

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	5,745.6	3,430.0	118.7	1,970.2	226.7	0.0	0.0	0.0	28	0	0
1002 Fed Rcpts		1,995.2										
1003 G/F Match		325.2										
1004 Gen Fund		2,002.9										
1007 I/A Rcpts		1,267.8										
1061 CIP Rcpts		154.5										
Subtotal		5,745.6	3,430.0	118.7	1,970.2	226.7	0.0	0.0	0.0	28	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.8										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.8												
FY2023 Salary and Benefit Adjustments												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1003 G/F Match		0.5										
1004 Gen Fund		4.3										
1007 I/A Rcpts		3.8										
1061 CIP Rcpts		0.4										
Includes: FY2023 Supervisory Unit 1% COLA: \$9.2												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$0.9												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.5										
1003 G/F Match		0.6										
1004 Gen Fund		4.5										
1007 I/A Rcpts		4.6										
1061 CIP Rcpts		0.4										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$11.6												
FY2023 Confidential Employees Association Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		0.1										
1004 Gen Fund		0.9										
1007 I/A Rcpts		0.4										
1061 CIP Rcpts		0.1										

FY2023 Change Confidential Employees Association CEA (KK) - Health Insurance from \$1,555 to \$1,685 per member; SBS, and Risk Management Rates: \$1.5

FY2023 General Government Unit SBS and Risk Management Rate Changes

SalAdj		-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.2										
1004 Gen Fund		-0.2										
1007 I/A Rcpts		-0.3										

FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-0.7

FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)

SalAdj		-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-16.8										
1003 G/F Match		-3.0										
1004 Gen Fund		-52.5										
1007 I/A Rcpts		-34.1										
1061 CIP Rcpts		-4.4										

Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-110.8

Expand Alaska State Defense Force

Inc		400.2	81.5	100.0	104.7	114.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		359.5										
1007 I/A Rcpts		40.7										

The Department of Military and Veterans Affairs is expanding the Alaska State Defense Force (ASDF) to increase community emergency capacity and resiliency, meet Alaska's needs in a changing Arctic, and engage remote communities utilizing a voluntary military force.

Participation in the Alaska State Defense Force is a state responsibility that enhances responsible citizenship, nurtures and develops community leadership, increases emergency management capacity, and strengthens community resiliency.

The following position is added to facilitate ASDF expansion:

- Full-time Administrative Assistant 2 (09-#009), range 14, located at Joint Base Elmendorf-Richardson

Reduce Authority Due to Efficiencies

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Dec	-36.0	0.0	-30.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
Totals		6,027.3	3,429.0	188.7	2,068.9	340.7	0.0	0.0	0.0	29	0	0

Utilizing technology such as Zoom and Microsoft TEAMS will allow the department to reduce non-mandatory travel and decrease travel costs. Additional efficiencies will result in a reduction in non-discretionary spending within the Office of the Commissioner.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	9,041.7	6,916.5	82.9	1,152.0	42.7	0.0	847.6	0.0	60	0	0
1002 Fed Rcpts		1,583.5										
1003 G/F Match		2,091.1										
1007 I/A Rcpts		2,106.9										
1061 CIP Rcpts		2,860.2										
1108 Stat Desig		400.0										
American Rescue Plan Emergency Management Grant Sec21 Ch1 SSSLA2021 P118 L2 (HB69) (FY21-FY24)												
(Language)	CarryFwd	881.7	0.0	0.0	0.0	0.0	0.0	881.7	0.0	0	0	0
1265 COVID Fed		881.7										
Grants to emergency management agencies with the resources required for implementation of the National Preparedness System and works toward the National Preparedness Goal of a secure and resilient nation.												
The amount listed is an estimate based on information available at the time of budget release, and will be updated upon grant award.												
American Rescue Plan Act: Title II - Committee on Health, Education, Labor, and Pensions, Subtitle A - Education Matters, Section 2003												
Subtotal		9,923.4	6,916.5	82.9	1,152.0	42.7	0.0	1,729.3	0.0	60	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse American Rescue Plan Emergency Management Grant Sec21 Ch1 SSSLA2021 P118 L2 (HB69) (FY21-FY24)												
(Language)	OTI	-881.7	0.0	0.0	0.0	0.0	0.0	-881.7	0.0	0	0	0
1265 COVID Fed		-881.7										
Reverse one-time federal authority for funding received from the American Rescue Plan Act of 2021 (P.L. 117-2).												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		0.7										
1061 CIP Rcpts		0.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.4												
FY2023 Salary and Benefit Adjustments												
	SalAdj	23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.6										
1003 G/F Match		6.1										
1007 I/A Rcpts		4.8										
1061 CIP Rcpts		10.8										

