

# **State of Alaska FY2023 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Army Guard Facilities Maintenance Component Budget Summary**

**Component: Army Guard Facilities Maintenance**

**Contribution to Department's Mission**

The Alaska Army National Guard (AKARNG) responded to COVID-19 requests for assistance (RFAs) from the State of Alaska through collaboration with Joint Task Force—Alaska (JTF-AK) and other entities. The Army Guard provided over 100 volunteers in locations across the state. Soldiers volunteered their time to support the distribution of goods at local food banks, the distribution of logistics as requested by the State, conducted COVID testing at the Anchorage International Airport, provided contact tracers to the Department of Health and Social Services offices across the state, prepared meals at Beans Café, and provided volunteers to Division of Elections at rural polling locations that were short staffed. Four armories were also provided for various communities to utilize during the pandemic. Soldiers and units continue to prepare for, plan, and conduct contingency operations in order to respond to other natural disasters, such as wildland fires and floods.

The 207<sup>th</sup> Aviation Battalion supported civil authorities by conducting 15 search and rescue missions (51.2 hours) and was credited with 17 saves. The unit also flew 86.6 hours in support of the Colony Glacier recovery mission. Their aviators have supported this operation since 2012, when a Blackhawk crew on a routine training flight discovered a C-124 Globemaster cargo plane that crashed in November 1952 with 52 service members aboard. Additionally, the 103<sup>rd</sup> Civil Support Team (CST) conducted an operational mission in support of the Drug Enforcement Agency's (DEA) processing of a fentanyl lab in Anchorage. CST members surveyed the area to identify toxins, which allowed the DEA personnel to safely gather evidence then clean up the site.

The Construction and Facilities Management Office (CFMO) divested 27 sites since initiation of the divestiture program. This initiative benefits the AKARNG by cleaning up decades of real estate actions, has helped with National Guard Bureau audit compliance, enabled authorization for new construction, corrected real property records, and provided facilities to local communities in rural Alaska.

The AKARNG partnered with the State Board of Education and Early Development to approve a regulation authorizing Alaskan students to receive high school credit for completing Basic Training and Advanced Individual Training. The regulation augments the state's efforts in workforce development; provides paid employment to students for their participation in training, offers additional college funding options for students; creates alternative career pathways for students who choose not to attend college; and provides additional opportunities that are not easily available and accessible to students in rural and remote areas.

**Major Component Accomplishments in 2021**

In 2021, the Alaska Army National Guard (AKARNG) exceeded its recruiting, retention, and end strength missions, a direct result of organizational leadership emphasis on creating a positive command climate.

The AKARNG deployed 40 Soldiers to Washington, D.C. in support of the 59th Presidential Inauguration. The AKARNG joined approximately 21,000 National Guard Soldiers and Airmen from the other 53 States and Territories in supporting the peaceful and safe inauguration of the incoming Commander-in-Chief. Additionally, 17 Soldiers deployed to Roseland, Louisiana in September 2021 in support of Hurricane Ida recovery efforts. The Soldiers assisted in distributing food and water and providing security.

In April 2021, A Company, Aviation Battalion deployed in support of Operation Inherent Resolve to provide UH-60 rotary wing Medical Evacuation support in Kuwait, Jordan, Iraq, and Syria. In May 2021, the 297th Regional Support Group re-deployed from Poland where they provided base support of eleven bases that host rotational U.S., Polish, and other North Atlantic Treaty Organization forces participating in the Atlantic Resolve mission. In July 2021, C Company, Aviation Battalion deployed to Kuwait to provide C-12 fixed wing aircraft support. Additionally, in 2021, the AKARNG continued support of its Mongolian partners in Afghanistan with a liaison team as leadership and training mentors. This marked the end of an 18-year combat mission partnership due to the United States' and Mongolia's departure from Afghanistan.

This year, the United States Property and Fiscal Office won the Chief of Staff of the Army Supply Excellence Award. In addition, the AKARNG Combined Support Maintenance Shop placed third in the nation in the Chief of Staff of the Army Award for Maintenance Excellence competition.

### **Key Component Challenges**

The Camp Carroll Readiness Center Military Construction project is scheduled to be complete in Federal Fiscal Year 2026. Operations and maintenance costs for the new facility, starting in the SFY 26/27 timeframe are, tentatively projected to cost \$235,000 annually. The new construction also generates a requirement of at least two more Maintenance Generalist - Journey PCNs (Range 54) at an estimated cost of \$270,000 annually. Both the above costs are 75/25 splits, so the States costs are estimated at approximately \$58,750 for operations and maintenance, and \$67,500 for the two new PCNs. Federal Receipt Authority for DMVA will need to increase by \$505,000. There is no capital funding required of the State for construction of this project, as it is 100 percent federally funded.

