

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans Memorial Endowment (3179)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MVTM

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10.5	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1181 Vets Endow (Other)	10.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>10.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans Service License Plates (3345)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type:

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1234 LicPlates (DGF)	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** State of Alaska Telecommunications System (3273)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MSAT

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	2,535.9	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	116.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,352.9	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	270.9	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	416.3	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,692.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	291.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,400.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>291.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	25	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Land Mobile Radio (2960)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: ALMR

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	3,635.2	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	17.9	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	435.5	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,088.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,892.7	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	2,164.2	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm (DGF)	31.7	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,164.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>31.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,892.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MCOM

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,568.5	3,430.0	3,430.0	3,430.0	3,429.0	-1.0	-0.0%
2000 Travel	24.0	118.7	118.7	118.7	188.7	70.0	59.0%
3000 Services	1,186.1	1,970.2	1,970.2	1,970.2	2,068.9	98.7	5.0%
4000 Commodities	64.6	226.7	226.7	226.7	340.7	114.0	50.3%
5000 Capital Outlay	31.2	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,874.4</b>	<b>5,745.6</b>	<b>5,745.6</b>	<b>5,745.6</b>	<b>6,027.3</b>	<b>281.7</b>	<b>4.9%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	1,463.4	1,995.2	1,995.2	1,995.2	1,980.9	-14.3	-0.7%
1003 G/F Match (UGF)	90.3	325.2	325.2	325.2	323.3	-1.9	-0.6%
1004 Gen Fund (UGF)	2,127.7	2,002.9	2,002.9	2,002.9	2,289.2	286.3	14.3%
1007 I/A Rcpts (Other)	1,112.0	1,267.8	1,267.8	1,267.8	1,282.9	15.1	1.2%
1061 CIP Rcpts (Other)	81.0	154.5	154.5	154.5	151.0	-3.5	-2.3%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,218.0</b>	<b>2,328.1</b>	<b>2,328.1</b>	<b>2,328.1</b>	<b>2,612.5</b>	<b>284.4</b>	<b>12.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,193.0</b>	<b>1,422.3</b>	<b>1,422.3</b>	<b>1,422.3</b>	<b>1,433.9</b>	<b>11.6</b>	<b>0.8%</b>
<b>Federal</b>	<b>1,463.4</b>	<b>1,995.2</b>	<b>1,995.2</b>	<b>1,995.2</b>	<b>1,980.9</b>	<b>-14.3</b>	<b>-0.7%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	32	28	28	28	29	1	3.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MHLS

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	6,521.4	6,916.5	6,916.5	6,916.5	6,750.0	-166.5	-2.4%
2000 Travel	65.8	82.9	82.9	82.9	104.5	21.6	26.1%
3000 Services	3,021.3	1,152.0	1,152.0	1,152.0	1,152.0	0.0	0.0%
4000 Commodities	26.5	42.7	42.7	42.7	42.7	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,626.7	847.6	1,729.3	1,729.3	847.6	-881.7	-51.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,261.7</b>	<b>9,041.7</b>	<b>9,923.4</b>	<b>9,923.4</b>	<b>8,896.8</b>	<b>-1,026.6</b>	<b>-10.3%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	3,791.9	1,583.5	1,583.5	1,583.5	1,574.2	-9.3	-0.6%
1003 G/F Match (UGF)	2,112.4	2,091.1	2,091.1	2,091.1	2,050.0	-41.1	-2.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	21.6	21.6	100.0%
1007 I/A Rcpts (Other)	4,616.7	2,106.9	2,106.9	2,106.9	2,053.6	-53.3	-2.5%
1061 CIP Rcpts (Other)	730.0	2,860.2	2,860.2	2,860.2	2,797.4	-62.8	-2.2%
1108 Stat Desig (Other)	10.7	400.0	400.0	400.0	400.0	0.0	0.0%
1265 COVID Fed (Fed)	0.0	0.0	881.7	881.7	0.0	-881.7	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,112.4</b>	<b>2,091.1</b>	<b>2,091.1</b>	<b>2,091.1</b>	<b>2,071.6</b>	<b>-19.5</b>	<b>-0.9%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>5,357.4</b>	<b>5,367.1</b>	<b>5,367.1</b>	<b>5,367.1</b>	<b>5,251.0</b>	<b>-116.1</b>	<b>-2.2%</b>
<b>Federal</b>	<b>3,791.9</b>	<b>1,583.5</b>	<b>2,465.2</b>	<b>2,465.2</b>	<b>1,574.2</b>	<b>-891.0</b>	<b>-36.1%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	61	60	60	60	60	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MFMO