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RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Includes: FY2023 Supervisory Unit 1% COLA: \$19.1												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$4.2												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.0										
1003 G/F Match		7.6										
1007 I/A Rcpts		6.4										
1061 CIP Rcpts		14.0										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$30.0												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	-1.9	-1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.1										
1003 G/F Match		-0.4										
1007 I/A Rcpts		-0.7										
1061 CIP Rcpts		-0.7										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-1.9												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.7										
1003 G/F Match		1.7										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$3.4												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-222.7	-222.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-14.5										
1003 G/F Match		-56.8										
1007 I/A Rcpts		-63.8										
1061 CIP Rcpts		-87.6										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-222.7												
Emergency Response Travel for Undeclared Incidents												
	Inc	21.6	0.0	21.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.6										

Deploy operations and response staff to jurisdictions that are experiencing a potential disaster incident or event in order to gain first-hand knowledge of the

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Component: Homeland Security and Emergency Management (2657)

RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
event and the effects. If the event is subsequently declared a state disaster, the Disaster Relief Fund will cover the travel expenses. If a state disaster reaches the level of a federal disaster, the State typically sees a reimbursement of 75% of those travel costs.													
		Totals	8,896.8	6,750.0	104.5	1,152.0	42.7	0.0	847.6	0.0	60	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	12,255.4	5,722.7	387.8	5,841.6	293.4	9.9	0.0	0.0	49	0	0
1002 Fed Rcpts		8,711.7										
1003 G/F Match		2,283.8										
1004 Gen Fund		267.9										
1005 GF/Prgm		27.4										
1007 I/A Rcpts		778.9										
1061 CIP Rcpts		100.4										
1108 Stat Desig		85.3										
Subtotal		12,255.4	5,722.7	387.8	5,841.6	293.4	9.9	0.0	0.0	49	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		1.1										
1004 Gen Fund		0.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.1										
1003 G/F Match		0.4										
1004 Gen Fund		0.4										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.9												
FY2023 Salary and Benefit Adjustments												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.2										
1003 G/F Match		0.3										
1004 Gen Fund		0.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$4.8												
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes												
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.7										
1003 G/F Match		-0.2										
1007 I/A Rcpts		-0.3										

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$-1.2												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
	SalAdj	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		39.9										
1003 G/F Match		13.2										
1004 Gen Fund		2.3										
1007 I/A Rcpts		15.6										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$71.0												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-1.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-183.3	-183.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-138.2										
1003 G/F Match		-21.8										
1004 Gen Fund		-5.2										
1007 I/A Rcpts		-18.1										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-183.3												
Add Maintenance Generalist - Journey (09-#004) for Maintenance Support												
	Inc	113.1	88.5	7.9	10.7	6.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		113.1										
Add a Maintenance Generalist to perform maintenance, repairs, and new installations in a commercial maintenance environment throughout State and Federally owned facilities to provide necessary maintenance support for the additional buildings located in Joint Base Elmendorf-Richardson. The position is 100% federally funded.												
- Maintenance Generalist – Journey (09-#004), range 54, located in Joint Base Elmendorf-Richardson												
Add Building Management Specialist (09-#005) for Construction Contract Development and Acquisition												
	Inc	135.8	111.2	7.9	10.7	6.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		135.8										
Add a Building Management Specialist to perform construction contract development and acquisition in order to ensure adherence to current federal fiscal law and department requirements. This position will ensure project management; contract solicitation; and oversight of construction, maintenance, repair,												

