

# **State of Alaska FY2023 Governor's Operating Budget**

**Department of Military and Veterans Affairs**

Department of Military and Veterans Affairs

**Mission**

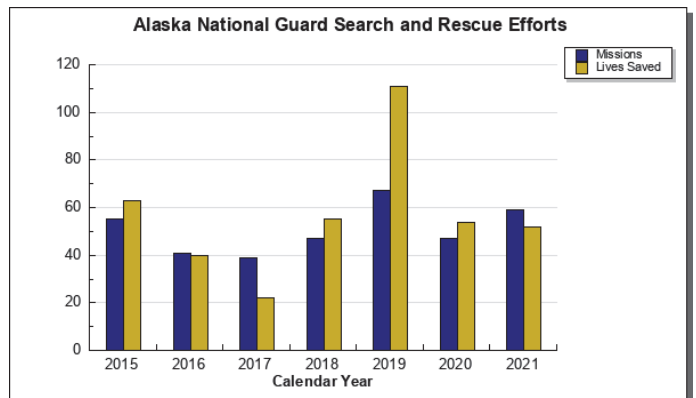
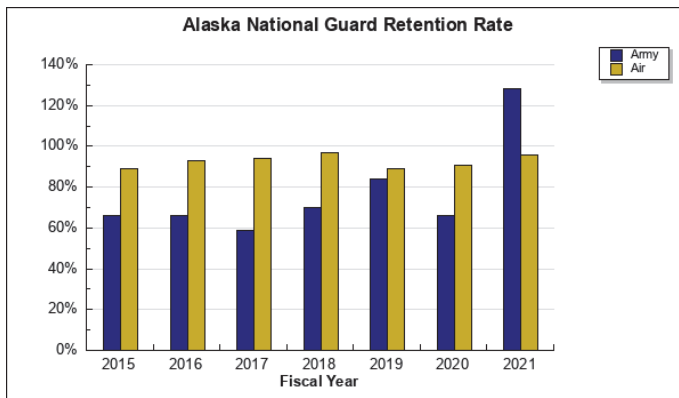
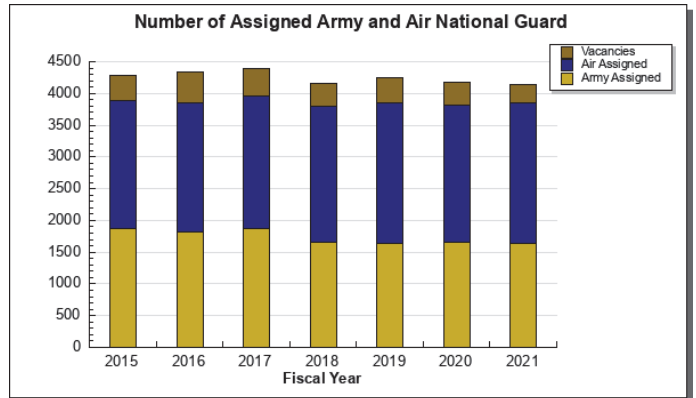
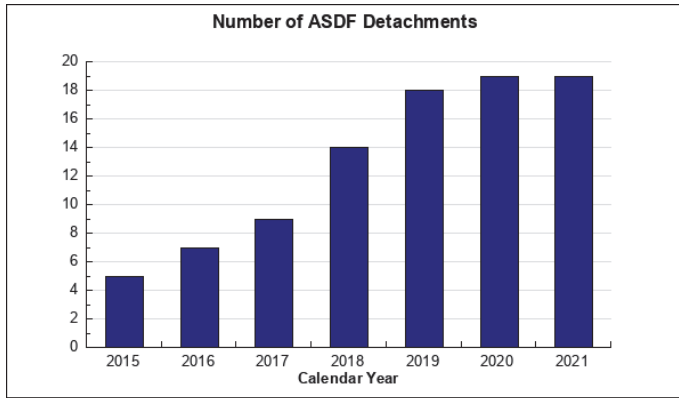
To provide military forces to accomplish military missions in the state and around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education. AS 26, AS 44.35

	<b>Core Services (in priority order)</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Fed</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>% GF</b>
1	Defend and Protect Alaska and the United States	6,131.5	27.4	5,058.4	22,840.0	34,057.4	123.0	0.0	0.0	26.7%
2	Disaster Preparedness/Response and Recovery	9,760.1	150.0	6,214.9	5,163.8	21,288.7	84.0	0.0	0.0	43.0%
3	Youth Intervention	4,985.2	1.0	1,182.0	4,507.5	10,675.7	69.0	0.0	0.0	21.6%
4	Outreach to Veterans and Military Families	1,980.4	7.8	67.1	356.5	2,411.8	4.0	0.0	0.0	8.6%
	<b>FY2022 Management Plan</b>	<b>22,857.2</b>	<b>186.2</b>	<b>12,522.4</b>	<b>32,867.8</b>	<b>68,433.6</b>	<b>280.0</b>	<b>0.0</b>	<b>0.0</b>	

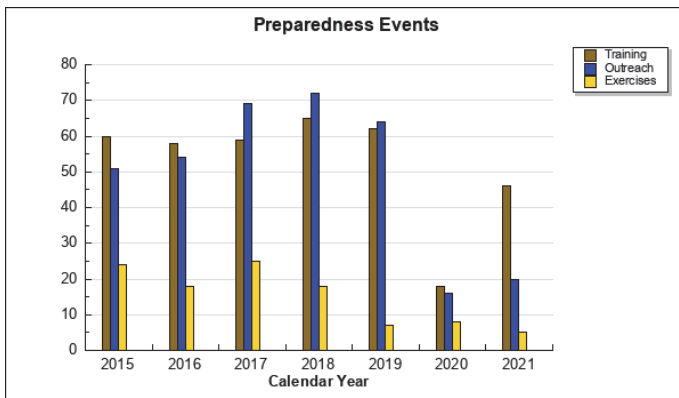
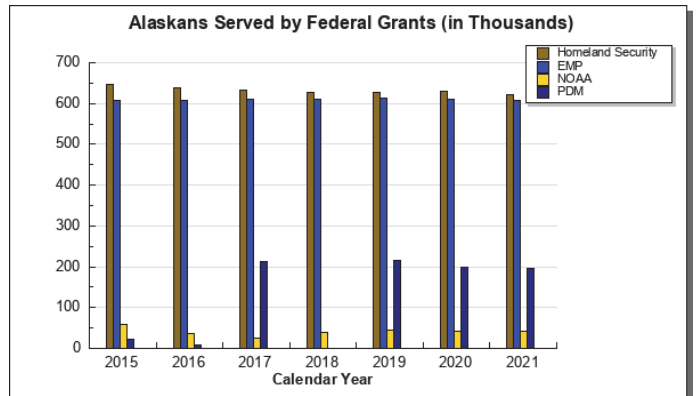
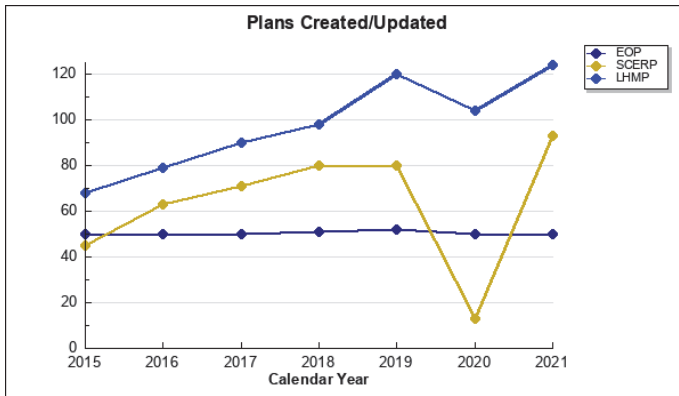
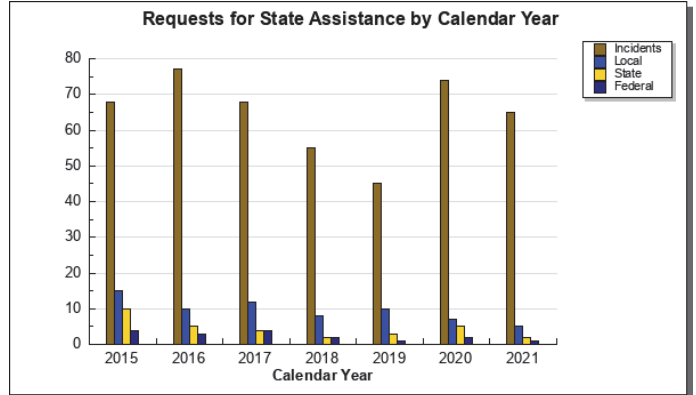
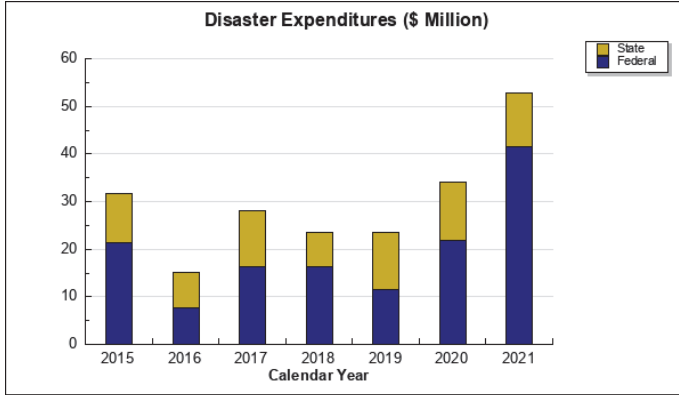
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

