

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Office of the Commissioner (633)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	1,071.5	1,018.2	18.9	33.6	0.8	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts		592.1										
1004 Gen Fund		448.0										
1007 I/A Rcpts		24.5										
1018 EVOSS		6.9										
<b>Subtotal</b>		<b>1,071.5</b>	<b>1,018.2</b>	<b>18.9</b>	<b>33.6</b>	<b>0.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Three Positions (02-9011, 18-7624 and 18-7753) from Administrative Services for Better Alignment</b>												
	Trin	635.2	573.1	31.7	24.4	6.0	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts		495.2										
1007 I/A Rcpts		140.0										
Aligns the Human Resources Business Partner and the Environmental Crimes Unit positions listed below and their funding authority with the current lines of supervision within the Office of the Commissioner.												
The following positions are transferred:												
Full-time Human Resources Consultant 3 (02-9011), range 19, located in Anchorage												
Full-time Special Investigator 1 (18-7753), range 19, located in Fairbanks												
Full-time Special Investigator 2 (18-7624), range 21, located in Anchorage												
<b>Transfer Environmental Program Specialist (18-7081) from Spill Prevention and Response for Better Alignment</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
This position provides department-wide coordination of emergency management and safety concerns. It is more appropriate to reflect this position in the Office of the Commissioner as a Program Coordinator 2.												
The following position is transferred:												
Full-time Environmental Program Specialist 3 (18-7081), range 18, located in Anchorage												
<b>Subtotal</b>		<b>1,706.7</b>	<b>1,591.3</b>	<b>50.6</b>	<b>58.0</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.9										
1004 Gen Fund		0.4										

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.3												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.9										
1004 Gen Fund		2.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$8.3												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		0.5										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		0.5										
FY2023 Change Confidential Employees Association CEA (KK) - Health Insurance from \$1,555 to \$1,685 per member; SBS, and Risk Management Rates: \$1.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
1007 I/A Rcpts		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.2												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-53.3	-53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-34.3										
1004 Gen Fund		-13.8										
1007 I/A Rcpts		-5.2										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-53.3												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated service costs. The remaining personal services authority is sufficient to cover anticipated												

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**Department of Environmental Conservation**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
expenditures.												
	<b>Totals</b>	<b>1,666.4</b>	<b>1,547.6</b>	<b>50.6</b>	<b>61.4</b>	<b>6.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	5,648.2	3,989.4	25.0	1,584.9	48.9	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts		1,584.7										
1003 G/F Match		57.8										
1004 Gen Fund		91.7										
1007 I/A Rcpts		525.9										
1052 Oil/Haz Fd		1,717.9										
1061 CIP Rcpts		568.2										
1093 Clean Air		433.0										
1108 Stat Desig		30.0										
1166 Vessel Com		219.1										
1205 Ocn Rngr		20.6										
1230 AKCW Ad Fu		199.7										
1231 AKDW Ad Fu		199.6										
<b>Subtotal</b>		<b>5,648.2</b>	<b>3,989.4</b>	<b>25.0</b>	<b>1,584.9</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Transfer Three Positions (02-9011, 18-7624 and 18-7753) to the Office of the Commissioner for Better Alignment</b>												
	Trout	-635.2	-496.8	-8.5	-129.9	0.0	0.0	0.0	0.0	-3	0	0
1002 Fed Rcpts		-495.2										
1007 I/A Rcpts		-140.0										
<b>Subtotal</b>		<b>5,013.0</b>	<b>3,492.6</b>	<b>16.5</b>	<b>1,455.0</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.3										
1003 G/F Match		0.1										
1052 Oil/Haz Fd		4.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts		2.0										
1093 Clean Air		0.9										
1166 Vessel Com		0.5										
1230 AKCW Ad		0.4										
Fu												
1231 AKDW Ad		0.4										
Fu												
Includes: FY2023 Supervisory Unit 1% COLA: \$9.4												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.2												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
SalAdj		12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.6										
1003 G/F Match		0.1										
1052 Oil/Haz Fd		4.4										
1061 CIP Rcpts		2.5										
1093 Clean Air		1.1										
1166 Vessel Com		0.5										
1205 Ocn Rngr		0.1										
1230 AKCW Ad		0.5										
Fu												
1231 AKDW Ad		0.5										
Fu												
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$12.3												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
SalAdj		0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1052 Oil/Haz Fd		0.4										
1061 CIP Rcpts		0.1										
1093 Clean Air		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$0.8												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
SalAdj		-112.2	-112.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-24.0										
1003 G/F Match		-1.3										
1004 Gen Fund		-0.4										
1052 Oil/Haz Fd		-39.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Administrative Services (635)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1061 CIP Rcpts		-20.7										
1093 Clean Air		-10.0										
1166 Vessel Com		-4.9										
1205 Ocn Rngr		-0.5										
1230 AKCW Ad Fu		-5.3										
1231 AKDW Ad Fu		-5.3										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-112.2												
<b>Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		24.0										
1004 Gen Fund		-70.2										
1061 CIP Rcpts		20.7										
1093 Clean Air		10.0										
1166 Vessel Com		4.9										
1230 AKCW Ad Fu		5.3										
1231 AKDW Ad Fu		5.3										
Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.												
<b>Totals</b>		<b>4,924.5</b>	<b>3,404.1</b>	<b>16.5</b>	<b>1,455.0</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** State Support Services (2750)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****													
<b>FY2022 Conference Committee</b>													
	ConfCom	2,831.4	0.0	0.0	2,831.4	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts		459.7											
1003 G/F Match		14.1											
1004 Gen Fund		1,833.4											
1052 Oil/Haz Fd		309.8											
1093 Clean Air		87.7											
1166 Vessel Com		45.7											
1205 Ocn Rngr		81.0											
<b>Subtotal</b>		<b>2,831.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,831.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
***** Changes From FY2022 Management Plan To FY2023 Governor *****													
<b>Totals</b>		<b>2,831.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,831.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** EVOS Trustee Council (3377)  
**RDU:** Administration (202)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Exxon Valdez Oil Spill Trustee Council from Department of Fish and Game</b>												
	Atrin	2,400.7	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
1002 Fed Rcpts		456.9										
1018 EVOSS		1,943.8										
<b>Totals</b>		<b>2,400.7</b>	<b>455.2</b>	<b>102.7</b>	<b>1,699.5</b>	<b>68.3</b>	<b>75.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