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										PFT	PPT	NP
modifications, and demolition projects are followed for State and Federally supported facility construction contracts.												
- Building Management Specialist (09-#005), range 19, located in Joint Base Elmendorf-Richardson												
Add Two Environmental Program Specialists for Facilities Maintenance												
	Inc	271.6	222.5	15.8	21.3	12.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts		271.6										
Add two Environmental Program Specialists to manage various water resources programs; develop external training programs; administer environmental section individual training plans; and manage initial, interim, and long-term spills of hazardous waste by the Alaska Army National Guard or their facilities.												
The following positions are added:												
- Full-time Environmental Program Specialist 3 (09-#006), range 18, located in Joint Base Elmendorf-Richardson												
- Full-time Environmental Program Specialist 4 (09-#007), range 20, located in Joint Base Elmendorf-Richardson												
Add Planner 3 (09-#008) for Facilities Management												
	Inc	147.1	122.5	7.9	10.7	6.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		147.1										
Add a Planner to assist the Division Director and Building Management Superintendent with supervising and managing facilities. The position is 100% federally funded.												
- Planner 3 (09-#008), range 19, located at Joint Base Elmendorf-Richardson												
United States Property and Fiscal Office Maintenance and Operations												
	Inc	183.6	0.0	0.0	180.5	3.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		183.6										
Federal authority needed to cover operating and maintenance costs associated with the new United States Property and Fiscal Office building. The United States Property and Fiscal Office's duties are to receive and account for all funds and property of the United States Government in the possession of the National Guard.												
Office Furniture Requirements												
	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		500.0										
Federal authority needed to fulfill furniture requirements associated with building maintenance and lifecycle requirements throughout all Army National Guard buildings. Furniture will be purchased via state procurement processes which is the most economically feasible way to provide furniture to Army Guard buildings.												
Totals		13,504.1	6,164.9	427.3	6,075.5	826.5	9.9	0.0	0.0	54	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	7,121.8	3,907.5	25.1	2,889.9	299.3	0.0	0.0	0.0	38	0	0
1002 Fed Rcpts		5,130.1										
1003 G/F Match		1,552.4										
1004 Gen Fund		439.3										
Subtotal		7,121.8	3,907.5	25.1	2,889.9	299.3	0.0	0.0	0.0	38	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	19.1	0.0	-19.1	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to cover anticipated travel costs. The remaining commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		7,121.8	3,907.5	44.2	2,889.9	280.2	0.0	0.0	0.0	38	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.4												
FY2023 Salary and Benefit Adjustments												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
Includes: FY2023 Supervisory Unit 1% COLA: \$1.0												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.4												
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes												
	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.0										
1003 G/F Match		-0.4										
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$-1.4												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
	SalAdj	85.7	85.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		64.3										
1003 G/F Match		21.4										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$85.7												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-0.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-123.3	-123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-86.5										
1003 G/F Match		-26.4										
1004 Gen Fund		-10.4										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-123.3												
Totals		7,086.3	3,872.0	44.2	2,889.9	280.2	0.0	0.0	0.0	38	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	10,189.5	7,340.7	55.7	1,449.6	1,035.5	0.0	308.0	0.0	69	0	0
1002 Fed Rcpts		4,507.5										
1003 G/F Match		1,334.2										
1004 Gen Fund		3,534.6										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		682.5										
1108 Stat Desig		129.7										
Subtotal		10,189.5	7,340.7	55.7	1,449.6	1,035.5	0.0	308.0	0.0	69	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.0										
1003 G/F Match		0.1										
1004 Gen Fund		0.3										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.4												
FY2023 Salary and Benefit Adjustments												
	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.6										
1003 G/F Match		1.9										
1004 Gen Fund		3.9										
1007 I/A Rcpts		0.9										
Includes: FY2023 Supervisory Unit 1% COLA: \$8.6												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$3.7												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1003 G/F Match		2.3										
1004 Gen Fund		4.4										
1007 I/A Rcpts		1.5										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$14.4												
FY2023 General Government Unit SBS and Risk Management Rate Changes												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	SalAdj	-2.3	-2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.3										
1003 G/F Match		-0.4										
1004 Gen Fund		-0.6										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-2.3												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
	SalAdj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.3										
1003 G/F Match		1.1										
1004 Gen Fund		8.2										
1007 I/A Rcpts		11.3										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$23.9												
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes												
	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.1										
1004 Gen Fund		-0.1										
1007 I/A Rcpts		-0.2										
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$-0.4												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-232.4	-232.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-112.3										
1003 G/F Match		-36.2										
1004 Gen Fund		-67.6										
1007 I/A Rcpts		-16.3										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-232.4												
Align Authority with Department of Education and Early Development USDA Child Nutrition Grant												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-263.0										
1007 I/A Rcpts		263.0										