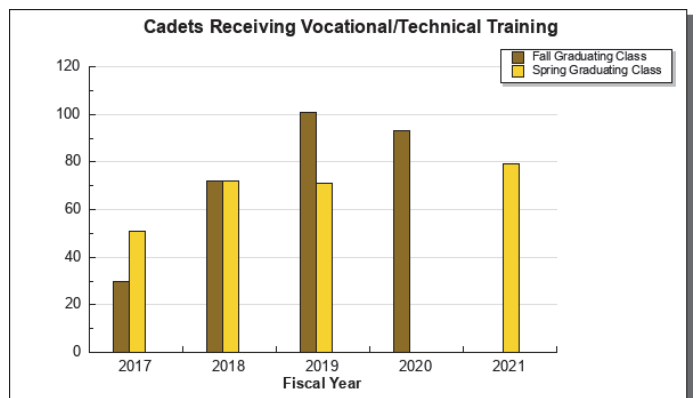
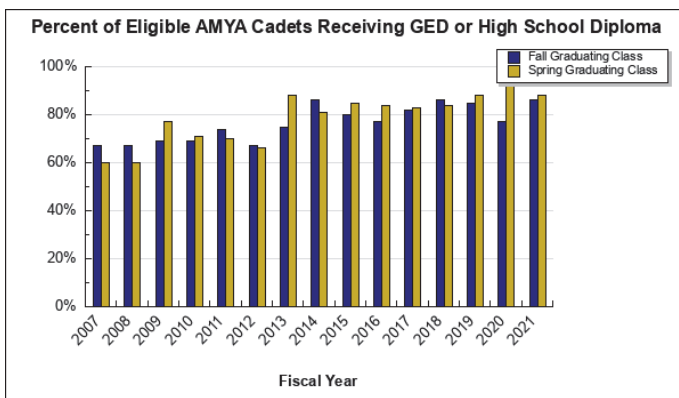
**1. Defend and Protect Alaska and the United States**

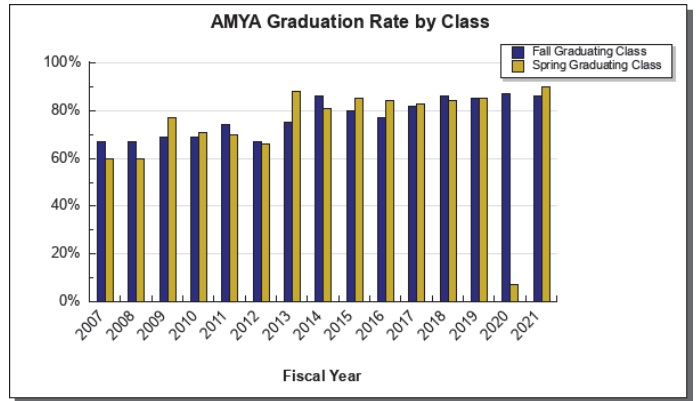
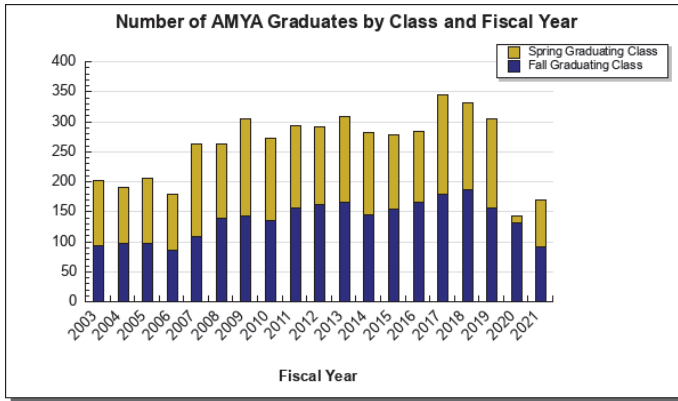