### **Significant Changes in Results to be Delivered in FY2023**

AKARNG will complete all previously started Environmental National Environmental Policy Act (NEPA) and Section 106 Cultural Resource actions in SFY23.

AKARNG will continue to request approval and resources for future military construction projects on Bryant Army Airfield (BAAF). This includes an aircraft maintenance hangar to provide hangar space and specialized work areas; a water system utility infrastructure project to support the fire suppression systems on BAAF; a National Guard Readiness Center to provide aviation units with administrative, training and storage space that typically comes with a Readiness Center instead of using hangar space; and an Airfield Operations building for the Airfield Operations Activity to effectively run air operations.

### **Statutory and Regulatory Authority**

AS 26                    Military Affairs and Veterans  
AS 36.30                State Procurement Code  
2 AAC 12                State Procurement Regulations

State of Alaska Administrative Manual  
State of Alaska Contract Award Manual

Title 10 US Code, Sec 133                    Armed Forces Procurement and Contract Law  
Title 31 US Code, Sec 6301-08                Cooperative Agreements and Administrative Requirements  
Title 32 US Code, Sec 106-107                National Guard Annual Appropriations and Availability of Appropriations

Army Regs 130-400 Sec V                    Organization and Function of National Guard Bureau and Logistical Policies for Support

Natl Guard Regulations 5-1/63-101                Regulations for Support Agreements  
Natl Guard Regulation 420-10                    Regulations pertaining to Rental and Leasing of Facilities

<b>Contact Information</b>
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Army Guard Facilities Maintenance Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2022 Management Plan	FY2023 Governor		
Full-time	49	54	Annual Salaries	3,660,974
Part-time	0	0	COLA	5,630
Nonpermanent	0	0	Premium Pay	79,125
			Annual Benefits	2,433,787
			<i>Less 0.24% Vacancy Factor</i>	<i>(14,616)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>49</b>	<b>54</b>	<b>Total Personal Services</b>	<b>6,164,900</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 3	2	0	0	0	2
Administrative Officer 2	1	0	0	0	1
Airport Leasing Specialist 2	1	0	0	0	1
Bldg Maint Supt	2	0	0	0	2
Building Management Specialist	7	0	0	0	7
C Rs Mg Nat Lia	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Env Prgm Mgr 1	1	0	0	0	1
Env Prgm Spec 3	6	0	0	0	6
Env Prgm Spec 4	2	0	0	0	2
Er Mgmt Spec 2	1	0	0	0	1
Gis Analyst 3	1	0	0	0	1
Maint Gen Jrny	8	0	0	0	8
Mt/Gen Sub 1	1	0	0	0	1
Mt/Gen Sub 2	3	0	0	0	3
Mts/Bfc Frmn	1	0	0	0	1
Mts/Bfc Jrny 1	0	0	0	2	2
Mts/Bfc Jrny 2	3	0	0	0	3
Mts/EI Jrny 2	5	0	0	0	5
Office Assistant 2	1	0	0	0	1
Planner 2	1	0	0	0	1
Planner 3	1	0	0	0	1
Stock & Parts Services 3	1	0	0	0	1
<b>Totals</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>54</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Non-Formula Component