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	4,706.2	5,722.7	5,722.7	5,722.7	6,164.9	442.2	7.7%
2000 Travel	86.3	387.8	387.8	387.8	427.3	39.5	10.2%
3000 Services	6,805.8	5,841.6	5,841.6	5,841.6	6,075.5	233.9	4.0%
4000 Commodities	299.5	293.4	293.4	293.4	826.5	533.1	181.7%
5000 Capital Outlay	160.6	9.9	9.9	9.9	9.9	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,058.4</b>	<b>12,255.4</b>	<b>12,255.4</b>	<b>12,255.4</b>	<b>13,504.1</b>	<b>1,248.7</b>	<b>10.2%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	9,077.7	8,711.7	8,711.7	8,711.7	9,972.0	1,260.3	14.5%
1003 G/F Match (UGF)	2,014.0	2,283.8	2,283.8	2,283.8	2,276.8	-7.0	-0.3%
1004 Gen Fund (UGF)	299.9	267.9	267.9	267.9	266.1	-1.8	-0.7%
1005 GF/Prgm (DGF)	0.0	27.4	27.4	27.4	27.4	0.0	0.0%
1007 I/A Rcpts (Other)	499.3	778.9	778.9	778.9	776.1	-2.8	-0.4%
1061 CIP Rcpts (Other)	167.3	100.4	100.4	100.4	100.4	0.0	0.0%
1108 Stat Desig (Other)	0.2	85.3	85.3	85.3	85.3	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>2,313.9</b>	<b>2,551.7</b>	<b>2,551.7</b>	<b>2,551.7</b>	<b>2,542.9</b>	<b>-8.8</b>	<b>-0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>666.8</b>	<b>964.6</b>	<b>964.6</b>	<b>964.6</b>	<b>961.8</b>	<b>-2.8</b>	<b>-0.3%</b>
<b>Federal</b>	<b>9,077.7</b>	<b>8,711.7</b>	<b>8,711.7</b>	<b>8,711.7</b>	<b>9,972.0</b>	<b>1,260.3</b>	<b>14.5%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	48	49	49	49	54	5	10.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MAIR

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	3,437.6	3,907.5	3,907.5	3,907.5	3,872.0	-35.5	-0.9%
2000 Travel	4.6	25.1	25.1	44.2	44.2	0.0	0.0%
3000 Services	3,446.2	2,889.9	2,889.9	2,889.9	2,889.9	0.0	0.0%
4000 Commodities	192.8	299.3	299.3	280.2	280.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,081.2</b>	<b>7,121.8</b>	<b>7,121.8</b>	<b>7,121.8</b>	<b>7,086.3</b>	<b>-35.5</b>	<b>-0.5%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	5,104.4	5,130.1	5,130.1	5,130.1	5,106.6	-23.5	-0.5%
1003 G/F Match (UGF)	1,596.6	1,552.4	1,552.4	1,552.4	1,547.0	-5.4	-0.3%
1004 Gen Fund (UGF)	380.2	439.3	439.3	439.3	432.7	-6.6	-1.5%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,976.8</b>	<b>1,991.7</b>	<b>1,991.7</b>	<b>1,991.7</b>	<b>1,979.7</b>	<b>-12.0</b>	<b>-0.6%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>5,104.4</b>	<b>5,130.1</b>	<b>5,130.1</b>	<b>5,130.1</b>	<b>5,106.6</b>	<b>-23.5</b>	<b>-0.5%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	38	38	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type: MMYA

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	6,487.5	7,340.7	7,340.7	7,340.7	7,157.6	-183.1	-2.5%
2000 Travel	25.4	55.7	55.7	55.7	55.7	0.0	0.0%
3000 Services	1,316.6	1,449.6	1,449.6	1,449.6	1,449.6	0.0	0.0%
4000 Commodities	779.0	1,035.5	1,035.5	1,035.5	1,035.5	0.0	0.0%
5000 Capital Outlay	20.2	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	53.6	308.0	308.0	308.0	308.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>8,682.3</b>	<b>10,189.5</b>	<b>10,189.5</b>	<b>10,189.5</b>	<b>10,006.4</b>	<b>-183.1</b>	<b>-1.8%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	4,162.0	4,507.5	4,507.5	4,507.5	4,585.9	78.4	1.7%
1003 G/F Match (UGF)	1,167.5	1,334.2	1,334.2	1,334.2	1,303.0	-31.2	-2.3%
1004 Gen Fund (UGF)	2,959.2	3,534.6	3,534.6	3,534.6	3,044.1	-490.5	-13.9%
1005 GF/Prgm (DGF)	0.0	1.0	1.0	1.0	1.0	0.0	0.0%
1007 I/A Rcpts (Other)	393.6	682.5	682.5	682.5	942.7	260.2	38.1%
1108 Stat Desig (Other)	0.0	129.7	129.7	129.7	129.7	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>4,126.7</b>	<b>4,868.8</b>	<b>4,868.8</b>	<b>4,868.8</b>	<b>4,347.1</b>	<b>-521.7</b>	<b>-10.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>393.6</b>	<b>812.2</b>	<b>812.2</b>	<b>812.2</b>	<b>1,072.4</b>	<b>260.2</b>	<b>32.0%</b>
<b>Federal</b>	<b>4,162.0</b>	<b>4,507.5</b>	<b>4,507.5</b>	<b>4,507.5</b>	<b>4,585.9</b>	<b>78.4</b>	<b>1.7%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	69	69	69	69	69	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MVET