## 2. Disaster Preparedness/Response and Recovery

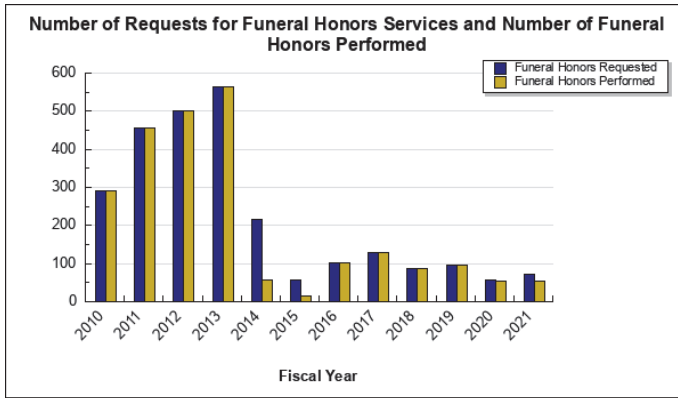
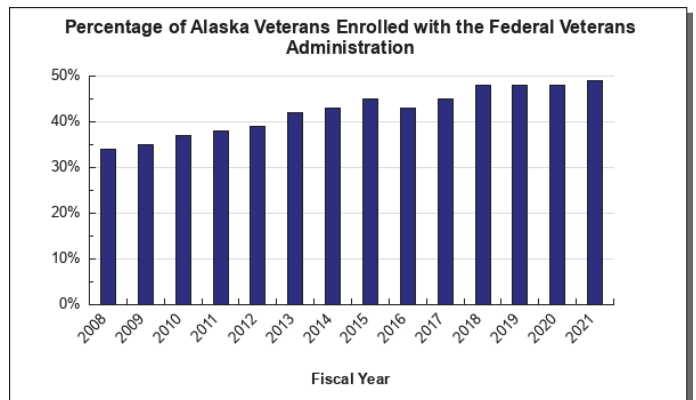
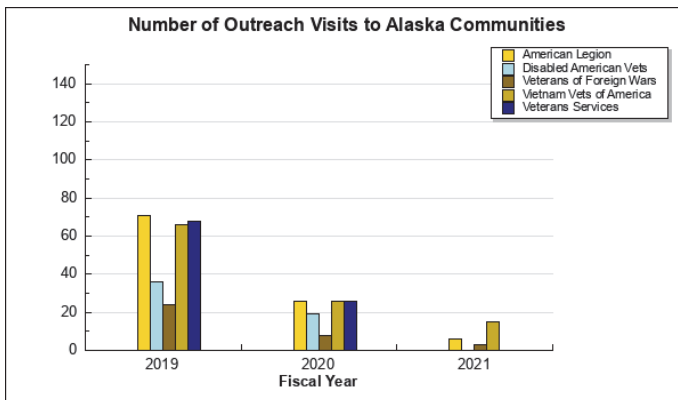
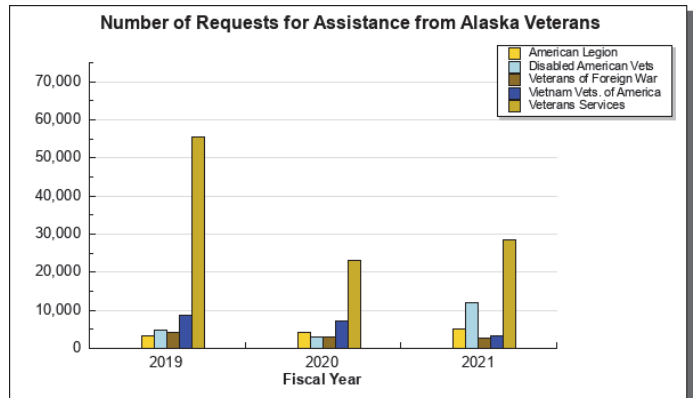
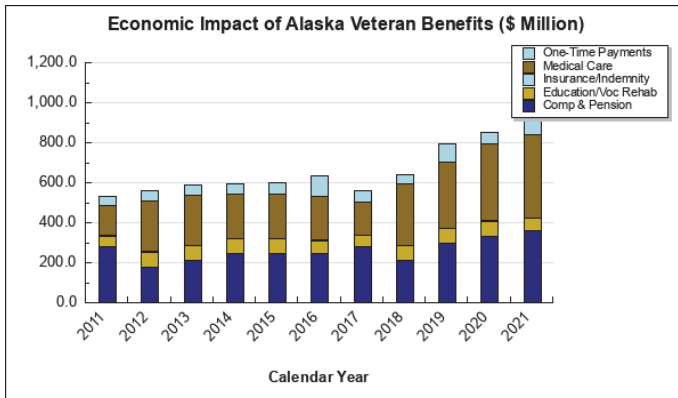


## 3. Youth Intervention





4. Outreach to Veterans and Military Families



## Major Department Accomplishments in 2021

### Defend and Protect Alaska and the United States

#### **Alaska Air National Guard**

The Alaska Air National Guard (AKANG) continued to execute a high operational tempo and deployment pace despite continued COVID pandemic restrictions. In any given month, 30 to 40 Alaska Air National Guard members deployed around the world in support of multiple contingencies and operations.

The AKANG continued to execute 24/7, 365-day operations in support of North American Aerospace Defense Command (NORAD) air defense missions, National Missile Warning and Space Surveillance, Search and Rescue, and C-17 strategic airlift taskings. AKANG employed and exercised Arctic Ace Tactics, Techniques, and Procedures (TTPs) lauded by the Pacific Air Forces Inspector General (PACAF IG) as “best yet.”

The AKANG tracked over 2.6 mission space objects; airlifted over 9.6 million pounds of cargo; managed 36 air sovereignty missions resulting in nine intercepts of 21 long range Russian aircraft, transferred over 24.5 million pounds of fuel to over 1,440 receivers and 2,473 Mission Ready Airlift (MRA) hours to support transient aircraft. The Disaster Relief Mobile Kitchen Trailer (DRMKT) provided 160 meals for the annual Veterans Stand Down. During Arctic Care, 2,156 patients were served and over 11,400 procedures were performed in the community of Kodiak. Twenty-two members of the 176 Wing (WG) were activated to support Joint Task Force-Medical (JTF-MED) to provide COVID-19 support to the State of Alaska. Alaska Air National Guard members excelled in support of the 59<sup>th</sup> Presidential Inauguration, multiple world-wide deployments, operations, and international, national, and state-level exercises throughout the year.

The Rescue Coordination Center saved 68 lives while responding to 118 Search and Rescue missions in Alaska’s extreme arctic conditions.

#### **Alaska Army National Guard**

In 2021, the Alaska Army National Guard (AKARNG) exceeded its recruiting, retention, and end strength missions, a direct result of organizational leadership emphasis on creating a positive command climate.

The AKARNG deployed 40 soldiers to Washington, D.C. in support of the 59<sup>th</sup> Presidential Inauguration. The AKARNG joined approximately 21,000 National Guard Soldiers and Airmen from the other 53 states and territories in supporting the peaceful and safe inauguration of the incoming Commander-in-Chief. Additionally, 17 soldiers deployed to Roseland, Louisiana in September 2021 in support of Hurricane Ida recovery efforts. The soldiers assisted in distributing food and water and providing security.

In April 2021, A Company, Aviation Battalion deployed in support of Operation Inherent Resolve to provide UH-60 rotary wing medical evacuation support in Kuwait, Jordan, Iraq, and Syria. In May 2021, the 297th Regional Support Group re-deployed from Poland where they provided base support of 11 bases that host rotational U.S., Polish, and other North Atlantic Treaty Organization forces participating in the Atlantic Resolve mission. In July 2021, C Company, Aviation Battalion deployed to Kuwait to provide C-12 fixed wing aircraft support. Additionally, in 2021, the AKARNG continued support of its Mongolian partners in Afghanistan with a liaison team as leadership and training mentors. This marked the end of an 18-year combat mission partnership due to the United States’ and Mongolia’s departure from Afghanistan.

This year, the United States Property and Fiscal Office (USPFO) won the Chief of Staff of the Army Supply Excellence Award. In addition, the AKARNG Combined Support Maintenance Shop placed third in the nation in the Chief of Staff of the Army Award for Maintenance Excellence competition.

