

Department Priority Programs by Component (1760)

Department of Environmental Conservation

Scenario: FY2022 Management Plan (18175)

RDU/ Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department total:	17,654.6	24,389.4	15,601.9	25,420.2	83,066.1	466.0	0.0	1.0
Administration (202)	2,445.0	2,027.7	2,441.9	2,636.5	9,551.1	42.0	0.0	0.0
Office of the Commissioner (633)	448.0	0.0	171.4	1,087.3	1,706.7	10.0	0.0	0.0
Protecting Human Health	224.0 50%	0.0	85.7 50%	543.7 50%	853.4	5.0 50%	0.0	0.0
Protecting the Environment	224.0 50%	0.0	85.7 50%	543.7 50%	853.4	5.0 50%	0.0	0.0
Administrative Services (635)	149.5	1,717.9	2,056.1	1,089.5	5,013.0	32.0	0.0	0.0
Protecting Human Health	74.8 50%	859.0 50%	1,028.1 50%	544.8 50%	2,506.5	16.0 50%	0.0	0.0
Protecting the Environment	74.8 50%	859.0 50%	1,028.1 50%	544.8 50%	2,506.5	16.0 50%	0.0	0.0
State Support Services (2750)	1,847.5	309.8	214.4	459.7	2,831.4	0.0	0.0	0.0
Protecting Human Health	923.8 50%	154.9 50%	107.2 50%	229.9 50%	1,415.7	0.0	0.0	0.0
Protecting the Environment	923.8 50%	154.9 50%	107.2 50%	229.9 50%	1,415.7	0.0	0.0	0.0
DEC Buildings Maintenance and Operations (531)	657.0	0.0	0.0	0.0	657.0	2.0	0.0	0.0
DEC Buildings Maintenance and Operations (2783)	657.0	0.0	0.0	0.0	657.0	2.0	0.0	0.0
Protecting Human Health	657.0 100%	0.0	0.0	0.0	657.0	2.0 100%	0.0	0.0
Environmental Health (207)	6,982.5	4,074.5	442.0	6,864.1	18,363.1	124.0	0.0	0.0
Environmental Health (3202)	6,982.5	4,074.5	442.0	6,864.1	18,363.1	124.0	0.0	0.0
Protecting Human Health	6,982.5 100%	4,074.5 100%	442.0 100%	6,864.1 100%	18,363.1	124.0 100%	0.0	0.0
Air Quality (206)	2,071.8	2,315.8	4,777.4	2,298.4	11,463.4	66.0	0.0	0.0
Air Quality (2061)	2,071.8	2,315.8	4,777.4	2,298.4	11,463.4	66.0	0.0	0.0
Protecting Human Health	1,035.9 50%	1,157.9 50%	2,388.7 50%	1,149.2 50%	5,731.7	32.3 49%	0.0	0.0
Protecting the Environment	1,035.9 50%	1,157.9 50%	2,388.7 50%	1,149.2 50%	5,731.7	33.7 51%	0.0	0.0
Spill Prevention and Response (208)	562.2	13,312.2	1,349.1	4,852.5	20,076.0	122.0	0.0	0.0
Spill Prevention and Response (3094)	562.2	13,312.2	1,349.1	4,852.5	20,076.0	122.0	0.0	0.0
Protecting the Environment	562.2 100%	13,312.2 100%	1,349.1 100%	4,852.5 100%	20,076.0	122.0 100%	0.0	0.0

Note: Report uses included change records.

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Department total:	17,654.6	24,389.4	15,601.9	25,420.2	83,066.1	466.0	0.0	1.0
Water (210)	4,936.1	2,659.2	6,591.5	8,768.7	22,955.5	110.0	0.0	1.0
Water Quality, Infrastructure Support & Financing (3204)	4,936.1	2,659.2	6,591.5	8,768.7	22,955.5	110.0	0.0	1.0
Protecting Human Health	2,468.1 50%	1,329.6 50%	3,295.8 50%	4,384.4 50%	11,477.8	55.0 50%	0.0	0.5
Protecting the Environment	2,468.1 50%	1,329.6 50%	3,295.8 50%	4,384.4 50%	11,477.8	55.0 50%	0.0	0.5