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	481.5	527.5	527.5	527.5	511.6	-15.9	-3.0%
2000 Travel	2.2	47.7	47.7	68.8	68.8	0.0	0.0%
3000 Services	164.3	400.8	400.8	279.7	279.7	0.0	0.0%
4000 Commodities	28.2	103.8	103.8	84.6	84.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	1,330.9	1,151.6	1,150.9	1,277.9	1,277.9	0.0	0.0%
8000 Miscellaneous	0.0	7.8	7.8	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,007.1</b>	<b>2,239.2</b>	<b>2,238.5</b>	<b>2,238.5</b>	<b>2,222.6</b>	<b>-15.9</b>	<b>-0.7%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	290.1	356.5	356.5	356.5	353.7	-2.8	-0.8%
1004 Gen Fund (UGF)	1,717.0	1,864.0	1,864.0	1,864.0	1,850.9	-13.1	-0.7%
1181 Vets Endow (Other)	0.0	10.9	10.2	10.2	10.2	0.0	0.0%
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8	7.8	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>1,717.0</b>	<b>1,864.0</b>	<b>1,864.0</b>	<b>1,864.0</b>	<b>1,850.9</b>	<b>-13.1</b>	<b>-0.7%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>7.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>10.9</b>	<b>10.2</b>	<b>10.2</b>	<b>10.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>290.1</b>	<b>356.5</b>	<b>356.5</b>	<b>356.5</b>	<b>353.7</b>	<b>-2.8</b>	<b>-0.8%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: MSAD

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	847.4	115.0	115.0	115.0	115.0	0.0	0.0%
2000 Travel	10.9	35.0	35.0	35.0	35.0	0.0	0.0%
3000 Services	5.3	175.0	175.0	175.0	175.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>863.6</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts (Other)	754.8	100.0	100.0	100.0	100.0	0.0	0.0%
1061 CIP Rcpts (Other)	103.8	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>858.6</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Wing Civil Air Patrol (526)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component  
 IRIS AP Type: P740

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	250.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>							
1004 Gen Fund (UGF)	0.0	250.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Public Safety Communication Services (APSCS) (3274)

Non-Formula Component

**RDU:** Military & Veterans Affairs (530)

IRIS AP Type:

	<b>FY2021 Actuals (18450)</b>	<b>FY2022 Conference Committee (18168)</b>	<b>FY2022 Authorized (18174)</b>	<b>FY2022 Management Plan (18175)</b>	<b>FY2023 Governor (18673)</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
1000 Personal Services	0.0	3,487.3	3,487.3	3,387.3	0.0	-3,387.3	-100.0%
2000 Travel	0.0	250.0	250.0	250.0	0.0	-250.0	-100.0%
3000 Services	0.0	5,856.7	5,856.7	5,856.7	0.0	-5,856.7	-100.0%
4000 Commodities	0.0	112.8	112.8	212.8	0.0	-212.8	-100.0%
5000 Capital Outlay	0.0	50.0	50.0	50.0	0.0	-50.0	-100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>9,756.8</b>	<b>9,756.8</b>	<b>9,756.8</b>	<b>0.0</b>	<b>-9,756.8</b>	<b>-100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	2,100.0	2,100.0	2,100.0	0.0	-2,100.0	-100.0%
1004 Gen Fund (UGF)	0.0	7,156.8	7,156.8	7,156.8	0.0	-7,156.8	-100.0%
1005 GF/Prgm (DGF)	0.0	150.0	150.0	150.0	0.0	-150.0	-100.0%
1007 I/A Rcpts (Other)	0.0	350.0	350.0	350.0	0.0	-350.0	-100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>7,156.8</b>	<b>7,156.8</b>	<b>7,156.8</b>	<b>0.0</b>	<b>-7,156.8</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>150.0</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>	<b>-150.0</b>	<b>-100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>	<b>0.0</b>	<b>-350.0</b>	<b>-100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>2,100.0</b>	<b>2,100.0</b>	<b>2,100.0</b>	<b>0.0</b>	<b>-2,100.0</b>	<b>-100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	24	24	24	0	-24	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)