The Exxon Valdez Oil Spill Trustee Council (EVOSTC) was formed to oversee the use of the funds from the 1991 civil settlement and consists of representatives from the State of Alaska and the Federal Government. State representatives on the EVOSTC include the Commissioners of Environmental Conservation (DEC) and Fish & Game (DFG), and the Attorney General. The budget for EVOSTC has long resided in DFG, though there is no statutory requirement for that arrangement, and the budget and staff for EVOSTC are ultimately overseen by the Trustees.

DEC and DFG are requesting to transfer the EVOSTC budget component from DFG to DEC. This is a technical change that will have no impact on operations. The Commissioner of DEC is the current chair of the Trustee Council and has been working closely with the new executive director. At this time, EVOSTC has agreed and approved the best location for the EVOSTC budget within the State budget system is within DEC.



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** DEC Buildings Maintenance and Operations (2783)  
**RDU:** DEC Buildings Maintenance and Operations (531)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	657.0	210.0	0.0	419.5	27.5	0.0	0.0	0.0	2	0	0
1004 Gen Fund		657.0										
<b>Subtotal</b>		<b>657.0</b>	<b>210.0</b>	<b>0.0</b>	<b>419.5</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	10.5	0.0	-10.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to cover anticipated expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>657.0</b>	<b>220.5</b>	<b>0.0</b>	<b>409.0</b>	<b>27.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>												
	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.2										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$6.2												
<b>FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$0.1												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.0										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-7.0												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	0.0	-147.7	0.0	147.7	0.0	0.0	0	0	0
Align authority for anticipated expenditures for the annual payment of the Energy Savings project. These payments began in FY2021 with the final payment in FY2034. Each payment is composed of interest from the services line and principal from the capital outlay line and varies annually. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>656.3</b>	<b>219.8</b>	<b>0.0</b>	<b>261.3</b>	<b>27.5</b>	<b>147.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	18,363.1	15,824.1	390.4	1,826.7	321.9	0.0	0.0	0.0	124	0	0
1002 Fed Rcpts		6,864.1										
1003 G/F Match		1,926.9										
1004 Gen Fund		5,055.6										
1005 GF/Prgm		4,074.5										
1007 I/A Rcpts		95.4										
1108 Stat Desig		15.3										
1205 Ocn Rngr		331.3										
<b>Subtotal</b>		<b>18,363.1</b>	<b>15,824.1</b>	<b>390.4</b>	<b>1,826.7</b>	<b>321.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-175.3	0.0	175.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to cover anticipated expenditures. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>18,363.1</b>	<b>15,648.8</b>	<b>390.4</b>	<b>2,002.0</b>	<b>321.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>124</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.4										
1003 G/F Match		5.1										
1004 Gen Fund		14.6										
1005 GF/Prgm		8.9										
1007 I/A Rcpts		0.2										
1205 Ocn Rngr		0.7										
Includes: FY2023 Supervisory Unit 1% COLA: \$26.4												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$20.5												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	48.6	48.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.6										
1003 G/F Match		5.3										
1004 Gen Fund		15.0										
1005 GF/Prgm		9.7										
1007 I/A Rcpts		0.2										
1205 Ocn Rngr		0.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$48.6												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.6										
1003 G/F Match		0.1										
1004 Gen Fund		0.9										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.6												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1003 G/F Match		0.4										