#### **Alaska Aerospace Corporation (AAC)**

- First commercial successful launch to space at the Pacific Spaceport Complex – Alaska (PSCA)
  - 15 Dec 2020, 11:55am AKST
  - PSCA’s 1<sup>st</sup> commercial rocket and 1<sup>st</sup> liquid-fueled rocket to space
  - Reached targeted 380km altitude at 7.2km/sec (over 16,000 miles/hr—Mach 21)
    - Just short of 7.68km/sec needed for orbital velocity

- Data shows rocket hardware and software performed exceptionally well
- Government Launch Campaign
  - Supported a Government Launch Campaign lasting over 13 months in duration requiring the deployment of a team to Sand Point, Alaska
- Alaska Aerospace upgraded PSCA spaceport capabilities, including enhanced orbital spaceport launch sites, significant power upgrades, improved site security capabilities and safety, upgraded tracking and flight safety systems, and reduced launch logistics complexities
- Hosted several federal and state Congressional Member Delegations and Congressional Staff Delegations (CODEL/STAFFDELS)
  - Two House of Representatives Armed Service Committee member staff tours
  - One Senate Appropriations/Commerce Committee Staff delegation
  - Representative Stutes' delegation of five Alaska House members
  - Commissioners Feige and Mahoney
  - Senator Murkowski and Chief of Space Operations General Raymond
- Currently participating in Department of Commerce's Build America Back Grant Challenge
  - Partnered with University of Alaska and other stakeholders to submit bid for Phase 1 award
  - AAC has several projects called out in grant application:
    - Liquid Oxygen Production Plant
    - Deployable Agile Spaceport Infrastructure
    - Rapid and Agile Space Launch Innovation Center
- Multiple emerging spaceports and a customer are interested in AAC deployable capabilities
  - Provided Rough Order of Magnitude (ROM) pricing to interested parties
  - Primary interest of deployable Range Safety and Telemetry System (RSTS)
  - Secondary interest in Deployable Agile Spaceport Infrastructure (DASI)
    - Expands RSTS experience to full spaceport Command, Control, and Communications (C3) functions

## **Disaster Preparedness/Response and Recovery**

### **Homeland Security and Emergency Management (DHS&EM)**

Early in 2021, the division implemented the Public and Individual Assistance programs in response to a significant storm event that occurred in southeast Alaska, including a fatal landslide in Haines. The division also responded to a fire in the community of Tuluksak that destroyed the community washeteria and water treatment plant. In the spring, the community of Buckland within the Northwest Arctic Borough experienced record flooding and the division continues to provide disaster assistance to the community, individuals, and families.

Due to the ongoing response and mitigation activities to the COVID-19 pandemic, DHS&EM continued to support exercise, training, and outreach events, mostly in a virtual fashion. DHS&EM provided instructional training to over 1,000 individuals from state, local, and tribal entities during 62 specialized training events, with the vast majority of these events being web-based. The outreach section participated in 64 events, reaching approximately 7,600 Alaskans. In 2020, local communities continued focus on responding to the pandemic but the division was able to support 20 communities through seven exercises.

DHS&EM continued to manage 11 federal and 11 state disasters in 2021, providing \$52.9 million in assistance to individuals, families, and communities. One new federal disaster and two new state disasters occurred in 2021. In addition to the declared disasters the division is managing, the State Emergency Operations Center responded to 65 incidents or events through November 1, 2021

In the area of planning, the division supported the completion of 50 Emergency Operations Plans, 93 Small Community Emergency Response Plans (SCERP), and 94 Local Hazard Mitigation Plans (LHMP). An additional 25 SCERPs and 30 LHMPs are under development. The division successfully managed four key federal grants that support preparedness and resilience activities throughout the state.

## **Alaska Public Safety Communication Services**

- Carried 24,499,217 push to talk and 13,189,297 group and individual calls supporting first responders and critical workforce missions at the state, local, Department of Defense (DOD), and federal levels through the Alaska Land Mobile Radio (ALMR) system
- Throughout the pandemic, State of Alaska (SOA) staff and contractors continued to respond to system equipment failures, perform maintenance, and upgrades as a critical infrastructure workforce
- Completed several recruitments to replace staff after a near 50% turnover in highly experienced staff due to retirements and departures for other job opportunities. Began training and familiarization of system with the new staff
- Performed periodic maintenance inspections and service on SOA and DOD Motorola radio system infrastructure equipment to meet SAFECOM high reliability of the shared public safety communications system
- Quantar Base Station (RF Site) Replacement: the State of Alaska maintains 75 ALMR sites, each site has multiple components that provide the coverage supporting all ALMR customers. The System Management Office (SMO) and Motorola technicians have completed 65 sites as of 10/31/2021. Quantars are no longer supported by the system software. Planning continues for system upgrade 21.20.1.
- Upgraded 14 ground-based/airborne (TX/RX) antennas and replaced Motorola radio frequency (RF) equipment at 39 State of Alaska sites as part of the major lifecycle refresh to ALMR technology
- Redesign and launch of new [alaskalandmobileradio.org](http://alaskalandmobileradio.org) website; developed a new training and delivery program with three online video courses about ALMR, the communication service, and 15 short single-topic video segments highlighting programming, equipment uses, and troubleshooting.

## **Youth Intervention**

### **Alaska Military Youth Academy**

The Alaska Military Youth Academy (AMYA) conducts two residential National Guard Youth ChalleNGe Program classes each fiscal year. In 2021, AMYA graduated classes 2020-3 and 2021-1 in December 2020 and June 2021, the 55th and 56th classes since inception. Youth ChalleNGe has two distinct phases. First, a holistic 22-week Residential Phase on the Camp Carroll training site, Joint Base Elmendorf-Richardson, with separate housing for male and female cadets. Following graduation, the Post-Residential Phase is a 12-month mentoring period during which graduates return to their communities and apply the life strategies they learned to become more productive members of society. In 2021, AMYA placed 100% of its graduates in durable activities including re-enrolling in secondary education, enrolling in post-secondary education, enlisting in the military, or employment. This level of achievement distinguishes AMYA as one of the top programs in the nation.

AMYA graduated 170 cadets who earned 108 high school diplomas or General Education Development (GED) diplomas. A select number of eligible students who enrolled with 13.0 high school credits completed online courses to earn credits for credit recovery in addition to the seven credits offered during the academic cycle. An average of 18 students per class meet this standard and 100% finished the courses. Class 2020-3 had 47 students who returned to school following graduation and class 2021-1 had 35 graduates return to high school. All AMYA cadets receive training in financial literacy, resume building, applications, and interview skills. Moreover, AMYA offers [EduTyping.com](http://EduTyping.com) keyboarding skills courses to all cadets as a means of equipping this generation of learners with the ability to connect their texting skills with online curricula and assessment platforms.

Beyond traditional academic materials, AMYA cadets participated in several career field-related programs. The pre-apprenticeship cadet work experience was embedded into the academic rotation for Class 2021-1 and was unfortunately canceled during 2020-3 due to the pandemic. AMYA partnered with the Alaska Works Partnership to provide vocational training to 28 cadets from 2021-1 in carpentry, sheet metal and HVAC, ironwork and welding, culinary arts, and electrical wiring. Seventy-nine cadets from 2021-1 received their OSHA-10 training certification. Twenty-four cadets received certification in scaffolding, first aid, and math. Placement activities for all cadets focused on post-residential opportunities with introductions to Job Corps, Alaska Vocational Technical Center (AVTEC), military recruiters, and trade union-provided vocational training.

AMYA partners with active duty military and National Guard members to provide adult mentors and tutors for each class. Community stakeholders help with placement opportunities by conducting mock job interviews, guidance on resume writing, and participating in career job fairs. These alliances directly contribute to student employment, military service, and post-secondary education opportunities.

