

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Military & Veterans' Affairs

**Results Delivery Unit
Component**

FY2022 Management Plan + Supps (19366)						FY2023 OMB Conference Comm Track (19330)						FY2023 HB281 Final Enacted (19383)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Military & Veterans Affairs																	
Office of the Commissioner																	
2,328.1	0.0	1,422.3	1,995.2	5,745.6	28	2,628.6	0.0	1,455.1	1,991.6	6,075.3	29	2,628.6	0.0	1,455.1	1,991.6	6,075.3	29
Homeland Security & Emerg Mgt																	
2,091.1	0.0	5,367.1	2,465.2	9,923.4	60	2,098.5	0.0	5,329.6	1,581.5	9,009.6	60	2,098.5	0.0	5,329.6	1,581.5	9,009.6	60
Army Guard Facilities Maint.																	
2,551.7	27.4	964.6	9,503.5	13,047.2	49	2,560.0	27.4	978.5	10,087.4	13,653.3	54	2,560.0	27.4	978.5	10,087.4	13,653.3	54
Air Guard Facilities Maint.																	
1,991.7	0.0	0.0	5,130.1	7,121.8	38	2,005.9	0.0	0.0	5,188.0	7,193.9	38	2,005.9	0.0	0.0	5,188.0	7,193.9	38
Alaska Military Youth Academy																	
4,868.8	1.0	812.2	4,507.5	10,189.5	69	4,418.2	1.0	1,085.2	4,662.4	10,166.8	69	4,418.2	1.0	1,085.2	4,662.4	10,166.8	69
Veterans' Services																	
1,864.0	7.8	10.2	356.5	2,238.5	4	1,857.5	7.8	10.2	356.0	2,231.5	4	1,857.5	7.8	10.2	356.0	2,231.5	4
State Active Duty																	
5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
Civil Air Patrol																	
0.0	0.0	0.0	0.0	0.0	0	250.0	0.0	0.0	0.0	250.0	0	250.0	0.0	0.0	0.0	250.0	0
AK Public Safety Communic. Svcs																	
7,156.8	150.0	350.0	2,100.0	9,756.8	24	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
RDU Total:																	
22,857.2	186.2	9,246.4	26,058.0	58,347.8	272	15,823.7	36.2	9,178.6	23,866.9	48,905.4	254	15,823.7	36.2	9,178.6	23,866.9	48,905.4	254
Alaska Aerospace Corporation																	
AK Aerospace Corp																	
0.0	0.0	1,354.2	2,774.2	4,128.4	4	0.0	0.0	1,097.1	2,772.6	3,869.7	4	0.0	0.0	1,097.1	2,772.6	3,869.7	4
AAC Facilities Maintenance																	
0.0	0.0	1,921.8	4,827.4	6,749.2	4	0.0	0.0	1,760.2	4,816.3	6,576.5	4	0.0	0.0	1,760.2	4,816.3	6,576.5	4
RDU Total:																	
0.0	0.0	3,276.0	7,601.6	10,877.6	8	0.0	0.0	2,857.3	7,588.9	10,446.2	8	0.0	0.0	2,857.3	7,588.9	10,446.2	8

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	
Agency Unallocated																			
Unallocated Rates Adjustment																			
0.0	0.0	0.0	0.0	0.0	0		28.1	0.1	16.9	28.9	74.0	0	28.1	0.1	16.9	28.9	74.0	0	
RDU Total:																			
0.0	0.0	0.0	0.0	0.0	0		28.1	0.1	16.9	28.9	74.0	0	28.1	0.1	16.9	28.9	74.0	0	
Dept Total:																			
22,857.2	186.2	12,522.4	33,659.6	69,225.4	280		15,851.8	36.3	12,052.8	31,484.7	59,425.6	262	15,851.8	36.3	12,052.8	31,484.7	59,425.6	262	
Permanent Full Time:					280							262							262
Permanent Part Time:					0							0							0
Non Permanent:					0							0							0
Total Positions:					<u>280</u>							<u>262</u>							<u>262</u>