

State of Alaska FY2023 Governor's Operating Budget

Department of Military and Veterans Affairs Alaska Land Mobile Radio Component Budget Summary

Component: Alaska Land Mobile Radio

Contribution to Department's Mission

No mission statement.

Core Services

- Provide day-to-day and emergency radio services for Alaska's first responders from the State of Alaska, Department of Defense (DoD), Non-DoD Federal Agencies, local municipalities and volunteer agencies.

Major Component Accomplishments in 2021

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2023

This component was consolidated with State of Alaska Telecommunications Systems (SATS) for service alignment. It is included in FY2023 Governor to report FY2021 Actuals.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds
Department of Military and Veterans Affairs

Component: Alaska Land Mobile Radio (2960)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	3,635.2	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	17.9	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	435.5	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	4,088.6	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1002 Fed Rcpts (Fed)	1,892.7	0.0	0.0	0.0	0.0	0.0 0.0%
1004 Gen Fund (UGF)	2,164.2	0.0	0.0	0.0	0.0	0.0 0.0%
1005 GF/Prgm (DGF)	31.7	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	2,164.2	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	31.7	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	1,892.7	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Alaska Land Mobile Radio (2960)

RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: Alaska Land Mobile Radio (2960)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		3,635.2	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			3,635.2	0.0	0.0
3003	Information Technology	Core services reimbursable services agreements and licenses	20.3	0.0	0.0
3011	Other Services		3,581.6	0.0	0.0
3023	Inter-Agency Building Leases	Admin - Department-wide Building lease chargeback	33.3	0.0	0.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Commodities

Component: Alaska Land Mobile Radio (2960)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		17.9	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000 Commodities Detail Totals			17.9	0.0	0.0
4015	Parts and Supplies	Parts and supplies	17.9	0.0	0.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Capital Outlay

Component: Alaska Land Mobile Radio (2960)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		435.5	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000 Capital Outlay Detail Totals			435.5	0.0	0.0
5004	Equipment	Information Technology equipment with value greater than \$5,000 (servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture)	435.5	0.0	0.0

Revenue Detail (1681)
Department of Military and Veterans Affairs

Component: Alaska Land Mobile Radio (2960)

Revenue Type (OMB Fund Code)				FY2022	
Revenue Source	Component	Comment	FY2021 Actuals	Management Plan	FY2023 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,892.7	0.0	0.0
5018 Federal Development - Miscellaneous Grants			179.4	0.0	0.0
5019 Federal - Miscellaneous Grants			1,713.3	0.0	0.0
5005 GF/Prgm (1005 GF/Prgm)			31.7	0.0	0.0
5103 Program Receipts - Charges for Services		Program receipts	31.7	0.0	0.0

Inter-Agency Services (1682)
Department of Military and Veterans Affairs

Component: Alaska Land Mobile Radio (2960)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				33.3	0.0	0.0
With Department of Administration				33.3	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3023	Inter-Agency Building Leases	Admin - Department-wide	Building lease chargeback	33.3	0.0	0.0