## **Outreach to Veterans and Military Families**

### **Veterans' Services**

The Office of Veterans' Affairs (OVA) establishes and sustains comprehensive advocacy programs for all of Alaska's Veterans, Active Duty, National Guard/Reserves, and dependents. The Office of Veterans' Affairs works to:

- Identify and resolve issues that face Alaska's 69,384 veterans and their 152,644 dependents, survivors, and extended families in 348 communities across Alaska
- Represent the State of Alaska to federal and state agencies and nationally recognized veteran service organizations
- Build connections between military and veteran populations, veteran groups, service organizations, and local, state, and federal government agencies
- Provide Alaska's veterans with direct services, outreach, and advocacy

In SFY2021, the Office of Veterans' Affairs had four full-time state employees who maintained and managed several advocacy programs for Alaska's veterans including: Alaska Veterans Advisory Council (13 members), State Veterans Cemetery planning consultants, Alaska Territorial Guard task force, volunteer tribal veteran representatives, veterans town hall meetings, Funeral Honors, Veterans Memorial Grant Funds, Veteran Service Officer grants, and the Rural Veteran Outreach Program. Staff members also partnered with other veteran organizations and agencies to prevent homelessness, provide services, reduce suicide, and build connections that serve veterans and their dependents throughout Alaska.

The economic impact of Alaska veteran benefits is significant, averaging just over \$600 million annually over the past ten years. OVA remains keenly focused on connecting veterans with benefits earned as a result of their service. In SFY2021, the combined OVA team assisted 51,440 veterans, active duty, reserve component members, and family members, with federal and state benefits/claims questions and processing. Representatives completed 24 visits around the state, reaching many veterans for the first time. There was a major downturn in access to the population that OVA serves due to COVID 19, but the office is still serving clients through an appointment-only system and as a result of those efforts:

- The Veterans Affairs (VA) Mortgage Servicing Assistance program ensured issuance of Certificates of Eligibility to 6,310 veterans resulting in over \$1.8 billion in home loans
- VA Healthcare System increased by over \$34 million in managed-care, serving a total of 37,000 veterans receiving care totaling \$417 million in federal funds
- Compensation and pension increased annually by \$29 million, for a total of \$362 million federal funds – largest one-year increase and highest year-to-date amount
- Through successful navigation of the United States Department of Veterans Affairs (USDVA) appeals board, veterans and families received over \$174 million in single one-time payments reflecting the largest increase in one year
- Over 3,882 veterans attended higher education/certification in Alaska, expending over \$61 million in federal funds

Additional successes include:

- Authored and printed the first of its kind Veterans Benefits Guide reflecting all Alaska and federal benefits in one magazine – 500 placed in the hands of veterans and 62,000 online views
- Largest increase in 100% service connected veterans – (normal year is an average of 40). During COVID-19, 1,272 veterans received this award which was directly due to veterans delivering complete medical records and filing fully developed claims
- Co-sponsored 12 virtual town halls – 1,150 veterans across Alaska provided direct assistance in the area of medical access and benefits
- Sponsored events in Soldotna, Seward, and Hoonah honoring Vietnam veterans, welcoming home 51 veterans
- Receipt of a \$250,000 federal transportation grant allowed 5,916 veterans to travel for healthcare. Alaska is the only state in the nation that was selected
- The Veterans Memorial Endowment Grant provided the funds needed to complete the Wasilla Veterans Wall of Honor. Memorial Day 2021 was enhanced greatly by the cover and bleachers provided by this grant – more than 200 attended this event to honor the fallen



- Partnership with the U.S. Department of Veterans Affairs resulted in 51 additional Tribal Veterans Representatives receiving VA 101 training, increasing the statewide volunteer pool to over 450, the largest veteran's volunteer corps in the nation
- Partnered with the Fairbanks Stand Down committee and the Fairbanks Veterans Center to provide clothing and services using an appointment system for veterans in need during the shutdown caused by COVID-19
  - Assisted the local Veterans Benefits Administration (VBA) in Anchorage to continue processing new claims while in telework status due to the COVID-19 shut down. OVA established a permanent direct uploaded system replacing the temporary fax system for claims with the assistance of VA IT, allowing claims to be uploaded into the VA claims network and allowing local and nationwide teleworkers to continue to work new veterans claims

## **Key Department Challenges**

### **Defend and Protect Alaska and the United States**

#### **Alaska Air National Guard**

The AKANG's arctic experts continue to exceed standards in the most mission-diverse, relevant, and resilient units in the nation; however, the COVID-19 pandemic has contributed to mission challenges. Additionally, a federal continuing resolution as well as budget pressure may affect DoD's military construction (MILCON), full-time resource requirements, flying hour distribution, and weapons modernization.

The AKANG continues to advocate for flight simulators for the Air National Guard HC-130J communities as a means of maintaining pilot training requirements, reducing the cost for travel to the continuous states (CONUS)-based simulator locations, and reducing wear and tear on the aircraft. Additionally, the Operational Loss Replacement (OLR) of seven HH-60G helicopters continues to bring challenges and adjustments to alert and rescue posture options. The Tanker Alert challenges also continue but progress in leadership advocacy and awareness as well as correcting misinterpretations of 'tasking authority' and ownership of the mission are ongoing. There are commensurate positive changes in manpower, facilities, and training requirements.

The decision to create a Total Force Integration (TFI) with four additional tankers and over 300 plus personnel at Eielson Air Force Base (AFB) continues to highlight the demand for tanker support, stretching both base infrastructure and local support for housing. The need for proper federal resourcing to meet state and national operational requirements increases and requires investment from mission partners and owners to form a successful operational relationship.

The AKANG added innovative recruiting and retention strategies through creative digital means as the COVID-19 pandemic continued to impact traditional recruiting methods. Through an increase in virtual events, national-level campaigning in social media, radio advertisements and a synergistic partnership with the in-service recruiter, the AKANG reached an all-time high of 89.97% end strength at the end of the fiscal year with a notable 102 enlistments at the 168 WG. Additionally, the AKANG continued to enhance community partnerships, establishing mutually beneficial relationships with honorary commanders and with key community leaders at University of Alaska Anchorage, University of Alaska Fairbanks, Career and Technical Education Programs, VIPER Transitions, and with Alaskan Native leaders.

#### **Alaska Army National Guard**

The Camp Carroll Readiness Center Military Construction project is scheduled to be complete in Federal Fiscal Year 2026. Operations and maintenance costs for the new facility, starting in the SFY 26/27 timeframe are tentatively projected to cost \$235,000 annually. The new construction also generates a requirement of at least two more Maintenance Generalist - Journey positions (Range 54) at an estimated cost of \$270,000 annually. Both the above costs are 75/25 splits, the state's costs are estimated at approximately \$58,750 for operations and maintenance and \$67,500 for the two new positions. Federal receipt authority for the department will need to increase by \$505,000. There is no capital funding required of the state for construction of this project as it is 100 percent federally funded.

#### **Alaska Aerospace Corporation**

While annual sustainment costs of a space launch facility, including personnel, infrastructure, business development, environmental, and other liabilities remain a significant challenge, AAC streamlined its performance to provide cost competitive launch services to both government and commercial customers. AAC has not received any state general

funds for operations and sustainment since FY2015. Challenges remain with ongoing government delays in testing programs, COVID, and supply chain issues.