1004 Gen Fund		1.0										
1005 GF/Prgm		0.9										
1205 Ocn Rngr		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.7												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-512.5	-512.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-187.1										
1003 G/F Match		-56.6										
1004 Gen Fund		-144.6										
1005 GF/Prgm		-113.2										
1007 I/A Rcpts		-2.4										
1108 Stat Desig		-0.3										
1205 Ocn Rngr		-8.3										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-512.5												
<b>Assume Primacy of the Resource Conservation and Recovery Act, Subtitle C</b>												
	Inc	830.0	830.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund		830.0										

The Alaska Department of Environmental Conservation (DEC) will assume primacy to operate a Resource Conservation and Recovery Act (RCRA) Subtitle C program within its Environmental Health division as a section of the Solid Waste Management program, which already manages RCRA Subtitle D. The RCRA is a federal law that covers the management of solid waste. RCRA Subtitle C covers the management of hazardous waste, while RCRA Subtitle D covers non-hazardous solid waste management. In the United States, 48 states and 2 territories have primacy for management of Subtitle C in their state or territory. Alaska and Iowa are the only states who do not have state hazardous waste programs. Currently, the Environmental Protection Agency (EPA) Region 10 oversees hazardous waste management in Alaska.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

RCRA Subtitle C includes requirements related to hazardous waste management covering hazardous waste generators, transporters, treatment facilities, storage facilities, disposal facilities, and used oil handlers. Stakeholders in hazardous waste management and Alaskans in general, will benefit from state management of the RCRA Subtitle C program. The majority of EPA's RCRA staff are in Seattle and inherently do not have the local knowledge and understanding of challenges in Alaska. The activities of the DEC program will include permitting of treatment, storage, and disposal facilities, inspections of hazardous waste generators, data collection and reporting, tracking hazardous waste generation in Alaska, compliance assistance, corrective action management and EPA cooperative agreement management for EPA funding.

Program implementation is proposed to be a two-year process, with year one involving discussions with the EPA on requirements for program primacy, development of regulations to implement Subtitle C in Alaska, and hiring and training staff. Year two involves continued staff training, making the application for state program authorization to the EPA, and full operation of Subtitle C. Once primacy is granted, federal funds of \$400.0 are available annually beginning in FY2025 to offset general funds.

The following positions are added for Subtitle C implementation:

- Full-time Environmental Program Manager 1 (18-#044), range 21, located in Anchorage
- Full-time Environmental Program Specialist 3 (18-#045), range 18, located in Anchorage
- Full-time Environmental Program Specialist 3 (18-#046), range 18, located in Anchorage
- Full-time Environmental Program Specialist 3 (18-#047), range 18, located in Anchorage
- Full-time Environmental Program Specialist 3 (18-#048), range 18, located in Anchorage
- Full-time Environmental Program Technician (18-#049), range 13, located in Anchorage

**Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-113.2											
1005 GF/Prgm	113.2											

Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.

**Replace Ocean Ranger Fees for Fish Tissue Testing**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	324.6											
1205 Ocn Rngr	-324.6											

The Department of Environmental Conservation received an opinion from the Department of Law which stated that the use of ocean ranger fees to fund the Fish Tissue Monitoring program violates the Tonnage Clause of the U.S. Constitution which requires funds paid by cruise ships to be used in service to the vessel.

