

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2022 Management Plan vs FY2023 Governor	
Military & Veterans Affairs							
Veterans Memorial Endowment	10.5	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans Service Lic Plates	7.8	0.0	0.0	0.0	0.0	0.0	0.0%
SATS	4,692.0	0.0	0.0	0.0	0.0	0.0	0.0%
ALMR	4,088.6	0.0	0.0	0.0	0.0	0.0	0.0%
Office of the Commissioner	4,874.4	5,745.6	5,745.6	5,745.6	6,027.3	281.7	4.9%
Homeland Security & Emerg Mgt	11,261.7	9,041.7	9,923.4	9,923.4	8,896.8	-1,026.6	-10.3%
Army Guard Facilities Maint.	12,058.4	12,255.4	12,255.4	12,255.4	13,504.1	1,248.7	10.2%
Air Guard Facilities Maint.	7,081.2	7,121.8	7,121.8	7,121.8	7,086.3	-35.5	-0.5%
Alaska Military Youth Academy	8,682.3	10,189.5	10,189.5	10,189.5	10,006.4	-183.1	-1.8%
Veterans' Services	2,007.1	2,239.2	2,238.5	2,238.5	2,222.6	-15.9	-0.7%
State Active Duty	863.6	325.0	325.0	325.0	325.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0	0.0	0.0%
AK Public Safety Communic. Svcs	0.0	9,756.8	9,756.8	9,756.8	0.0	-9,756.8	-100.0%
RDU Total:	55,627.6	56,925.0	57,556.0	57,556.0	48,068.5	-9,487.5	-16.5%
Alaska Aerospace Corporation							
AK Aerospace Corp	1,918.9	4,128.4	4,128.4	4,128.4	3,869.7	-258.7	-6.3%
AAC Facilities Maintenance	16,045.9	6,749.2	6,749.2	6,749.2	6,576.5	-172.7	-2.6%
RDU Total:	17,964.8	10,877.6	10,877.6	10,877.6	10,446.2	-431.4	-4.0%

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Agency Unallocated							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	74.0	74.0	100.0%
RDU Total:	0.0	0.0	0.0	0.0	74.0	74.0	100.0%
Unrestricted General (UGF):	21,034.9	23,107.2	22,857.2	22,857.2	15,437.8	-7,419.4	-32.5%
Designated General (DGF):	39.5	186.2	186.2	186.2	36.3	-149.9	-80.5%
Other:	10,287.1	12,523.1	12,522.4	12,522.4	11,923.5	-598.9	-4.8%
Federal:	42,230.9	31,986.1	32,867.8	32,867.8	31,191.1	-1,676.7	-5.1%
Total Funds:	73,592.4	67,802.6	68,433.6	68,433.6	58,588.7	-9,844.9	-14.4%
Permanent Full Time:	285	280	280	280	262	-18	-6.4%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	285	280	280	280	262	-18	-6.4%