

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2021 Actuals (18450)</b>	<b>FY2022 Conference Committee (18168)</b>	<b>FY2022 Authorized (18174)</b>	<b>FY2022 Management Plan (18175)</b>	<b>FY2023 Governor (18673)</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
<b>Military &amp; Veterans Affairs</b>							
SATS	4,400.9	0.0	0.0	0.0	0.0	0.0	0.0%
ALMR	2,164.2	0.0	0.0	0.0	0.0	0.0	0.0%
Office of the Commissioner	2,218.0	2,328.1	2,328.1	2,328.1	2,612.5	284.4	12.2%
Homeland Security & Emerg Mgt	2,112.4	2,091.1	2,091.1	2,091.1	2,071.6	-19.5	-0.9%
Army Guard Facilities Maint.	2,313.9	2,551.7	2,551.7	2,551.7	2,542.9	-8.8	-0.3%
Air Guard Facilities Maint.	1,976.8	1,991.7	1,991.7	1,991.7	1,979.7	-12.0	-0.6%
Alaska Military Youth Academy	4,126.7	4,868.8	4,868.8	4,868.8	4,347.1	-521.7	-10.7%
Veterans' Services	1,717.0	1,864.0	1,864.0	1,864.0	1,850.9	-13.1	-0.7%
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Civil Air Patrol	0.0	250.0	0.0	0.0	0.0	0.0	0.0%
AK Public Safety Communic. Svc	0.0	7,156.8	7,156.8	7,156.8	0.0	-7,156.8	-100.0%
<b>RDU Total:</b>	<b>21,034.9</b>	<b>23,107.2</b>	<b>22,857.2</b>	<b>22,857.2</b>	<b>15,409.7</b>	<b>-7,447.5</b>	<b>-32.6%</b>
<b>Agency Unallocated</b>							
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	28.1	28.1	100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28.1</b>	<b>28.1</b>	<b>100.0%</b>
<b>Unrestricted General (UGF):</b>	<b>21,034.9</b>	<b>23,107.2</b>	<b>22,857.2</b>	<b>22,857.2</b>	<b>15,437.8</b>	<b>-7,419.4</b>	<b>-32.5%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>21,034.9</b>	<b>23,107.2</b>	<b>22,857.2</b>	<b>22,857.2</b>	<b>15,437.8</b>	<b>-7,419.4</b>	<b>-32.5%</b>