	<b>FY2021 Actuals</b>	<b>FY2022 Conference Committee</b>	<b>FY2022 Authorized</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	<b>FY2022 Management Plan vs FY2023 Governor</b>	
71000 Personal Services	4,706.2	5,722.7	5,722.7	5,722.7	6,164.9	442.2	7.7%
72000 Travel	86.3	387.8	387.8	387.8	427.3	39.5	10.2%
73000 Services	6,805.8	5,841.6	5,841.6	5,841.6	6,075.5	233.9	4.0%
74000 Commodities	299.5	293.4	293.4	293.4	826.5	533.1	181.7%
75000 Capital Outlay	160.6	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,058.4</b>	<b>12,255.4</b>	<b>12,255.4</b>	<b>12,255.4</b>	<b>13,504.1</b>	<b>1,248.7</b>	<b>10.2%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	9,077.7	8,711.7	8,711.7	8,711.7	9,972.0	1,260.3	14.5%
1003 G/F Match (UGF)	2,014.0	2,283.8	2,283.8	2,283.8	2,276.8	-7.0	-0.3%
1004 Gen Fund (UGF)	299.9	267.9	267.9	267.9	266.1	-1.8	-0.7%
1005 GF/Prgm (DGF)	0.0	27.4	27.4	27.4	27.4	0.0	0.0%
1007 I/A Rcpts (Other)	499.3	778.9	778.9	778.9	776.1	-2.8	-0.4%
1061 CIP Rcpts (Other)	167.3	100.4	100.4	100.4	100.4	0.0	0.0%
1108 Stat Desig (Other)	0.2	85.3	85.3	85.3	85.3	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>2,313.9</b>	<b>2,551.7</b>	<b>2,551.7</b>	<b>2,551.7</b>	<b>2,542.9</b>	<b>-8.8</b>	<b>-0.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>27.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>666.8</b>	<b>964.6</b>	<b>964.6</b>	<b>964.6</b>	<b>961.8</b>	<b>-2.8</b>	<b>-0.3%</b>
<b>Federal Funds</b>	<b>9,077.7</b>	<b>8,711.7</b>	<b>8,711.7</b>	<b>8,711.7</b>	<b>9,972.0</b>	<b>1,260.3</b>	<b>14.5%</b>
<b>Positions:</b>							
Permanent Full Time	48	49	49	49	54	5	10.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
<b>FY2022 Conference Committee</b>												
	ConfCom	12,255.4	5,722.7	387.8	5,841.6	293.4	9.9	0.0	0.0	49	0	0
1002 Fed Rcpts		8,711.7										
1003 G/F Match		2,283.8										
1004 Gen Fund		267.9										
1005 GF/Prgm		27.4										
1007 I/A Rcpts		778.9										
1061 CIP Rcpts		100.4										
1108 Stat Desig		85.3										
<b>Subtotal</b>		<b>12,255.4</b>	<b>5,722.7</b>	<b>387.8</b>	<b>5,841.6</b>	<b>293.4</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>0</b>	<b>0</b>
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
<b>FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		1.1										
1004 Gen Fund		0.4										
FY2023 Change Partially Exempt & Exempt Executive (EE) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$1.5												
<b>FY2023 Supervisory Employees Health Insurance, SBS, and Risk Management Rate Changes</b>												
	SalAdj	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.1										
1003 G/F Match		0.4										
1004 Gen Fund		0.4										
FY2023 Change Supervisory Employees (SS) - Health Insurance from \$1,555 to \$1,685; SBS and Risk Management Rates: \$5.9												
<b>FY2023 Salary and Benefit Adjustments</b>												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.2										
1003 G/F Match		0.3										
1004 Gen Fund		0.3										
Includes: FY2023 Supervisory Unit 1% COLA: \$4.8												
<b>FY2023 Labor, Trades, and Crafts SBS and Risk Management Rate Changes</b>												
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.7										
1003 G/F Match		-0.2										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans Affairs**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
1007 I/A Rcpts		-0.3											
FY2023 Change Labor, Trades, and Crafts LTC (LL) - SBS and Risk Management Rates: \$-1.2													
<b>FY2023 Labor, Trades, and Crafts Salary and Benefit Adjustments</b>													
	SalAdj	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		39.9											
1003 G/F Match		13.2											
1004 Gen Fund		2.3											
1007 I/A Rcpts		15.6											
FY2023 Labor, Trades, and Crafts 3.25% COLA: \$71.0													
<b>FY2023 General Government Unit SBS and Risk Management Rate Changes</b>													
	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.2											
FY2023 Change General Government Unit (GG, GP, GY, GZ) - SBS, and Risk Management Rates: \$-1.2													
<b>FY2023 PERS Actuarial Rate Adjustment to 24.79% Ch9 SLA2021 (SB55)</b>													
	SalAdj	-183.3	-183.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-138.2											
1003 G/F Match		-21.8											
1004 Gen Fund		-5.2											
1007 I/A Rcpts		-18.1											
Includes: FY2023 Adjustment for PERS Alaska Retirement Management (ARM) Board Approved Rate of 24.79% (from 30.11%): \$-183.3													
<b>Add Maintenance Generalist - Journey (09-#004) for Maintenance Support</b>													
	Inc	113.1	88.5	7.9	10.7	6.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		113.1											
Add a Maintenance Generalist to perform maintenance, repairs, and new installations in a commercial maintenance environment throughout State and Federally owned facilities to provide necessary maintenance support for the additional buildings located in Joint Base Elmendorf-Richardson. The position is 100% federally funded.													
- Maintenance Generalist – Journey (09-#004), range 54, located in Joint Base Elmendorf-Richardson													
<b>Add Building Management Specialist (09-#005) for Construction Contract Development and Acquisition</b>													
	Inc	135.8	111.2	7.9	10.7	6.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts		135.8											