The Fish Tissue Monitoring program was established in conjunction with the Departments of Health and Social Services and Fish and Game, to show that Alaska's fish are safe for subsistence, recreational, and commercial consumers. The program began in 2002 as a result of the Environmental Protection Agency (EPA) instituting a national advisory to restrict fish consumption based on their monitoring data. In response, Alaska instituted its own program to conduct on-going fish tissue testing which provides data that enables the state to override federal fish consumption guidelines. The program was originally funded by general funds but the fund source was changed to ocean ranger fees in the FY2016 budget as part of general fund reductions.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Environmental Health (3202)  
**RDU:** Environmental Health (207)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	232.6	0.0	-232.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to cover anticipated personal services expenditures. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Totals</b>		<b>18,781.4</b>	<b>16,299.7</b>	<b>390.4</b>	<b>1,769.4</b>	<b>321.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	11,463.4	8,089.4	100.0	2,975.5	234.0	64.5	0.0	0.0	66	0	0
1002 Fed Rcpts		2,298.4										
1003 G/F Match		1,512.4										
1004 Gen Fund		559.4										
1005 GF/Prgm		2,315.8										
1007 I/A Rcpts		42.2										
1061 CIP Rcpts		189.5										
1093 Clean Air		4,111.8										
1108 Stat Desig		18.3										
1166 Vessel Com		324.7										
1236 AK LNG I/A		90.9										
<b>Subtotal</b>		<b>11,463.4</b>	<b>8,089.4</b>	<b>100.0</b>	<b>2,975.5</b>	<b>234.0</b>	<b>64.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.2										
1003 G/F Match		3.0										
1004 Gen Fund		0.7										
1005 GF/Prgm		4.3										
1007 I/A Rcpts		0.1										
1061 CIP Rcpts		1.5										
1093 Clean Air		9.7										
1166 Vessel Com		0.2										
Includes: FY2023 Supervisory Unit 1% COLA: \$12.5												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$10.2												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1003 G/F Match		0.2										
1004 Gen Fund		0.6										
1005 GF/Prgm		0.4										
1093 Clean Air		0.4										

FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8

**FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.4										
1003 G/F Match		3.2										
1004 Gen Fund		0.8										
1005 GF/Prgm		4.3										
1007 I/A Rcpts		0.1										
1061 CIP Rcpts		1.4										
1093 Clean Air		9.8										
1166 Vessel Com		0.2										

FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$23.2

**FY2023 General Government Unit SBS and Risk Management Rate Changes**

	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.3										
1003 G/F Match		0.2										
1004 Gen Fund		0.1										
1005 GF/Prgm		0.4										
1061 CIP Rcpts		0.1										
1093 Clean Air		0.7										
1166 Vessel Com		0.1										

FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$1.9

**FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)**

	SalAdj	-264.7	-264.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-36.9										
1003 G/F Match		-32.2										
1004 Gen Fund		-9.9										
1005 GF/Prgm		-53.5										
1007 I/A Rcpts		-0.3										
1061 CIP Rcpts		-13.5										
1093 Clean Air		-109.4										
1166 Vessel Com		-6.7										
1236 AK LNG I/A		-2.3										

Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-264.7

**Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		36.9										
1004 Gen Fund		-222.6										
1005 GF/Prgm		53.5										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Air Quality (2061)  
**RDU:** Air Quality (206)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		0.3										
1061 CIP Rcpts		13.5										
1093 Clean Air		109.4										
1166 Vessel Com		6.7										
1236 AK LNG I/A		2.3										

Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.

**Align Air Permitting Authority with Updated Federal Guidance**

	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-350.0										
1005 GF/Prgm		-1,800.0										
1093 Clean Air		2,150.0										

The Environmental Protection Agency (EPA) issued updated guidance in 2018 clarifying categories and types of work that are considered Title V operating permit costs under the Clean Air Act. The updated guidance requires existing activity previously classified as Title I to be accounted for as Title V and for associated expense and revenue activity must be accounted for within the Clean Air Protection Fund. This change in classification does not change the requirements associated with Title I or Title V permitting.

This change will align the division with EPA guidance.