The Alaska Military Youth Academy (AMYA) is reimbursed for dining operations staff personal services costs through a United States Department of Agriculture (USDA) grant with the Department of Education and Early Development (DEED). As a result, personal services expenditures will reflect the amount billed to the Department of Education's Child Nutrition Grant in SFY2021 to align with USDA grant reimbursements.

Leverage Federal Reimbursement for Utilities Expenditures

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		176.0										
1004 Gen Fund		-176.0										
The Master Cooperative Agreement (MCA) allows for direct cost reimbursement of utility costs which allows the division to shift expenditures from UGF to Federal.												
	Totals	10,006.4	7,157.6	55.7	1,449.6	1,035.5	0.0	308.0	0.0	69	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Veterans' Memorial Endowment Sec62a Ch1 SSSLA2021 P144 L5 (HB69)												
(Language)	ConfC(L)	18.7	0.0	0.0	0.0	0.0	0.0	10.9	7.8	0	0	0
1181 Vets Endow		10.9										
1234 LicPlates		7.8										
Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2022.												
FY2022 Conference Committee												
	ConfCom	2,220.5	527.5	47.7	400.8	103.8	0.0	1,140.7	0.0	4	0	0
1002 Fed Rcpts		356.5										
1004 Gen Fund		1,864.0										
Align Alaska Veterans' Memorial Endowment Fund with Actual Balance												
(Language)	Misadj	-0.7	0.0	0.0	0.0	0.0	0.0	-0.7	0.0	0	0	0
1181 Vets Endow		-0.7										
Adjust the appropriation made in Sec. 30 Chapter No. 8 P93 L18 (HB205) for costs associated with veterans' memorials as outlined in AS 37.14.730(b) to the actual amount available for appropriation, which is \$10,115.												
Sec. 62. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2019, June 30, 2020, and June 30, 2021, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2022.												
Subtotal		2,238.5	527.5	47.7	400.8	103.8	0.0	1,150.9	7.8	4	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	21.1	-121.1	-19.2	0.0	127.0	-7.8	0	0	0
Transfer authority from services and commodities to cover anticipated travel and grant costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		2,238.5	527.5	68.8	279.7	84.6	0.0	1,277.9	0.0	4	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Reverse Veterans' Memorial Endowment												
(Language)	OTI	-18.0	0.0	0.0	0.0	0.0	-7.8	-10.2	0.0	0	0	0
1181 Vets Endow		-10.2										
1234 LicPlates		-7.8										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse FY2022 language appropriation.												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.4												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-0.2												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-17.1	-17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.8										
1004 Gen Fund		-14.3										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-17.1												
Restore Veterans' Memorial Endowment												
(Language)	Languag	18.0	0.0	0.0	0.0	0.0	7.8	10.2	0.0	0	0	0
	e											
1181 Vets Endow		10.2										
1234 LicPlates		7.8										
*Sec. 22. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022, estimated to be \$10,866, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2023.												
(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2023, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2023.												
Totals		2,222.6	511.6	68.8	279.7	84.6	0.0	1,277.9	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Wing Civil Air Patrol (526)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
1004 Gen Fund	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		250.0										
Remove Civil Air Patrol Funding												
1004 Gen Fund	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
		-250.0										
Eliminates the state funding associated with the Alaska Wing Civil Air Patrol (CAP).												
Funding for this program was reduced in FY2019 by approximately one-third, accompanied by intent language stating that CAP would be expected to seek funding from other (non-State) sources beginning FY2020 and forward. This action stays with that intent and maintains the reduction of State support of this program.												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Public Safety Communication Services (APSCS) (3274)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	9,756.8	3,487.3	250.0	5,856.7	112.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts		2,100.0										
1004 Gen Fund		7,156.8										
1005 GF/Prgm		150.0										
1007 I/A Rcpts		350.0										
Subtotal		9,756.8	3,487.3	250.0	5,856.7	112.8	50.0	0.0	0.0	24	0	0
***** Changes From FY2022 Authorized To FY2022 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-100.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated commodities costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		9,756.8	3,387.3	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Salary and Benefit Adjustments												
	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.2										
Includes: FY2023 Supervisory Unit 1% COLA: \$8.4												