Non-Formula Component

**RDU:** Alaska Aerospace Corporation (127)

IRIS AP Type: MAAC

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	902.4	986.2	986.2	986.2	958.4	-27.8	-2.8%
2000 Travel	11.6	126.8	126.8	126.8	126.8	0.0	0.0%
3000 Services	884.9	2,981.3	2,981.3	2,981.3	2,750.4	-230.9	-7.7%
4000 Commodities	55.4	26.7	26.7	26.7	26.7	0.0	0.0%
5000 Capital Outlay	64.6	7.4	7.4	7.4	7.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,918.9</b>	<b>4,128.4</b>	<b>4,128.4</b>	<b>4,128.4</b>	<b>3,869.7</b>	<b>-258.7</b>	<b>-6.3%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	902.0	2,774.2	2,774.2	2,774.2	2,772.6	-1.6	-0.1%
1061 CIP Rcpts (Other)	0.0	230.9	230.9	230.9	0.0	-230.9	-100.0%
1101 AERO Rcpts (Other)	1,016.9	1,123.3	1,123.3	1,123.3	1,097.1	-26.2	-2.3%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,016.9</b>	<b>1,354.2</b>	<b>1,354.2</b>	<b>1,354.2</b>	<b>1,097.1</b>	<b>-257.1</b>	<b>-19.0%</b>
<b>Federal</b>	<b>902.0</b>	<b>2,774.2</b>	<b>2,774.2</b>	<b>2,774.2</b>	<b>2,772.6</b>	<b>-1.6</b>	<b>-0.1%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)

Non-Formula Component

**RDU:** Alaska Aerospace Corporation (127)

IRIS AP Type: MAFM

	<b>FY2021 Actuals (18450)</b>	<b>FY2022 Conference Committee (18168)</b>	<b>FY2022 Authorized (18174)</b>	<b>FY2022 Management Plan (18175)</b>	<b>FY2023 Governor (18673)</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
1000 Personal Services	298.0	658.5	658.5	658.5	572.6	-85.9	-13.0%
2000 Travel	45.2	95.4	95.4	95.4	95.4	0.0	0.0%
3000 Services	12,954.4	5,425.7	5,425.7	5,425.7	5,268.9	-156.8	-2.9%
4000 Commodities	44.1	512.3	512.3	512.3	512.3	0.0	0.0%
5000 Capital Outlay	2,704.2	57.3	57.3	57.3	127.3	70.0	122.2%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>16,045.9</b>	<b>6,749.2</b>	<b>6,749.2</b>	<b>6,749.2</b>	<b>6,576.5</b>	<b>-172.7</b>	<b>-2.6%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	15,546.7	4,827.4	4,827.4	4,827.4	4,816.3	-11.1	-0.2%
1061 CIP Rcpts (Other)	0.0	156.8	156.8	156.8	0.0	-156.8	-100.0%
1101 AERO Rcpts (Other)	499.2	1,765.0	1,765.0	1,765.0	1,760.2	-4.8	-0.3%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>499.2</b>	<b>1,921.8</b>	<b>1,921.8</b>	<b>1,921.8</b>	<b>1,760.2</b>	<b>-161.6</b>	<b>-8.4%</b>
<b>Federal</b>	<b>15,546.7</b>	<b>4,827.4</b>	<b>4,827.4</b>	<b>4,827.4</b>	<b>4,816.3</b>	<b>-11.1</b>	<b>-0.2%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail (1077)**  
**Department of Military and Veterans Affairs**

**Component:** Unallocated Rates Adjustment (3367)

Non-Formula Component

**RDU:** Agency Unallocated (626)

IRIS AP Type:

	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	74.0	74.0	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>74.0</b>	<b>74.0</b>	<b>100.0%</b>
<b><u>Funding Sources:</u></b>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	28.9	28.9	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	28.1	28.1	100.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	0.1	0.1	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	8.5	8.5	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	5.8	5.8	100.0%
1101 AERO Rcpts (Other)	0.0	0.0	0.0	0.0	2.5	2.5	100.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	0.1	0.1	100.0%
<b><u>Funding Totals:</u></b>							
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.1</b>	<b>28.1</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>100.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16.9</b>	<b>16.9</b>	<b>100.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.9</b>	<b>28.9</b>	<b>100.0%</b>
<b><u>Positions:</u></b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%