

AP/AL: Appropriation **Project Type:** Construction
Category: Public Protection
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Craig Christenson
Estimated Project Dates: 07/01/2022 - 06/30/2027 **Contact Phone:** (907)428-6003

Brief Summary and Statement of Need:

The Department of Military and Veterans Affairs (DMVA) has deferred maintenance, renewal, and repair needs statewide. Projects focus on structure and system repair and renovation with an emphasis on fire, safety, and protection of assets.

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1002 Fed Rcpts	\$12,000,000						\$12,000,000
Total:	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

This appropriation helps reduce deferred maintenance projects in DMVA’s inventory, extend the useful life of assets, and improve energy efficiency of facilities. Projects also bring federal modernization and sustainment dollars into Alaska from the National Guard Bureau.

DMVA prioritizes life, safety, code compliance, and federal funding priorities. Federal funding levels fluctuate based on specific projects, federal priorities, and budget cycles. Funding ratios are based on the facility’s classification, use, and regulations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Funding is requested for deferred maintenance, renewal, and repair projects in the following allocations:

Bryant Army Airfield Arc Flash Protection: Conduct arc-flash analysis on all 100% federally funded buildings on Bryant Army Airfield.

Replace Combined Services Maintenance Shop (CSMS) Fire Alarm Panel: CSMS fire alarm

panel is outdated and parts can no longer be sourced.

Construct Women's Shower and Bathroom at Armories Around the State: The Kodiak, Ketchikan, and Sitka armories have no women's bathroom or shower facility, making them out of compliance with both State and federal law. Creating a bathroom for female service members and armory users will increase longevity of the armories and ensure its continued relevance.

Civil Support Team (CST) Mezzanine and Classroom: Create a mezzanine and classroom in the CST building to meet readiness objectives and requirements.

Replace Ketchikan Armory Roof: Ketchikan armory roof has far exceeded its reasonable life expectancy. It is actively leaking and needs to be replaced.

Replace Organization and Maintenance Shop (OMS) Roof JBER: OMS roof has exceeded its life span by 12 years. It is actively leaking and needs to be replaced.

Remodel Former Criminal Investigation Divisions (CID) Building: Remodel and bring up to code the former CID building located on Bryant Army Airfield to be used as flight airfield operations building. Replace new fire alarm panel and mass notification system.

Priorities may need to be changed to accommodate emergency maintenance projects not listed.