FY2023 SU BU - Supervisory Employees (SS) 1% COLA: \$1.8												
FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.8										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$8.8												
FY2023 General Government Unit SBS and Risk Management Rate Changes												
	SalAdj	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.4										
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-0.4												
FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes												
	SalAdj	-0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Public Safety Communication Services (APSCS) (3274)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$-0.7												
FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments												
	SalAdj	40.7	40.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.7										
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$40.7												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-112.3	-112.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-112.3										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-112.3												
Transfer Alaska Public Safety Communication Services to Department of Public Safety for Mission Alignment												
	Atrout	-9,703.1	-3,333.6	-250.0	-5,856.7	-212.8	-50.0	0.0	0.0	-24	0	0
1002 Fed Rcpts		-2,100.0										
1004 Gen Fund		-7,103.1										
1005 GF/Prgm		-150.0										
1007 I/A Rcpts		-350.0										
Transfer the Alaska Public Safety Communication Services (APSCS), previously the State of Alaska Telecommunications System (SATS) and Alaska Land Mobile Radio (ALMR), to the Department of Public Safety (DPS) which more accurately reflects the responsibilities of ASPCS.												
The APSCS provides the infrastructure for public safety and law enforcement entities to communicate with each other. This function is more aligned with DPS' mission to ensure public safety. The APSCS is already co-located with DPS. The Department of Public Safety has an existing division that can seamlessly take on the responsibilities of APSCS.												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	4,128.4	986.2	126.8	2,981.3	26.7	7.4	0.0	0.0	4	0	0
1002 Fed Rcpts		2,774.2										
1061 CIP Rcpts		230.9										
1101 AERO Rcpts		1,123.3										
Subtotal		4,128.4	986.2	126.8	2,981.3	26.7	7.4	0.0	0.0	4	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.4										
1101 AERO Rcpts		5.9										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$6.3												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-34.1	-34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.0										
1101 AERO Rcpts		-32.1										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-34.1												
Align Authority with Anticipated Revenue and Expenditures												
	Dec	-230.9	0.0	0.0	-230.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-230.9										
Decrease capital interagency receipt authority to align with anticipated revenue and expenditures based on prior year actuals.												
Totals		3,869.7	958.4	126.8	2,750.4	26.7	7.4	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Alaska Aerospace Corporation Facilities Maintenance (2362)
RDU: Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
	ConfCom	6,749.2	658.5	95.4	5,425.7	512.3	57.3	0.0	0.0	4	0	0
1002 Fed Rcpts		4,827.4										
1061 CIP Rcpts		156.8										
1101 AERO Rcpts		1,765.0										
Subtotal		6,749.2	658.5	95.4	5,425.7	512.3	57.3	0.0	0.0	4	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes												
	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.1										
1101 AERO Rcpts		1.7										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.8												
FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)												
	SalAdj	-21.7	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-15.2										
1101 AERO Rcpts		-6.5										
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-21.7												
Align Authority with Anticipated Revenue and Expenditures												
	Dec	-156.8	0.0	0.0	-156.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-156.8										
Decrease capital interagency receipt authority to align with anticipated revenue and expenditures based on prior year actuals.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-70.0	0.0	0.0	0.0	70.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated capital outlay costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Totals		6,576.5	572.6	95.4	5,268.9	512.3	127.3	0.0	0.0	4	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Unallocated Rates Adjustment (3367)
RDU: Agency Unallocated (626)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Administrative Systems Rate Adjusted Base Change												
	RateAdj	-14.0	0.0	0.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-7.0										
1004 Gen Fund		-5.1										
1007 I/A Rcpts		-0.9										
1061 CIP Rcpts		-0.5										
1101 AERO Rcpts		-0.4										
1108 Stat Desig		-0.1										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Administrative Systems Upgrade Ongoing Cost Increases