<b>Totals</b>		<b>11,248.3</b>	<b>7,874.3</b>	<b>100.0</b>	<b>2,975.5</b>	<b>234.0</b>	<b>64.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
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**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
ConfCom		20,538.7	15,690.4	329.5	4,401.6	117.2	0.0	0.0	0.0	128	0	0
1002 Fed Rcpts		4,882.3										
1004 Gen Fund		562.2										
1007 I/A Rcpts		434.9										
1052 Oil/Haz Fd		13,723.5										
1055 IA/OIL HAZ		401.3										
1061 CIP Rcpts		69.2										
1166 Vessel Com		465.3										
<b>Reduce Prevention Account Authority to Align with Anticipated Revenue</b>												
Veto		-462.7	-462.7	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1002 Fed Rcpts		-29.8										
1052 Oil/Haz Fd		-411.3										
1166 Vessel Com		-21.6										
<b>Subtotal</b>		<b>20,076.0</b>	<b>15,227.7</b>	<b>329.5</b>	<b>4,401.6</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												

**Transfer Environmental Program Specialist (18-7081) to Office of the Commissioner for Better Alignment**

Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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This position provides department-wide coordination of emergency management and safety concerns. It is more appropriate to reflect this position in the Office of the Commissioner and as a Program Coordinator 2.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The following position is transferred:

Full-time Environmental Program Specialist 3 (18-7081), range 18, located in Anchorage

**Align Authority with Anticipated Expenditures**

LIT	0.0	-483.6	70.7	412.9	0.0	0.0	0.0	0.0	0	0	0
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Transfer authority from personal services to travel and services to cover anticipated expenditures. The remaining personal services authority is sufficient to cover anticipated expenditures.

<b>Subtotal</b>	<b>20,076.0</b>	<b>14,744.1</b>	<b>400.2</b>	<b>4,814.5</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2022 Management Plan To FY2023 Governor** \*\*\*\*\*

**FY2023 Salary and Benefit Adjustments**

SalAdj	49.6	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	7.0										
1007 I/A Rcpts	0.8										
1052 Oil/Haz Fd	40.4										
1055 IA/OIL HAZ	0.9										
1166 Vessel Com	0.5										

Includes: FY2023 Supervisory Unit 1% COLA: \$47.7

FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.9

**FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes**

SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd	1.5										

FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5

**FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes**

SalAdj	57.4	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	8.5										
1007 I/A Rcpts	0.9										
1052 Oil/Haz Fd	46.2										
1055 IA/OIL HAZ	1.1										
1166 Vessel Com	0.7										

FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$57.4

**FY2023 General Government Unit SBS and Risk Management Rate Changes**

SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)  
**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		0.6										
1007 I/A Rcpts		0.1										
1052 Oil/Haz Fd		2.3										
1055 IA/OIL HAZ		0.1										
1166 Vessel Com		0.1										

FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.2

**FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments**

SalAdj	2.7	2.7		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd	2.7											

FY2023 Labor, Trades, and Crafts 3.25% COLA: \$2.7

**FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)**

SalAdj	-482.6	-482.6		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-78.3											
1007 I/A Rcpts	-9.5											
1052 Oil/Haz Fd	-373.2											
1055 IA/OIL HAZ	-11.4											
1166 Vessel Com	-10.2											

Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-482.6

**Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)**

FndChg	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-373.2											
1052 Oil/Haz Fd	373.2											

Fund source adjustments were made to this component in the SB55 fiscal note (Ch 9 SLA 2021) to accommodate the application of the actuarial PERS rate in FY2022. This transaction realigns fund sources to reduce the UGF subsidy assigned in the fiscal note.

**Replace Authority Unavailable due to Alaska Constitution Article IX Section 17(d)**

FndChg	0.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1,275.2											
1052 Oil/Haz Fd	-1,275.2											

The enactment of Article IX, Section 17(d) of the Alaska Constitution transferred available balances of funds used by this appropriation to the Constitutional Budget Reserve Fund (CBR); a process commonly referred to as the "CBR sweep". Budget authority that cannot be satisfied with projected fiscal year 2023 revenue collections are replaced with unrestricted general funds to ensure continuity of service.

