

Components by Department Priority Programs (1761)
Department of Military and Veterans Affairs

Scenario: FY2022 Management Plan (18175)

Priority Program	RDU/ Comp	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Department Totals:		22,857.2	186.2	12,522.4	32,867.8	68,433.6	280.0	0.0	0.0
Defend and Protect Alaska and the United States		6,131.5	27.4	5,058.4	22,840.0	34,057.4	123.0	0.0	0.0
Office of the Commissioner (414)		1,583.1 68%	0.0	497.8 35%	1,396.6 70%	3,477.6	28.0 100%	0.0	0.0
Army Guard Facilities Maintenance (415)		2,551.7 100%	27.4 100%	964.6 100%	8,711.7 100%	12,255.4	49.0 100%	0.0	0.0
Air Guard Facilities Maintenance (416)		1,991.7 100%	0.0	0.0	5,130.1 100%	7,121.8	38.0 100%	0.0	0.0
State Active Duty (836)		5.0 100%	0.0	320.0 100%	0.0	325.0	0.0	0.0	0.0
Alaska Wing Civil Air Patrol (526)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Aerospace Corporation (1424)		0.0	0.0	1,354.2 100%	2,774.2 100%	4,128.4	4.0 100%	0.0	0.0
Alaska Aerospace Corporation Facilities Maintenance (2362)		0.0	0.0	1,921.8 100%	4,827.4 100%	6,749.2	4.0 100%	0.0	0.0
Disaster Preparedness/Response and Recovery		9,760.1	150.0	6,214.9	5,163.8	21,288.7	84.0	0.0	0.0
Office of the Commissioner (414)		512.2 22%	0.0	497.8 35%	598.6 30%	1,608.5	0.0	0.0	0.0
Homeland Security and Emergency Management (2657)		2,091.1 100%	0.0	5,367.1 100%	2,465.2 100%	9,923.4	60.0 100%	0.0	0.0
Alaska Public Safety Communication Services (APSCS) (3274)		7,156.8 100%	150.0 100%	350.0 100%	2,100.0 100%	9,756.8	24.0 100%	0.0	0.0
Youth Intervention		4,985.2	1.0	1,182.0	4,507.5	10,675.7	69.0	0.0	0.0
Office of the Commissioner (414)		116.4 5%	0.0	369.8 26%	0.0	486.2	0.0	0.0	0.0
Alaska Military Youth Academy (1969)		4,868.8 100%	1.0 100%	812.2 100%	4,507.5 100%	10,189.5	69.0 100%	0.0	0.0
Outreach to Veterans and Military Families		1,980.4	7.8	67.1	356.5	2,411.8	4.0	0.0	0.0
Office of the Commissioner (414)		116.4 5%	0.0	56.9 4%	0.0	173.3	0.0	0.0	0.0
Veterans' Services (421)		1,864.0 100%	7.8 100%	10.2 100%	356.5 100%	2,238.5	4.0 100%	0.0	0.0

Note: Report uses included change records. Percentages represent percentage of component contributing to priority.