	RateAdj	32.8	0.0	0.0	32.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		16.3										
1004 Gen Fund		12.0										
1005 GF/Prgm		0.1										
1007 I/A Rcpts		1.9										
1061 CIP Rcpts		1.2										
1101 AERO Rcpts		1.0										
1108 Stat Desig		0.3										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Human Resources Rate Adjusted Base Change

	RateAdj	-39.2	0.0	0.0	-39.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-14.6										
1004 Gen Fund		-14.9										
1007 I/A Rcpts		-5.0										
1061 CIP Rcpts		-3.4										
1101 AERO Rcpts		-1.3										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

FY2023 Human Resources Rate AspireAlaska

	RateAdj	9.2	0.0	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.4										
1004 Gen Fund		3.5										
1007 I/A Rcpts		1.2										
1061 CIP Rcpts		0.8										
1101 AERO Rcpts		0.3										

This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Unallocated Rates Adjustment (3367)
RDU: Agency Unallocated (626)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change												
	RateAdj	9.1	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.3										
1004 Gen Fund		3.5										
1007 I/A Rcpts		1.2										
1061 CIP Rcpts		0.8										
1101 AERO Rcpts		0.3										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase												
	RateAdj	25.5	0.0	0.0	25.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.5										
1004 Gen Fund		9.7										
1007 I/A Rcpts		3.2										
1061 CIP Rcpts		2.2										
1101 AERO Rcpts		0.9										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Office of Information Technology Core Services Rate Software Increases												
	RateAdj	56.3	0.0	0.0	56.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		20.8										
1004 Gen Fund		21.5										
1007 I/A Rcpts		7.2										
1061 CIP Rcpts		4.9										
1101 AERO Rcpts		1.9										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
FY2023 Office of Information Technology Other Non-Core Adjusted Base												
	RateAdj	-5.7	0.0	0.0	-5.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.8										
1004 Gen Fund		-2.1										
1007 I/A Rcpts		-0.3										
1061 CIP Rcpts		-0.2										
1101 AERO Rcpts		-0.2										
1108 Stat Desig		-0.1										
This change will be allocated across the department's programs in accordance with the department's approved cost allocation processes.												
Totals		74.0	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Military and Veterans Affairs

Component: Unallocated Rates Adjustment (3367)

RDU: Agency Unallocated (626)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP