

Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning

FY2023 Request: \$0
Reference No: 63933

AP/AL: Appropriation

Project Type: Construction

Category: Education

Location: Joint Base Elmendorf - Richardson

House District: Elmendorf (HD 15)

Impact House District: Elmendorf (HD 15)

Contact: Craig Christenson

Estimated Project Dates: 07/01/2021 - 06/30/2026

Contact Phone: (907)428-6003

Brief Summary and Statement of Need:

Alaska Military Youth Academy (AMYA) requires federal authority and general funds in order receive year end funding from National Guard Bureau for modernization and sustainment projects. Frequently these funds are made available to states with very little lead time/notice and must be encumbered before the end of the federal fiscal year.

| Funding: | <u>FY2022</u> | <u>FY2023</u> | <u>FY2024</u> | <u>FY2025</u> | <u>FY2026</u> | <u>FY2027</u> | <u>Total</u> |
|-----------------|------------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1002 Fed Rcpts | \$600,000 | | | | | | \$600,000 |
| 1003 G/F Match | \$150,000 | | | | | | \$150,000 |
| Total: | \$750,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$750,000 |

State Match Required One-Time Project Phased - new Phased - underway Ongoing
 0% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

SFCS1 moved project to FY23

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAgency.pdf>

SCS2 moved back to FY22

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS2/CapitalProjectDetailByAgency.pdf>

Project Description/Justification:

Federal authority for AMYA construction, contingency, and planning projects allows the State of Alaska to receive year-end National Guard Youth Challenge program funding, made available when other states are not able to fully execute their federal appropriations. In late September, AMYA identifies additional modernization and sustainment projects that can be fulfilled with year-end funding. This appropriation would give AMYA the funding and authority to accept these dollars and meet the federal requirement that the department encumber them by September 30, the end of the federal fiscal year.