

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans' Affairs

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Military & Veterans Affairs					
Office of the Commissioner	2,328.1	2,628.6	2,628.6	0.0	0.0%
Homeland Security & Emerg Mgt	2,091.1	2,098.5	2,098.5	0.0	0.0%
Army Guard Facilities Maint.	2,551.7	2,560.0	2,560.0	0.0	0.0%
Air Guard Facilities Maint.	1,991.7	2,005.9	2,005.9	0.0	0.0%
Alaska Military Youth Academy	4,868.8	4,418.2	4,418.2	0.0	0.0%
Veterans' Services	1,864.0	1,857.5	1,857.5	0.0	0.0%
State Active Duty	5.0	5.0	5.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	250.0	0.0	0.0%
AK Public Safety Communic. Svc	7,156.8	0.0	0.0	0.0	0.0%
RDU Total:	22,857.2	15,823.7	15,823.7	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	28.1	28.1	0.0	0.0%
RDU Total:	0.0	28.1	28.1	0.0	0.0%
Unrestricted General (UGF):	22,857.2	15,851.8	15,851.8	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	22,857.2	15,851.8	15,851.8	0.0	0.0%