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Add a Building Management Specialist to perform construction contract development and acquisition in order to ensure adherence to current federal fiscal law and department requirements. This position will ensure project management; contract solicitation; and oversight of construction, maintenance, repair, modifications, and demolition projects are followed for State and Federally supported facility construction contracts.</p> <p>- Building Management Specialist (09-#005), range 19, located in Joint Base Elmendorf-Richardson</p>												
<b>Add Two Environmental Program Specialists for Facilities Maintenance</b>												
1002 Fed Rcpts	Inc	271.6	222.5	15.8	21.3	12.0	0.0	0.0	0.0	2	0	0
<p>Add two Environmental Program Specialists to manage various water resources programs; develop external training programs; administer environmental section individual training plans; and manage initial, interim, and long-term spills of hazardous waste by the Alaska Army National Guard or their facilities.</p> <p>The following positions are added:</p> <p>- Full-time Environmental Program Specialist 3 (09-#006), range 18, located in Joint Base Elmendorf-Richardson</p> <p>- Full-time Environmental Program Specialist 4 (09-#007), range 20, located in Joint Base Elmendorf-Richardson</p>												
<b>Add Planner 3 (09-#008) for Facilities Management</b>												
1002 Fed Rcpts	Inc	147.1	122.5	7.9	10.7	6.0	0.0	0.0	0.0	1	0	0
<p>Add a Planner to assist the Division Director and Building Management Superintendent with supervising and managing facilities. The position is 100% federally funded.</p> <p>- Planner 3 (09-#008), range 19, located at Joint Base Elmendorf-Richardson</p>												
<b>United States Property and Fiscal Office Maintenance and Operations</b>												
1002 Fed Rcpts	Inc	183.6	0.0	0.0	180.5	3.1	0.0	0.0	0.0	0	0	0
<p>Federal authority needed to cover operating and maintenance costs associated with the new United States Property and Fiscal Office building. The United States Property and Fiscal Office's duties are to receive and account for all funds and property of the United States Government in the possession of the National Guard.</p>												
<b>Office Furniture Requirements</b>												
1002 Fed Rcpts	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
<p>Federal authority needed to fulfill furniture requirements associated with building maintenance and lifecycle requirements throughout all Army National Guard buildings. Furniture will be purchased via state procurement processes which is the most economically feasible way to provide furniture to Army Guard buildings.</p>												



**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)

**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	13,504.1	6,164.9	427.3	6,075.5	826.5	9.9	0.0	0.0	54	0	0

**Line Item Detail (1676)**  
**Department of Military and Veterans Affairs**  
**Travel**

**Component:** Army Guard Facilities Maintenance (415)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		86.3	387.8	427.3
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>2000 Travel Detail Totals</b>			<b>86.3</b>	<b>387.8</b>	<b>427.3</b>
2000	In-State Employee Travel	In-state employee travel	82.6	291.0	332.3
2001	In-State Non-Employee Travel	In-state non-employee travel	2.0	2.0	0.0
2002	Out of State Employee Travel	Out of state employee travel	1.6	94.7	94.8
2006	Other Travel Costs	Bank fees	0.1	0.1	0.2

**Line Item Detail (1676)**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Army Guard Facilities Maintenance (415)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		6,805.8	5,841.6	6,075.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>			<b>6,805.8</b>	<b>5,841.6</b>	<b>6,075.5</b>
3000	Education Services	Education services and membership dues	19.9	15.0	14.1
3001	Financial Services	DFAS utilities	261.0	230.0	230.6
3003	Information Technology	Core services reimbursable services agreements and licenses	90.3	90.0	45.6
3004	Telecommunications	Telecommunications services	26.8	26.0	26.7
3005	Health Services	Health services	0.0	0.0	0.5
3006	Delivery Services	Courier services	9.3	9.0	18.9
3007	Advertising and Promotions	Advertising and promotions	0.8	2.0	2.2
3008	Utilities	Utility costs	2,594.9	2,163.6	2,662.6
3009	Structure/Infrastructure/Land	Janitorial services	2,118.8	1,881.0	1,668.0
3010	Equipment/Machinery	Maintenance agreements	29.5	29.0	13.9
3011	Other Services	Environmental services and State Travel Office	362.0	321.3	400.0
3015	Inter-Agency Conservation/Environmental	EnvCon - Department-wide Reimbursable services agreement	36.0	20.0	24.4
3015	Inter-Agency Conservation/Environmental	M&VA - Army Guard Facilities Maint. (415) Reimbursable services agreement	0.0	30.0	39.7
3015	Inter-Agency Conservation/Environmental	NatRes - Department-wide Reimbursable services agreement	0.0	0.0	11.5
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Department of Administration Office of Information Technology	184.8	170.0	115.2
3017	Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414) Software maintenance	14.9	14.0	10.0

