.0		66,005	0	0	43,177	109,182	0
18-7570	Env Prgm Spec 3	FT	A	GP	Valdez	211	18C / D	12.0		73,254	0	0	45,856	119,110	0
18-7571	Env Prgm Spec 4	FT	A	SS	Fairbanks	203	20F	12.0		91,666	1,255	0	54,261	147,182	0
18-7573	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18A / B	12.0		63,757	0	0	42,346	106,103	0
18-7574	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18G / J	12.0		75,163	0	0	46,562	121,725	0
18-7575	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18J / K	12.0		77,643	0	0	47,478	125,121	0
18-7578	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18C	12.0		64,526	0	0	42,630	107,156	0
18-7579	Env Prgm Mgr 1	FT	A	SS	Valdez	211	21F / J	12.0		105,725	1,448	0	59,457	166,630	0
18-7580	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18K / L	12.0		80,165	0	0	48,410	128,575	0
18-7581	Env Prgm Spec 4	FT	A	GG	Anchorage	200	20F / J	12.0		86,257	0	0	50,662	136,919	0
18-7582	Env Prgm Spec 4	FT	A	SS	Juneau	205	20C	12.0		84,365	1,155	0	51,563	137,083	0
18-7583	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18F / G	12.0		72,826	0	0	45,698	118,524	0
18-7587	Env Prgm Mgr 2	FT	A	SS	Anchorage	200	22M	12.0		115,523	1,582	0	63,079	180,184	0
18-7590	Env Prgm Spec 1	FT	A	GP	Soldotna	200	14A / B	12.0		46,885	0	0	36,110	82,995	0
18-7591	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20O / P	12.0		108,380	1,484	0	60,439	170,303	0
18-7593	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18B / C	12.0		63,989	0	0	42,432	106,421	0
18-7595	Env Prgm Spec 3	FT	A	GP	Juneau	205	18D / E	12.0		72,017	0	0	45,399	117,416	0
18-7599	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18A / B	12.0		63,849	0	0	42,380	106,229	0
18-7602	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18J	12.0		76,811	0	0	47,171	123,982	0
18-7607	Env Prgm Spec 3	FT	A	GP	Soldotna	200	18D / E	12.0		67,758	0	0	43,825	111,583	0
18-7609	Env Prgm Spec 3	FT	A	GP	Anchorage	200	18B / C	12.0		64,132	0	0	42,485	106,617	0
18-7630	Accountant 3	FT	A	SS	Wasilla	200	18F	12.0		77,938	1,067	0	49,187	128,192	0
18-7632	Admn OPS Mgr 1	FT	A	SS	Anchorage	200	22A / B	12.0		88,549	1,213	0	53,109	142,871	0
18-7637	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18K	12.0		81,686	0	0	48,972	130,658	0
18-7640	Env Prgm Spec 4	FT	A	GP	Anchorage	200	20K	12.0		90,636	0	0	52,280	142,916	0
18-7646	Accountant 4	FT	A	SS	Juneau	205	20D / E	12.0		88,785	1,216	0	53,196	143,197	0
18-7655	Env Prgm Mgr 2	FT	A	SS	Juneau	205	22F / J	12.0		115,592	1,583	0	63,104	180,279	0
18-7668	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20J / K	12.0		92,893	1,272	0	54,715	148,880	0
18-7669	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20F	12.0		89,003	1,219	0	53,277	143,499	0
18-7681	Env Prgm Spec 3	FT	A	GP	Juneau	205	18B / C	12.0		66,472	0	0	43,349	109,821	0
18-7682	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20B / C	12.0		78,179	1,071	0	49,276	128,526	0
18-7688	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18A / B	12.0		63,885	0	0	42,393	106,278	0

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**Personal Services Expenditure Detail**  
**Department of Environmental Conservation**

**Scenario:** FY2023 Governor (18673)  
**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

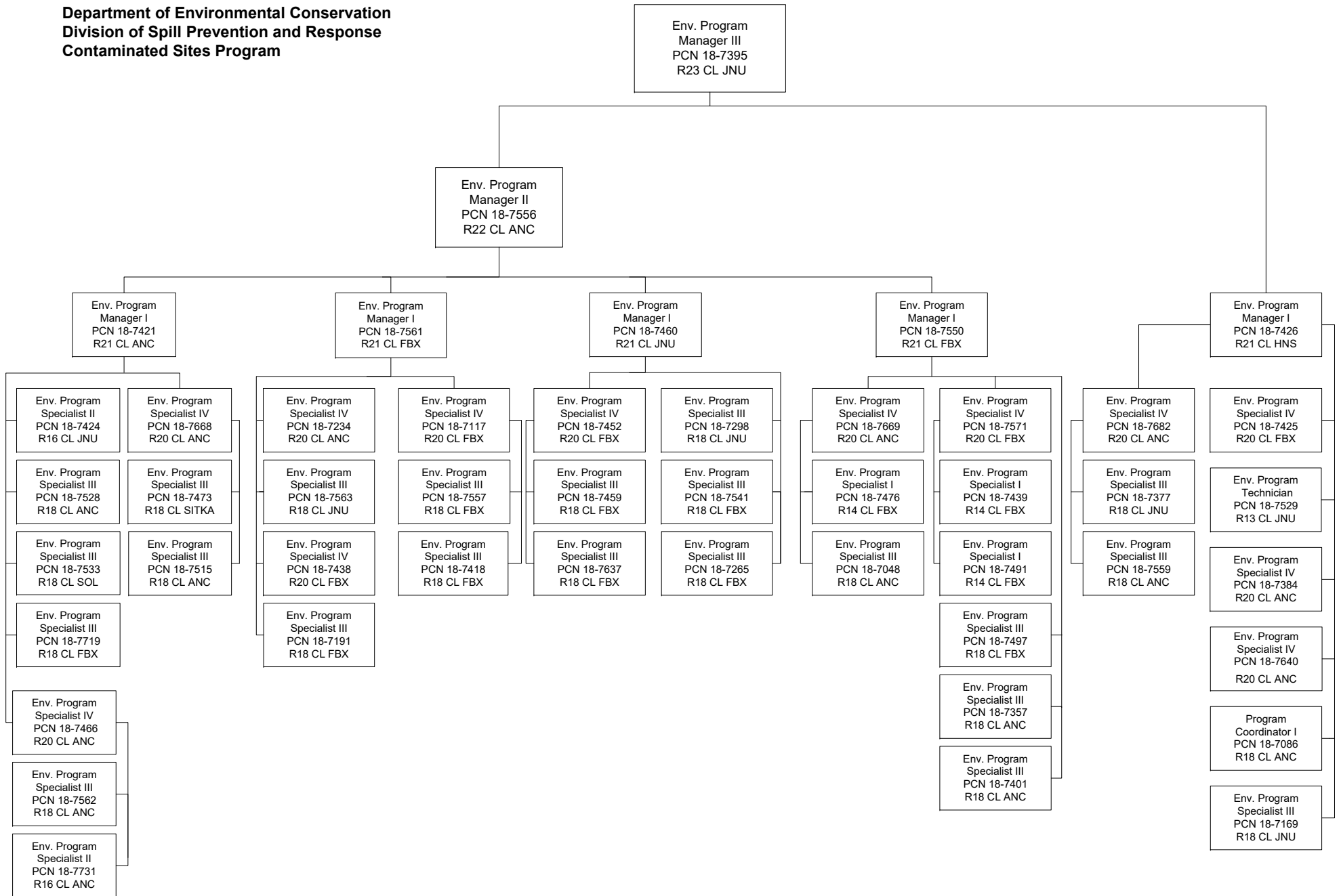
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
18-7717	Env Prgm Spec 2	FT	A	GP	Valdez	211	16B / C	12.0		60,409	0	0	41,108	101,517	0
18-7719	Env Prgm Spec 3	FT	A	GP	Fairbanks	203	18G	12.0		75,972	0	0	46,861	122,833	0
18-7725	Env Prgm Spec 4	FT	A	SS	Anchorage	200	20B / C	12.0		78,943	1,081	0	49,559	129,583	0
18-7730	Env Prgm Spec 2	FT	A	GP	Juneau	205	16B / C	12.0		58,762	0	0	40,500	99,262	0
18-7731	Env Prgm Spec 2	FT	A	GP	Anchorage	200	16E / F	12.0		61,844	0	0	41,639	103,483	0
18-7795	Tech Eng/Arch 2	FT	A	SS	Anchorage	99	25O / P	12.0		150,697	1,972	0	75,834	228,503	0
18-7812	Engineering Associate 2, Dec	FT	A	GG	Anchorage	200	23P / Q	12.0		133,712	0	0	68,201	201,913	0
18-7814	Analyst/Programmer 4	FT	A	GP	Juneau	205	20L	12.0		98,261	0	0	55,099	153,360	0
<b>Total Positions</b>															
<b>Full Time Positions:</b>													122	0	0
<b>Part Time Positions:</b>													0	0	0
<b>Non Permanent Positions:</b>													0	0	0
<b>Positions in Component:</b>													122	0	0
<b>Total Component Months:</b>													1,464.0		
													<b>Total Salary Costs:</b>	9,594,609	
													<b>Total COLA:</b>	49,738	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	5,897,798	
													<b>Total Pre-Vacancy:</b>	15,542,145	
													<b>Minus Vacancy Adjustment of 5.89%:</b>	(915,845)	
													<b>Total Post-Vacancy:</b>	14,626,300	
													<b>Plus Lump Sum Premium Pay:</b>	10,000	
													<b>Personal Services Line 100:</b>	14,636,300	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	2,534,244	2,384,910	16.31%
1007 Interagency Receipts	309,792	291,537	1.99%
1052 Oil/Hazardous Prevention/Response Fund	11,999,718	11,292,616	77.21%
1055 Interagency/Oil & Hazardous Waste	361,945	340,617	2.33%
1166 Commercial Passenger Vessel Environmental Compliance Fund	336,446	316,621	2.16%
<b>Total PCN Funding:</b>	<b>15,542,145</b>	<b>14,626,300</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1166 Oil/Hazardous Prevention/Response Fund	10,000	100.00%
<b>Total Lump Sum Funding:</b>	<b>10,000</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Department of Environmental Conservation  
Division of Spill Prevention and Response  
Contaminated Sites Program**



**Department Of Environmental Conservation  
 Division of Spill Prevention and Response  
 Prevention Preparedness and Response Program**

Division Director  
 PCN 18-7435  
 R27 XE FBX

Env. Program  
 Manager III  
 PCN 18-7161  
 R23 CL ANC

Env. Program  
 Manager II  
 PCN 18-7655  
 R22 CL JNU

Env. Program  
 Manager II  
 PCN 18-7587  
 R22 CL ANC

Env. Program  
 Manager I  
 PCN 18-7579  
 R21 CL VDZ

Env. Program  
 Manager I  
 PCN 18-7264  
 R21 CL FBX

Env. Program  
 Manager I  
 PCN 18-7208  
 R21 CL JNU

Tech Eng. II /  
 Architect II  
 PCN 18-7795  
 R25 CL ANC

Env. Program  
 Specialist IV  
 PCN 18-7581  
 R20 CL ANC

Env. Program  
 Manager I  
 PCN 18-7493  
 R21 CL ANC

Env. Program  
 Specialist IV  
 PCN 18-7353  
 R20 CL ANC

Env. Program  
 Manager I  
 PCN 18-7383  
 R21 CL ANC

Env. Program  
 Specialist IV  
 PCN 18-7531  
 R20 CL ANC

Env. Program  
 Specialist IV  
 PCN 18-7396  
 R20 CL SOL

Env. Program  
 Specialist IV  
 PCN 18-7072  
 R20 CL VDZ

Env. Program  
 Specialist IV  
 PCN 18-7408  
 R20 CL FBX

Env. Program  
 Specialist IV  
 PCN 18-7427  
 R20 CL ANC

Env. Program  
 Specialist IV  
 PCN 18-7582  
 R20 CL JNU

Financial  
 Responsibility

Engineering  
 Associate II  
 PCN 18-7812  
 R23 CL ANC

Engineer II  
 PCN 18-7568  
 R23 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7578  
 R18 CL ANC

Env. Program  
 Specialist IV  
 PCN 18-7725  
 R20 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7472  
 R18 CL JNU

Env. Program  
 Specialist IV  
 PCN 18-7591  
 R20 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7681  
 R18 CL JNU

Env. Program  
 Specialist III  
 PCN 18-7566  
 R18 CL FBX

Stocks & Parts  
 Services III  
 PCN 18-7537  
 R54 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7595  
 R18 CL JNU

Env. Program  
 Specialist III  
 PCN 18-7602  
 R18 CL ANC

Env. Program  
 Specialist IV  
 PCN 18-7255  
 R20 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7574  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7057  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7609  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7593  
 R1 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7583  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7607  
 R18 CL SOL

Env. Program  
 Specialist I  
 PCN 18-7590  
 R14 CL SOL

Env. Program  
 Specialist III  
 PCN 18-7580  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7540  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7575  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7525  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7570  
 R18 CL VDZ

Env. Program  
 Specialist III  
 PCN 18-7517  
 R18 CL VDZ

Env. Program  
 Specialist II  
 PCN 18-7717  
 R16 CL VDZ

Env. Program  
 Specialist II  
 PCN 18-7400  
 R16 CL FBX

Env. Program  
 Specialist III  
 PCN 18-7532  
 R18 CL FBX

Env. Program  
 Specialist III  
 PCN 18-7688  
 R18 CL FBX

Env. Program  
 Specialist III  
 PCN 18-7599  
 R18 CL FBX

Env. Program  
 Specialist III  
 PCN 18-7526  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7075  
 R18 CL ANC

Env. Program  
 Specialist III  
 PCN 18-7573  
 R18 CL FBX

Env. Program  
 Specialist III  
 PCN 18-7347  
 R18 CL FBX

Env. Program  
 Specialist III  
 PCN 18-7080  
 R18 CL FBX

Env. Program  
 Specialist III  
 PCN 18-7569  
 R18 CL JNU

Env. Program  
 Specialist III  
 PCN 18-7527  
 R18 CL JNU

Env. Program  
 Specialist II  
 PCN 18-7486  
 R16 CL JNU

Env. Program  
 Specialist II  
 PCN 18-7730  
 R16 CL JNU

Env. Program  
 Specialist III  
 PCN 18-7442  
 R18 CL JNU

Env. Program  
 Specialist III  
 PCN 18-7406  
 R18 CL JNU

**Department of Environmental Conservation  
 Division of Spill Prevention and Response  
 Response Fund Administration**