### **Disaster Preparedness/Response and Recovery**

#### **Homeland Security and Emergency Management (DHS&EM)**

The COVID-19 pandemic continues to task local and state emergency management capabilities. While the division has risen to the occasion and continued to deliver services in a mostly virtual fashion, the reduction of direct in-person communication with local communities, tribal organizations, and agency partners will require the agency to focus on a "back-to-the-basics" approach and re-engage partnerships at all levels of government and the private sector.

DHS&EM and the State Emergency Operations Center (SEOC) continue to respond to requests for state assistance (monetary and technical) for events that fall outside of the scope of Alaska Statute 26.23.900. Events such as erosion, fuel shortages, and water shortages continue to challenge communities throughout Alaska. The SFY22 budget, with support from the Legislature, continued to see a significant influx of funding into the Disaster Relief Fund (DRF). Maintaining this legislatively-approved, readily available fund source is key to the state's ability to speed relief and recovery actions during various emergency scenarios.

#### **Alaska Public Safety Communication Services**

Alaska Public Safety Communication Services (APSCS) has had a significant loss of highly experienced staff as employees took jobs outside of state government or elected to retire. The public safety communications systems and services portfolio requires highly specialized staff requiring extensive training and years of experience to successfully support the mission-critical, life-safety systems and its customers. The office will be working to obtain specific vendor training as well as executing a robust on-the-job training program to develop both new hires and remaining staff to fill experience voids.

The system infrastructure is valued at approximately \$200 million. Much of the system is decades old and requires continuous maintenance, repairs, and lifecycle refresh programs. The office continues a concerted effort to accomplish preventative maintenance on the equipment and infrastructure as well as executing manufacturer recommended scheduled maintenance. Ongoing activities will continue towards funded deferred maintenance projects. APSCS continues to seek additional resources for deferred maintenance and capital projects to support public safety requirements throughout the state.

### **Youth Intervention**

#### **Alaska Military Youth Academy (AMYA)**

COVID-19 continued to impact recruiting and admissions throughout 2021. Historically, with a limited outreach budget, the campus relied heavily on referrals from school counselors, teachers, and administrators. In-person learning provided those influencers the opportunity to recognize youth who were at-risk of not graduating on time with their academic cohort. Distance delivery models did not provide the same level of referrals to the program. Statewide educational conferences also went online or were cancelled entirely which hindered AMYA admissions staff from a central opportunity to reach counselors, principals, and administrators from across the state.

The campus operates as a tenant on Joint Base Elmendorf-Richardson and follows the public health guidance issued by the 673d Air Base Wing. That guidance reduced the program capacity from 175 to 150 at the start of the program. AMYA continues to seek ways to ensure the program provides the greatest return on investment. AMYA's authorized staffing level supports a class graduation target between 100 and 125. AMYA experienced authorized staff absences due to COVID-19, driving a large increase in overtime costs to maintain a safe campus environment. The budgeted overtime amount is now more than double compared to four years ago. That rate is accelerated due to COVID-19 staff impacts. Additionally, AMYA experiences an above average turnover rate with members departing as they gain experience by seeking other opportunities in law enforcement, fire services, corrections, or other similar career fields. Current hiring pools are much smaller than in the past due to a large number of employers facing staffing shortages in the community. While AMYA works to remove barriers to applicants, many jobs on the campus require three or more advertisements to obtain a qualified fill.

The majority of the facilities supporting the ChalleNGe program were built in the 1970s and were intended for limited use during Alaska Army National Guard training periods. While multiple modifications have occurred to support the ChalleNGe program, continued operations will require additional maintenance, renewal, and replacement to support future missions and requirements. The division will work to identify and prioritize these within the department, as it

partners with the Office of Management and Budget and the Department of Transportation and Public Facilities on the state's evolving approach to addressing deferred maintenance needs.

## **Outreach to Veterans and Military Families**

### **Veterans' Services**

The COVID-19 crisis has drastically increased the level of clients at OVA's office due in part to the local VA Benefits Administration closing their office and moving their staff of 40 to exclusive telework. This action has sent all Veterans Service Officers (VSOs) to each of their perspective headquarters, limiting access to VSOs by appointment only. State Office of Veterans Affairs has remained open during this crisis but the increased clientele has added an additional workload to the OVA staff. OVA has added individual claims processing to the daily case management routine and established a system to place claims into the VA secure system. This allowed VA Benefits Administration staff to continue processing new claims via telework. This new process continues to move client claims through the system but the biggest challenge is personal physicals for claims validation. This is a work in process and is much smoother now than in the beginning of the pandemic.

## **Significant Changes in Results to be Delivered in FY2023**

### **Defend and Protect Alaska and the United States**

#### **Alaska Air National Guard**

The Long-Range Discrimination Radar is scheduled to reach initial operational capability in FY23. Additionally, construction of a new wing medical facility is scheduled to break ground by the summer of 2022. The new medical facility will allow the 168th Medical Group to perform on-site medical and dental exams, consultations, audiograms, public health activities, pre/post deployment questionnaires, and routine training. The 176th Communications Flight is transitioning to a cyber squadron and will contribute cyber defense teams to the AKANG mission. The Site Activation Task Forces have been initiated to implement the Tanker Total Force Integration (TFI) at the 168 Wing (WG) which will in turn increase theater refueling capability.

#### **Alaska Army National Guard (AKARNG)**

AKARNG will complete all previously started Environmental National Environmental Policy Act (NEPA) and Section 106 Cultural Resource actions in FY23.

AKARNG will continue to request approval and resources for future military construction projects on Bryant Army Airfield (BAAF). This includes an aircraft maintenance hangar to provide hangar space and specialized work areas; a water system utility infrastructure project to support the fire suppression systems on BAAF; a National Guard Readiness Center to provide aviation units with administrative, training and storage space that typically comes with a Readiness Center instead of using hangar space; and an airfield operations building for the airfield operations activity to effectively run air operations.

#### **Alaska Aerospace Corporation**

Alaska Aerospace will strengthen the realization of the vision of the Pacific Spaceport Complex – Alaska (PSCA) spaceport being a multi-user spaceport by continuing to support government missions, increase the launch cadence of commercial rockets, and add new launch vehicle operator customers to the spaceport's customer list. Additional improvements and facility upgrades will enable efficient and effective access to space.

### **Disaster Preparedness/Response and Recovery**

#### **Homeland Security and Emergency Management**

FY2023 operations in the COVID-19 environment will continue to rely heavily on technology for virtual communications that is often not as available or effective for Alaska's rural communities. As the pandemic environment wanes, the division will place increased focus on in-person service delivery, particularly to communities and individuals off the road system.

#### **Alaska Public Safety Communication Services (APSCS)**

APSCS will continue to oversee and support implementation of the Alaska Land Mobile Radio (ALMR) system hardware and software refresh currently under contract and projected to be completed in FY2023. APSCS is

executing funded deferred maintenance work and is developing detailed documentation on existing deferred maintenance requirements.

### **Youth Intervention**

#### **Alaska Military Youth Academy (AMYA)**

With the return to in-person learning statewide, AMYA is reengaging with school districts to increase awareness of the program's benefits to both cadets and the local communities. AMYA will resume full classes in FY2023 of 160-175 candidates for a graduation target of 125. AMYA's focus post-pandemic recovery will be on vocational exposure and post-residential placement. With a large population of Alaskan students attending school via distance delivery in the 2020-21 school year, the number of students who are at-risk of not graduating with their academic cohort will increase. Recruiting focus will turn to those students with an opportunity to turn their lives around on campus. AMYA's program focus is on education for Alaska's 16-18 year-old at-risk youth to include completion of high school, or equivalent along with training in eight core components: leadership/followership, responsible citizenship, academic excellence, job skills, life coping skills, health and hygiene, service to community, and physical fitness. AMYA expanded opportunities for elective job skills training to encompass the entire academic phase to enable students to focus on their areas of interest. AMYA will continue to seek efficiencies through enhanced partnerships with other state, federal, and private sector entities to maximize the long-term success of graduates in meeting the needs of the Alaska labor market. In an effort to build a pipeline for students following graduation, AMYA is also forging a relationship with the Department of Labor's training and vocational programs such as Job Corps and Alaska Vocational Technical Center (AVTEC).

### **Outreach to Veterans and Military Families**

#### **Veterans' Services**

The Alaskan VA Healthcare System started a new initiative to improve health care in Alaska. The first step was to break ground on a new 11,000 sq ft Community Based Outpatient Clinic (CBOC) located in Soldotna. This clinic will be completed in the winter of 2021 and will add two more VA doctors and support staff to this area. Also, a full-time CBOC was established in Homer (a doctor and staff are now serving at that new location), and the Alaska VA announced they are relocating the CBOC on Ft. Wainwright to a new 11,000 sq ft facility in Fairbanks. This location is still under negotiation and there is a pending expansion for the CBOC in Wasilla. This will significantly increase appointment availability ensuring all who need care in each location will receive it. With the other medical partnerships in place, OVA has reached highest level of care offered to enrolled veterans. Alaska today has 98% medical coverage for Alaskan veterans.

<b>Contact Information</b>	
<b>Commissioner:</b> Torrence Saxe <b>Phone:</b> (907) 428-6008 <b>E-mail:</b> torrence.saxe@alaska.gov	<b>Administrative Services Director:</b> Bob Ernisse <b>Phone:</b> (907) 428-7210 <b>E-mail:</b> bob.ernisse@alaska.gov

<b>FY2023 Capital Budget Request</b>					
<b>Project Title</b>	<b>Unrestricted Gen (UGF)</b>	<b>Designated Gen (DGF)</b>	<b>Other Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>
DMVA Deferred Maintenance, Replacement, and Renewal	0	0	0	12,000,000	12,000,000
State Homeland Security Grant Programs	0	0	0	9,000,000	9,000,000
<b>Department Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,000,000</b>	<b>21,000,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2022 Management Plan to FY2023 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2022 Management Plan</b>	<b>22,857.2</b>	<b>186.2</b>	<b>12,522.4</b>	<b>32,867.8</b>	<b>68,433.6</b>
<b>Adjustments which get you to start of year:</b>					
-Military & Veterans Affairs	0.0	7.8	10.2	0.0	18.0
<b>One-time items:</b>					
-Military & Veterans Affairs	0.0	-7.8	-10.2	-881.7	-899.7
<b>Adjustments which continue current level of service:</b>					
-Military & Veterans Affairs	-7,792.6	-150.0	-237.8	-2,162.4	-10,342.8
-Alaska Aerospace Corp	0.0	0.0	-31.0	-12.7	-43.7
-Agency Unallocated	28.1	0.1	16.9	28.9	74.0
<b>Proposed budget increases:</b>					
-Military & Veterans Affairs	381.1	0.0	40.7	1,351.2	1,773.0
<b>Proposed budget decreases:</b>					
-Military & Veterans Affairs	-36.0	0.0	0.0	0.0	-36.0
-Alaska Aerospace Corp	0.0	0.0	-387.7	0.0	-387.7
<b>FY2023 Governor</b>	<b>15,437.8</b>	<b>36.3</b>	<b>11,923.5</b>	<b>31,191.1</b>	<b>58,588.7</b>

**Department Totals**  
**Department of Military and Veterans Affairs**

Description	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
Department Totals	73,592.4	67,802.6	68,433.6	68,433.6	58,588.7	-9,844.9	-14.4%
<b>Objects of Expenditure:</b>							
71000 Personal Services	29,786.4	33,091.9	33,091.9	32,991.9	29,531.1	-3,460.8	-10.5%
72000 Travel	392.0	1,225.1	1,225.1	1,265.3	1,146.4	-118.9	
73000 Services	34,773.0	28,392.8	28,142.8	28,021.7	22,183.9	-5,837.8	-20.8%
74000 Commodities	1,778.9	2,653.2	2,653.2	2,714.9	3,149.2	434.3	16.0%
75000 Capital Outlay	3,840.4	124.6	124.6	124.6	144.6	20.0	16.1%
77000 Grants, Benefits	3,021.7	2,307.2	3,188.2	3,315.2	2,433.5	-881.7	-26.6%
78000 Miscellaneous	0.0	7.8	7.8	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	42,230.9	31,986.1	31,986.1	31,986.1	31,191.1	-795.0	-2.5%
1003 G/F Match (UGF)	6,980.8	7,586.7	7,586.7	7,586.7	7,500.1	-86.6	-1.1%
1004 Gen Fund (UGF)	14,054.1	15,520.5	15,270.5	15,270.5	7,937.7	-7,332.8	-48.0%
1005 GF/Prgm (DGF)	31.7	178.4	178.4	178.4	28.5	-149.9	-84.0%
1007 I/A Rcpts (Other)	7,667.5	5,286.1	5,286.1	5,286.1	5,163.8	-122.3	-2.3%
1061 CIP Rcpts (Other)	1,082.1	3,502.8	3,502.8	3,502.8	3,054.6	-448.2	-12.8%
1101 AERO Rcpts (Other)	1,516.1	2,888.3	2,888.3	2,888.3	2,859.8	-28.5	-1.0%
1108 Stat Desig (Other)	10.9	835.0	835.0	835.0	835.1	0.1	0.0%
1181 Vets Endow (Other)	10.5	10.9	10.2	10.2	10.2	0.0	0.0%
1234 LicPlates (DGF)	7.8	7.8	7.8	7.8	7.8	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	881.7	881.7	0.0	-881.7	-100.0%
<b>Totals:</b>							
Unrestricted Gen (UGF)	21,034.9	23,107.2	22,857.2	22,857.2	15,437.8	-7,419.4	-32.5%
Designated Gen (DGF)	39.5	186.2	186.2	186.2	36.3	-149.9	-80.5%
Other Funds	10,287.1	12,523.1	12,522.4	12,522.4	11,923.5	-598.9	-4.8%
Federal Funds	42,230.9	31,986.1	32,867.8	32,867.8	31,191.1	-1,676.7	-5.1%
<b>Positions:</b>							
Permanent Full Time	285	280	280	280	262	-18	-6.4%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Summary Unrestricted General Funds Only**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>		
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	2,218.0	2,328.1	2,328.1	2,328.1	2,612.5	284.4	12.2%	
Homeland Security & Emerg Mgt	2,112.4	2,091.1	2,091.1	2,091.1	2,071.6	-19.5	-0.9%	
Army Guard Facilities Maint.	2,313.9	2,551.7	2,551.7	2,551.7	2,542.9	-8.8	-0.3%	
Air Guard Facilities Maint.	1,976.8	1,991.7	1,991.7	1,991.7	1,979.7	-12.0	-0.6%	
Alaska Military Youth Academy	4,126.7	4,868.8	4,868.8	4,868.8	4,347.1	-521.7	-10.7%	
Veterans' Services	1,717.0	1,864.0	1,864.0	1,864.0	1,850.9	-13.1	-0.7%	
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%	
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0	0.0	0.0%	
AK Public Safety Communic. Svcs	0.0	7,156.8	7,156.8	7,156.8	0.0	-7,156.8	-100.0%	
ALMR	2,164.2	0.0	0.0	0.0	0.0	0.0	0.0%	
SATS	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Totals:</b>	<b>21,034.9</b>	<b>23,107.2</b>	<b>22,857.2</b>	<b>22,857.2</b>	<b>15,409.7</b>	<b>-7,447.5</b>	<b>-32.6%</b>	
<b>Agency Unallocated</b>								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	28.1	28.1	100.0%	
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.1</b>	<b>28.1</b>	<b>100.0%</b>	
<b>Unrestricted Gen (UGF):</b>	<b>21,034.9</b>	<b>23,107.2</b>	<b>22,857.2</b>	<b>22,857.2</b>	<b>15,437.8</b>	<b>-7,419.4</b>	<b>-32.5%</b>	
<b>Designated Gen (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Total Funds:</b>	<b>21,034.9</b>	<b>23,107.2</b>	<b>22,857.2</b>	<b>22,857.2</b>	<b>15,437.8</b>	<b>-7,419.4</b>	<b>-32.5%</b>	