**Align Authority with Anticipated Expenditures**

LIT	0.0	260.4		0.0	-260.4	0.0	0.0	0.0	0.0	0	0	0
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**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Spill Prevention and Response (3094)

**RDU:** Spill Prevention and Response (208)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Transfer authority from services to cover anticipated personal services expenditures. The remaining services authority is sufficient to cover anticipated expenditures.													
		<b>Totals</b>	<b>19,707.8</b>	<b>14,636.3</b>	<b>400.2</b>	<b>4,554.1</b>	<b>117.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>122</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	22,955.5	14,684.1	473.1	4,952.3	170.8	30.0	2,645.2	0.0	110	0	1
1002 Fed Rcpts		8,768.7										
1003 G/F Match		1,419.7										
1004 Gen Fund		3,516.4										
1005 GF/Prgm		2,659.2										
1007 I/A Rcpts		482.5										
1061 CIP Rcpts		2,782.0										
1108 Stat Desig		15.0										
1166 Vessel Com		472.6										
1205 Ocn Rngr		2,000.0										
1230 AKCW Ad Fu		617.9										
1231 AKDW Ad Fu		211.0										
1236 AK LNG I/A		10.5										
	<b>Subtotal</b>	<b>22,955.5</b>	<b>14,684.1</b>	<b>473.1</b>	<b>4,952.3</b>	<b>170.8</b>	<b>30.0</b>	<b>2,645.2</b>	<b>0.0</b>	<b>110</b>	<b>0</b>	<b>1</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	42.0	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		14.8										
1003 G/F Match		1.5										
1004 Gen Fund		11.1										
1005 GF/Prgm		6.5										
1007 I/A Rcpts		0.8										
1061 CIP Rcpts		4.7										
1166 Vessel Com		1.1										
1230 AKCW Ad Fu		1.4										
1231 AKDW Ad Fu		0.1										
Includes: FY2023 Supervisory Unit 1% COLA: \$33.5												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$8.5												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.8												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	46.4	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		16.3										
1003 G/F Match		1.7										
1004 Gen Fund		12.6										
1005 GF/Prgm		7.2										
1007 I/A Rcpts		0.8										
1061 CIP Rcpts		4.7										
1166 Vessel Com		1.4										
1230 AKCW Ad Fu		1.6										
1231 AKDW Ad Fu		0.1										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$46.4												
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>												
	SalAdj	3.5	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1003 G/F Match		0.1										
1004 Gen Fund		0.8										
1005 GF/Prgm		0.5										
1007 I/A Rcpts		0.1										
1061 CIP Rcpts		0.5										
1166 Vessel Com		0.1										
1230 AKCW Ad Fu		0.2										
1231 AKDW Ad Fu		0.1										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$3.5												
<b>FY2023 Executive Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.1										
FY2023 Change Executive Employees (EE) - Health Insurance from \$1,555 to \$1,685 per member, SBS, and Risk Management Rates: \$-0.1												
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>												
	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.2										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1003 G/F Match		2.7										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$10.9												
<b>FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes</b>												
	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.1										
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$0.1												
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>												
	SalAdj	-484.3	-484.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-175.9										
1003 G/F Match		-17.5										
1004 Gen Fund		-116.2										
1005 GF/Prgm		-68.7										
1007 I/A Rcpts		-11.0										
1061 CIP Rcpts		-54.9										
1166 Vessel Com		-14.2										
1230 AKCW Ad		-19.8										
Fu												
1231 AKDW Ad		-6.1										
Fu												
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-484.3												
<b>Assumption of 404 Primacy</b>												
	Inc	4,904.0	3,511.3	104.0	1,109.7	179.0	0.0	0.0	0.0	28	0	0
1004 Gen Fund		4,904.0										

The Alaska Department of Environmental Conservation (DEC) will assume primacy of Section 404 of the Clean Water Act (CWA), enacted in 1972, which is the primary federal law governing pollution control and water quality of the Nation's waterways. The Act's objective is to restore and maintain the chemical, physical, and biological integrity of the Nation's waters.

