

Components by Department Priority Programs (1761)
Department of Environmental Conservation

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		17,654.6	24,389.4	15,601.9	25,420.2	83,066.1	466.0	0.0	1.0
Protecting Human Health		12,366.0	7,575.9	7,347.4	13,715.9	41,005.1	234.3	0.0	0.5
Office of the Commissioner (633)		224.0 50%	0.0	85.7 50%	543.7 50%	853.4	5.0 50%	0.0	0.0
Administrative Services (635)		74.8 50%	859.0 50%	1,028.1 50%	544.8 50%	2,506.5	16.0 50%	0.0	0.0
State Support Services (2750)		923.8 50%	154.9 50%	107.2 50%	229.9 50%	1,415.7	0.0	0.0	0.0
DEC Buildings Maintenance and Operations (2783)		657.0 100%	0.0	0.0	0.0	657.0	2.0 100%	0.0	0.0
Environmental Health (3202)		6,982.5 100%	4,074.5 100%	442.0 100%	6,864.1 100%	18,363.1	124.0 100%	0.0	0.0
Air Quality (2061)		1,035.9 50%	1,157.9 50%	2,388.7 50%	1,149.2 50%	5,731.7	32.3 49%	0.0	0.0
Water Quality, Infrastructure Support & Financing (3204)		2,468.1 50%	1,329.6 50%	3,295.8 50%	4,384.4 50%	11,477.8	55.0 50%	0.0	0.5
Protecting the Environment		5,288.7	16,813.6	8,254.5	11,704.3	42,061.0	231.7	0.0	0.5
Office of the Commissioner (633)		224.0 50%	0.0	85.7 50%	543.7 50%	853.4	5.0 50%	0.0	0.0
Administrative Services (635)		74.8 50%	859.0 50%	1,028.1 50%	544.8 50%	2,506.5	16.0 50%	0.0	0.0
State Support Services (2750)		923.8 50%	154.9 50%	107.2 50%	229.9 50%	1,415.7	0.0	0.0	0.0
Air Quality (2061)		1,035.9 50%	1,157.9 50%	2,388.7 50%	1,149.2 50%	5,731.7	33.7 51%	0.0	0.0
Spill Prevention and Response (3094)		562.2 100%	13,312.2 100%	1,349.1 100%	4,852.5 100%	20,076.0	122.0 100%	0.0	0.0
Water Quality, Infrastructure Support & Financing (3204)		2,468.1 50%	1,329.6 50%	3,295.8 50%	4,384.4 50%	11,477.8	55.0 50%	0.0	0.5

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.