**Component Summary All Funds**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
<b>Military &amp; Veterans Affairs</b>							
Office of the Commissioner	4,874.4	5,745.6	5,745.6	5,745.6	6,027.3	281.7	4.9%
Homeland Security & Emerg Mgt	11,261.7	9,041.7	9,923.4	9,923.4	8,896.8	-1,026.6	-10.3%
Army Guard Facilities Maint.	12,058.4	12,255.4	12,255.4	12,255.4	13,504.1	1,248.7	10.2%
Air Guard Facilities Maint.	7,081.2	7,121.8	7,121.8	7,121.8	7,086.3	-35.5	-0.5%
Alaska Military Youth Academy	8,682.3	10,189.5	10,189.5	10,189.5	10,006.4	-183.1	-1.8%
Veterans' Services	2,007.1	2,239.2	2,238.5	2,238.5	2,222.6	-15.9	-0.7%
State Active Duty	863.6	325.0	325.0	325.0	325.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0	0.0	0.0%
AK Public Safety Communic. Svcs	0.0	9,756.8	9,756.8	9,756.8	0.0	-9,756.8	-100.0%
ALMR	4,088.6	0.0	0.0	0.0	0.0	0.0	0.0%
SATS	4,692.0	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans Memorial Endowment	10.5	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans Service Lic Plates	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>55,627.6</b>	<b>56,925.0</b>	<b>57,556.0</b>	<b>57,556.0</b>	<b>48,068.5</b>	<b>-9,487.5</b>	<b>-16.5%</b>
<b>Alaska Aerospace Corporation</b>							
AK Aerospace Corp	1,918.9	4,128.4	4,128.4	4,128.4	3,869.7	-258.7	-6.3%
AAC Facilities Maintenance	16,045.9	6,749.2	6,749.2	6,749.2	6,576.5	-172.7	-2.6%
<b>RDU Totals:</b>	<b>17,964.8</b>	<b>10,877.6</b>	<b>10,877.6</b>	<b>10,877.6</b>	<b>10,446.2</b>	<b>-431.4</b>	<b>-4.0%</b>
<b>Agency Unallocated</b>							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	74.0	74.0	100.0%
<b>RDU Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74.0</b>	<b>74.0</b>	<b>100.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>21,034.9</b>	<b>23,107.2</b>	<b>22,857.2</b>	<b>22,857.2</b>	<b>15,437.8</b>	<b>-7,419.4</b>	<b>-32.5%</b>
<b>Designated Gen (DGF):</b>	<b>39.5</b>	<b>186.2</b>	<b>186.2</b>	<b>186.2</b>	<b>36.3</b>	<b>-149.9</b>	<b>-80.5%</b>
<b>Other Funds:</b>	<b>10,287.1</b>	<b>12,523.1</b>	<b>12,522.4</b>	<b>12,522.4</b>	<b>11,923.5</b>	<b>-598.9</b>	<b>-4.8%</b>
<b>Federal Funds:</b>	<b>42,230.9</b>	<b>31,986.1</b>	<b>32,867.8</b>	<b>32,867.8</b>	<b>31,191.1</b>	<b>-1,676.7</b>	<b>-5.1%</b>
<b>Total Funds:</b>	<b>73,592.4</b>	<b>67,802.6</b>	<b>68,433.6</b>	<b>68,433.6</b>	<b>58,588.7</b>	<b>-9,844.9</b>	<b>-14.4%</b>
<b>Permanent Full Time:</b>	<b>285</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>262</b>	<b>-18</b>	<b>-6.4%</b>
<b>Permanent Part Time:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>285</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>262</b>	<b>-18</b>	<b>-6.4%</b>

**Inter-Agency Revenue Summary**  
**Department of Military and Veterans Affairs**  
**Revenue Type Inter-Agency Receipts Only**

Scenario: FY2023 Governor (18673)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
<b>Department of Military and Veterans Affairs Totals:</b>			<b>5,406.7</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	43.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	721.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	116.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	105.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AAC Facilities Maintenance (2362)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	45.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	13.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	59.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	485.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	975.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	56.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	2,103.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	27.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Gov - Department-wide	87.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	M&VA - Homeland Security & Emerg Mgt (2657)	151.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - Department-wide	13.4
<b>RDU: Military &amp; Veterans Affairs (530)</b>			<b>5,406.7</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	43.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	721.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	116.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	105.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AAC Facilities Maintenance (2362)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	45.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	13.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	59.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	485.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	975.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	56.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	2,103.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	27.2
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Gov - Department-wide	87.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	M&VA - Homeland Security & Emerg Mgt (2657)	151.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - Department-wide	13.4
<b>Component: Office of the Commissioner (414)</b>			<b>1,433.9</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Admin - Department-wide	43.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AAC Facilities Maintenance (2362)	2.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Air Guard Facilities Maint. (416)	45.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	13.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	59.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	136.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	925.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Veterans' Services (421)	56.5
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	M&VA - Homeland Security & Emerg Mgt (2657)	151.0
<b>Component: Homeland Security and Emergency Management (2657)</b>			<b>2,053.6</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	2,053.6
<b>Component: Army Guard Facilities Maintenance (415)</b>			<b>876.5</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	Courts - Department-wide	300.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	348.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Department-wide	100.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Univ - Department-wide	27.2

**Inter-Agency Revenue Summary**  
**Department of Military and Veterans Affairs**  
**Revenue Type Inter-Agency Receipts Only**

**Scenario: FY2023 Governor (18673)**

<b>IRIS Revenue Type</b>	<b>IRIS Revenue Source Code</b>	<b>Component</b>	<b>Total</b>
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	Gov - Department-wide	87.0
5061 CIP Rcpts	5351 Capital Improvement Project Inter-Agency	PubSaf - Department-wide	13.4
<b>Component: Alaska Military Youth Academy (1969)</b>			<b>942.7</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	E&ED - Department-wide	721.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Health - Department-wide	116.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Labor - Department-wide	105.5
<b>Component: State Active Duty (836)</b>			<b>100.0</b>
5007 I/A Rcpts	5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	50.0