Section 404 of the CWA regulates the discharge of dredged or fill material into the waters and wetlands of the United States (WOTUS) and requires the U.S. Army Corps of Engineers (USACE) to issue a Section 404 permit before dredged and fill material may be discharged in WOTUS. Activities typically requiring a Section 404 permit include:

- Site improvements for residential, commercial, or recreational development
- Construction of revetments, groins, breakwaters, levees, dams, dikes, and weirs
- Placement of riprap and fill material for roads, airports, or buildings

Whenever a federal permit is required, namely a Section 404 permit, an applicant must obtain a Section 401 water quality certification from DEC. When reviewing an application, DEC reviews the project, analyzes its potential water quality impacts, solicits public and agency comments, and coordinates with other

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

State and Federal agencies and local governments. DEC can either approve, approve with conditions, waive, or deny the Section 401 water quality certification based on compliance with the CWA, State water quality standards, and other applicable State laws. Any conditions imposed by the State through its Section 401 water quality certification automatically become conditions of the USACE's Section 404 permit.

Section 404(g)(1) of the CWA gives states the ability to assume partial authority over the Section 404 program. It states the, "Governor of any State desiring to administer its own individual and general permit program for the discharge of dredged or fill material into navigable waters ... within its jurisdiction may submit to the Administrator a full and complete description of the program it proposes to establish and administer under State law...". This provision requires the USACE to retain permitting authority over certain categories of waters and allows the State to assume permitting authority over all other WOTUS (commonly known as "assumable waters").

DEC assumption of the Section 404 program would provide a streamlined permitting procedure, greater certainty to the regulated community, conservation of resources of both the applicant and regulator, and greater control over the development of its natural resources while complying with federal law.

The department will apply for Environmental Protection Agency (EPA) approval in FY2022 and FY2023 with the expectation that state primacy will be assumed and fully implemented by FY2024.

The following positions are added for Section 404 primacy:

- Full-time Environmental Program Manager 3 (18-#050), range 23, located in Anchorage
- Full-time Environmental Program Manager 2 (18-#051), range 22, located in Anchorage
- Full-time Environmental Program Manager 2 (18-#022), range 22, located in Anchorage
- Full-time Environmental Program Manager 2 (18-#023), range 22, located in Anchorage
- Full-time Environmental Program Manager 2 (18-#024), range 22, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#052), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#053), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#025), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#026), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#027), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#028), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#029), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#030), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#031), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#032), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#033), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#034), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#035), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#036), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#037), range 20, located in Anchorage
- Full-time Environmental Program Specialist 4 (18-#038), range 20, located in Anchorage
- Full-time Environmental Program Specialist 2 (18-#039), range 16, located in Anchorage
- Full-time Environmental Program Specialist 2 (18-#040), range 16, located in Anchorage
- Full-time Environmental Program Specialist 2 (18-#041), range 16, located in Anchorage
- Full-time Administrative Officer 1 (18-#054), range 17, located in Anchorage



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Water Quality, Infrastructure Support & Financing (3204)  
**RDU:** Water (210)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
- Full-time Administrative Assistant 2 (18-#055), range 14, located in Anchorage												
- Full-time Administrative Assistant 2 (18-#042), range 14, located in Anchorage												
- Full-time Administrative Assistant 2 (18-#043), range 14, located in Anchorage												
An additional four positions will be needed in FY2024 to fully implement the program.												
<b>Realign PERS Rate Adjustment by Fund Source Ch9 SLA2021 (SB55)</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-68.7										
1005 GF/Prgm		68.7										
Remove one-time UGF subsidy assigned in SB55 fiscal note (Ch 9 SLA 2021).												
<b>Totals</b>		<b>27,479.8</b>	<b>17,815.7</b>	<b>577.1</b>	<b>6,062.0</b>	<b>349.8</b>	<b>30.0</b>	<b>2,645.2</b>	<b>0.0</b>	<b>138</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Unallocated Rates Adjustment (3360)  
**RDU:** Agency Unallocated (623)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>FY2023 Administrative Systems Rate Adjusted Base Change</b>												
	RateAdj	-3.9	0.0	0.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.9										
1004 Gen Fund		-0.8										
1005 GF/Prgm		-0.2										
1007 I/A Rcpts		-0.1										
1052 Oil/Haz Fd		-0.4										
1061 CIP Rcpts		-0.1										
1093 Clean Air		-0.2										
1166 Vessel Com		-0.1										
1205 Ocn Rngr		-0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Administrative Systems Upgrade Ongoing Cost Increases**

	RateAdj	39.3	0.0	0.0	39.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		18.9										
1004 Gen Fund		8.7										
1005 GF/Prgm		2.2										
1007 I/A Rcpts		1.0										
1052 Oil/Haz Fd		3.7										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		1.3										
1093 Clean Air		1.7										
1166 Vessel Com		0.5										
1205 Ocn Rngr		0.8										
1230 AKCW Ad Fu		0.3										
1231 AKDW Ad Fu		0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Human Resources Rate Adjusted Base Change**

