

Unrestricted General Funds

Component Summary (1078)
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Administration							
Office of the Commissioner	425.6	448.0	448.0	448.0	438.0	-10.0	-2.2%
Administrative Services	72.0	149.5	149.5	149.5	77.8	-71.7	-48.0%
State Support Services	1,968.4	1,847.5	1,847.5	1,847.5	1,847.5	0.0	0.0%
RDU Total:	2,466.0	2,445.0	2,445.0	2,445.0	2,363.3	-81.7	-3.3%
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	715.4	657.0	657.0	657.0	656.3	-0.7	-0.1%
RDU Total:	715.4	657.0	657.0	657.0	656.3	-0.7	-0.1%
Environmental Health							
Environmental Health	6,523.7	6,982.5	6,982.5	6,982.5	7,865.1	882.6	12.6%
RDU Total:	6,523.7	6,982.5	6,982.5	6,982.5	7,865.1	882.6	12.6%
Air Quality							
Air Quality	1,752.4	2,071.8	2,071.8	2,071.8	1,815.9	-255.9	-12.4%
RDU Total:	1,752.4	2,071.8	2,071.8	2,071.8	1,815.9	-255.9	-12.4%
Spill Prevention and Response							
Spill Prevention and Response	0.0	562.2	562.2	562.2	1,464.2	902.0	160.4%
RDU Total:	0.0	562.2	562.2	562.2	1,464.2	902.0	160.4%
Water							
Water Qlty Infrastructure	4,812.8	4,936.1	4,936.1	4,936.1	9,670.0	4,733.9	95.9%
RDU Total:	4,812.8	4,936.1	4,936.1	4,936.1	9,670.0	4,733.9	95.9%

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Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	59.1	59.1	100.0%
RDU Total:	0.0	0.0	0.0	0.0	59.1	59.1	100.0%
Unrestricted General (UGF):	16,270.3	17,654.6	17,654.6	17,654.6	23,893.9	6,239.3	35.3%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	16,270.3	17,654.6	17,654.6	17,654.6	23,893.9	6,239.3	35.3%