

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Military & Veterans Affairs**

**Results Delivery Unit  
Component**

FY2021 Actuals (18450)						FY2022 Management Plan (18175)						FY2023 Governor (18673)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Military &amp; Veterans Affairs</b>																	
<b>Veterans Memorial Endowment</b>																	
0.0	0.0	10.5	0.0	10.5	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Veterans Service Lic Plates</b>																	
0.0	7.8	0.0	0.0	7.8	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>SATS</b>																	
4,400.9	0.0	291.1	0.0	4,692.0	25	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>ALMR</b>																	
2,164.2	31.7	0.0	1,892.7	4,088.6	0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0
<b>Office of the Commissioner</b>																	
2,218.0	0.0	1,193.0	1,463.4	4,874.4	32	2,328.1	0.0	1,422.3	1,995.2	5,745.6	28	2,612.5	0.0	1,433.9	1,980.9	6,027.3	29
<b>Homeland Security &amp; Emerg Mgt</b>																	
2,112.4	0.0	5,357.4	3,791.9	11,261.7	61	2,091.1	0.0	5,367.1	2,465.2	9,923.4	60	2,071.6	0.0	5,251.0	1,574.2	8,896.8	60
<b>Army Guard Facilities Maint.</b>																	
2,313.9	0.0	666.8	9,077.7	12,058.4	48	2,551.7	27.4	964.6	8,711.7	12,255.4	49	2,542.9	27.4	961.8	9,972.0	13,504.1	54
<b>Air Guard Facilities Maint.</b>																	
1,976.8	0.0	0.0	5,104.4	7,081.2	38	1,991.7	0.0	0.0	5,130.1	7,121.8	38	1,979.7	0.0	0.0	5,106.6	7,086.3	38
<b>Alaska Military Youth Academy</b>																	
4,126.7	0.0	393.6	4,162.0	8,682.3	69	4,868.8	1.0	812.2	4,507.5	10,189.5	69	4,347.1	1.0	1,072.4	4,585.9	10,006.4	69
<b>Veterans' Services</b>																	
1,717.0	0.0	0.0	290.1	2,007.1	4	1,864.0	7.8	10.2	356.5	2,238.5	4	1,850.9	7.8	10.2	353.7	2,222.6	4
<b>State Active Duty</b>																	
5.0	0.0	858.6	0.0	863.6	0	5.0	0.0	320.0	0.0	325.0	0	5.0	0.0	320.0	0.0	325.0	0
<b>AK Public Safety Communic. Svcs</b>																	
0.0	0.0	0.0	0.0	0.0	0	7,156.8	150.0	350.0	2,100.0	9,756.8	24	0.0	0.0	0.0	0.0	0.0	0
<b>RDU Total:</b>																	
<b>21,034.9</b>	<b>39.5</b>	<b>8,771.0</b>	<b>25,782.2</b>	<b>55,627.6</b>	<b>277</b>	<b>22,857.2</b>	<b>186.2</b>	<b>9,246.4</b>	<b>25,266.2</b>	<b>57,556.0</b>	<b>272</b>	<b>15,409.7</b>	<b>36.2</b>	<b>9,049.3</b>	<b>23,573.3</b>	<b>48,068.5</b>	<b>254</b>
<b>Alaska Aerospace Corporation</b>																	
<b>AK Aerospace Corp</b>																	
0.0	0.0	1,016.9	902.0	1,918.9	4	0.0	0.0	1,354.2	2,774.2	4,128.4	4	0.0	0.0	1,097.1	2,772.6	3,869.7	4

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Alaska Aerospace Corporation</b>																		
<b>AAC Facilities Maintenance</b>																		
	0.0	0.0	499.2	15,546.7	16,045.9	4	0.0	0.0	1,921.8	4,827.4	6,749.2	4	0.0	0.0	1,760.2	4,816.3	6,576.5	4
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,516.1</b>	<b>16,448.7</b>	<b>17,964.8</b>	<b>8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,276.0</b>	<b>7,601.6</b>	<b>10,877.6</b>	<b>8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,857.3</b>	<b>7,588.9</b>	<b>10,446.2</b>	<b>8</b>
<b>Agency Unallocated</b>																		
<b>Unallocated Rates Adjustment</b>																		
	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0	0.0	0.0	0.0	0	28.1	0.1	16.9	28.9	74.0	0
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>28.1</b>	<b>0.1</b>	<b>16.9</b>	<b>28.9</b>	<b>74.0</b>	<b>0</b>
<b>Dept Total:</b>	<b>21,034.9</b>	<b>39.5</b>	<b>10,287.1</b>	<b>42,230.9</b>	<b>73,592.4</b>	<b>285</b>	<b>22,857.2</b>	<b>186.2</b>	<b>12,522.4</b>	<b>32,867.8</b>	<b>68,433.6</b>	<b>280</b>	<b>15,437.8</b>	<b>36.3</b>	<b>11,923.5</b>	<b>31,191.1</b>	<b>58,588.7</b>	<b>262</b>
<b>Permanent Full Time:</b>						285						280						262
<b>Permanent Part Time:</b>						0						0						0
<b>Non Permanent:</b>						0						0						0
<b>Total Positions:</b>						<b>285</b>						<b>280</b>						<b>262</b>