	RateAdj	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.3										
1004 Gen Fund		10.0										
1005 GF/Prgm		5.9										
1007 I/A Rcpts		0.7										
1052 Oil/Haz Fd		10.2										
1055 IA/OIL HAZ		0.3										
1061 CIP Rcpts		2.2										
1093 Clean Air		3.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Unallocated Rates Adjustment (3360)  
**RDU:** Agency Unallocated (623)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1166 Vessel Com		0.9										
1205 Ocn Rngr		0.2										
1230 AKCW Ad		0.6										
Fu												
1231 AKDW Ad		0.3										
Fu												

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Human Resources Rate AspireAlaska**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		15.4	0.0	0.0	15.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.3										
1004 Gen Fund		3.2										
1005 GF/Prgm		1.9										
1007 I/A Rcpts		0.2										
1052 Oil/Haz Fd		3.3										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		0.7										
1093 Clean Air		1.0										
1166 Vessel Com		0.3										
1205 Ocn Rngr		0.1										
1230 AKCW Ad		0.2										
Fu												
1231 AKDW Ad		0.1										
Fu												

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Office of Information Technology Core Services Rate Adjusted Base Change**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		17.2	0.0	0.0	17.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.8										
1004 Gen Fund		3.6										
1005 GF/Prgm		2.1										
1007 I/A Rcpts		0.3										
1052 Oil/Haz Fd		3.7										
1055 IA/OIL HAZ		0.1										
1061 CIP Rcpts		0.8										
1093 Clean Air		1.1										
1166 Vessel Com		0.3										
1205 Ocn Rngr		0.1										
1230 AKCW Ad		0.2										
Fu												
1231 AKDW Ad		0.1										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Unallocated Rates Adjustment (3360)  
**RDU:** Agency Unallocated (623)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Fu		49.0	0.0	0.0	49.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		13.7										
1004 Gen Fund		10.2										
1005 GF/Prgm		6.0										
1007 I/A Rcpts		0.8										
1052 Oil/Haz Fd		10.6										
1055 IA/OIL HAZ		0.3										
1061 CIP Rcpts		2.3										
1093 Clean Air		3.1										
1166 Vessel Com		0.9										
1205 Ocn Rngr		0.2										
1230 AKCW Ad		0.6										
Fu												
1231 AKDW Ad		0.3										
Fu												

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Office of Information Technology Core Services Rate Software Increases**

	RateAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Fu		108.6	0.0	0.0	108.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		30.4										
1004 Gen Fund		22.6										
1005 GF/Prgm		13.4										
1007 I/A Rcpts		1.7										
1052 Oil/Haz Fd		23.4										
1055 IA/OIL HAZ		0.7										
1061 CIP Rcpts		5.0										
1093 Clean Air		6.8										
1166 Vessel Com		2.1										
1205 Ocn Rngr		0.5										
1230 AKCW Ad		1.4										
Fu												
1231 AKDW Ad		0.6										
Fu												

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Office of Information Technology Other Non-Core Adjusted Base**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Environmental Conservation**

**Component:** Unallocated Rates Adjustment (3360)  
**RDU:** Agency Unallocated (623)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	RateAdj	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.3										
1004 Gen Fund		2.4										
1005 GF/Prgm		0.6										
1007 I/A Rcpts		0.3										
1052 Oil/Haz Fd		1.1										
1061 CIP Rcpts		0.4										
1093 Clean Air		0.5										
1166 Vessel Com		0.1										
1205 Ocn Rngr		0.2										
1230 AKCW Ad Fu		0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

**FY2023 Travel and Accounts Payable Rate Adjusted Base Change**

	RateAdj	-3.4	0.0	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.6										
1004 Gen Fund		-0.8										
1005 GF/Prgm		-0.2										
1007 I/A Rcpts		-0.1										
1052 Oil/Haz Fd		-0.3										
1061 CIP Rcpts		-0.1										
1093 Clean Air		-0.2										
1205 Ocn Rngr		-0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

<b>Totals</b>		<b>280.8</b>	<b>0.0</b>	<b>0.0</b>	<b>280.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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