

Component Summary (1078)
Department of Military and Veterans' Affairs

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Military & Veterans Affairs					
Office of the Commissioner	5,745.6	6,075.3	6,075.3	0.0	0.0%
Homeland Security & Emerg Mgt	9,923.4	9,009.6	9,009.6	0.0	0.0%
Army Guard Facilities Maint.	13,047.2	13,653.3	13,653.3	0.0	0.0%
Air Guard Facilities Maint.	7,121.8	7,193.9	7,193.9	0.0	0.0%
Alaska Military Youth Academy	10,189.5	10,166.8	10,166.8	0.0	0.0%
Veterans' Services	2,238.5	2,231.5	2,231.5	0.0	0.0%
State Active Duty	325.0	325.0	325.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	250.0	0.0	0.0%
AK Public Safety Communic. Svcs	9,756.8	0.0	0.0	0.0	0.0%
RDU Total:	58,347.8	48,905.4	48,905.4	0.0	0.0%
Alaska Aerospace Corporation					
AK Aerospace Corp	4,128.4	3,869.7	3,869.7	0.0	0.0%
AAC Facilities Maintenance	6,749.2	6,576.5	6,576.5	0.0	0.0%
RDU Total:	10,877.6	10,446.2	10,446.2	0.0	0.0%

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Agency Unallocated					
Unallocated Rates Adjustment	0.0	74.0	74.0	0.0	0.0%
RDU Total:	0.0	74.0	74.0	0.0	0.0%
Unrestricted General (UGF):	22,857.2	15,851.8	15,851.8	0.0	0.0%
Designated General (DGF):	186.2	36.3	36.3	0.0	0.0%
Other:	12,522.4	12,052.8	12,052.8	0.0	0.0%
Federal:	33,659.6	31,484.7	31,484.7	0.0	0.0%
Total Funds:	69,225.4	59,425.6	59,425.6	0.0	0.0%
Permanent Full Time:	280	262	262	0	0.0%
Permanent Part Time:	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0.0%
Total Positions:	280	262	262	0	0.0%