**Line Item Detail (1676)**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Army Guard Facilities Maintenance (415)

Object Class		Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>3000 Services Detail Totals</b>				<b>6,805.8</b>	<b>5,841.6</b>	<b>6,075.5</b>
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication phones	5.9	4.0	4.0
3018	Inter-Agency Information Technology Telecommunications	M&VA - Office of the Commissioner (414)	DMVA Information Technology Personnel Plan	0.0	0.0	19.0
3020	Inter-Agency Building Maintenance	Labor - Department-wide	Inter-agency building maintenance inspection	0.0	0.0	0.3
3020	Inter-Agency Building Maintenance	Univ - Department-wide	Joint Use Facility	261.1	190.0	190.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail	1.4	1.4	1.9
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	27.9	28.0	33.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Building lease chargeback	180.0	100.0	45.1
3024	Inter-Agency Legal	Law - Department-wide	Regulations and statutes review	0.0	0.0	0.6
3025	Inter-Agency Auditing	Admin - Department-wide	Federal compliance audit	0.3	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	226.4	190.0	194.8
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	16.3	16.0	28.5
3027	Inter-Agency Financial	Gov - Department-wide	OMB Budget Analyst and Administrative Services Director	1.7	1.2	0.0
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	122.6	118.5	85.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.4	0.2	0.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.0	0.0	1.5
3031	Inter-Agency Construction	Trans - Department-wide	Arc Flash Study - Camp Denali	116.0	112.1	110.0
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell warranties	17.3	16.1	10.3
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures and chargeback	79.5	63.2	66.6

**Line Item Detail (1676)**  
**Department of Military and Veterans Affairs**  
**Commodities**

**Component:** Army Guard Facilities Maintenance (415)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
4000	Commodities		299.5	293.4	826.5
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>299.5</b>	<b>293.4</b>	<b>826.5</b>
4000	Business	General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	84.9	0.0	86.0
4001	Agricultural	Agricultural expenditures	0.0	0.0	0.3
4002	Household/Institutional	Household/institutional expenditures	0.0	77.7	499.7
4004	Safety	Safety expenditures	6.5	6.0	25.0
4005	Building Materials	Expenditures for building materials	23.0	23.0	24.0
4006	Signs and Markers	Expenditures for signs and miscellaneous items	3.1	3.0	4.0
4008	Aggregate	Expenditures for general commodities	0.3	0.3	0.5
4010	Culverts	Structural support and maintenance supplies	0.0	0.0	0.1
4011	Electrical	Electrical expenditures	69.1	70.0	75.9
4012	Plumbing	Plumbing expenditures	29.1	31.2	37.5
4013	Lube Oils/Grease/Solvents	Expenditures for supplies	6.4	5.9	2.9
4014	Bottled Gas	Expenditures for bottled pressurized gas	1.3	1.0	0.0
4015	Parts and Supplies	Parts and supplies	42.0	42.0	41.5
4016	Paint/Preservatives	Expenditures for paints/preservatives	5.5	5.2	1.6
4017	Sand	Expenditures for sand	0.2	0.1	0.1
4018	Surface Chemicals	Expenditures for surface chemicals	2.6	2.5	2.7
4019	Small Tools/Minor Equipment	Expenditures for small tools and	22.0	22.0	23.1

**Line Item Detail (1676)**  
**Department of Military and Veterans Affairs**  
**Commodities**

**Component:** Army Guard Facilities Maintenance (415)

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>4000 Commodities Detail Totals</b>			<b>299.5</b>	<b>293.4</b>	<b>826.5</b>
		other minor equipment			
4020	Equipment Fuel	Fuel expenditures for equipment	3.5	3.5	1.6

**Line Item Detail (1676)**  
**Department of Military and Veterans Affairs**  
**Capital Outlay**

**Component:** Army Guard Facilities Maintenance (415)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5000	Capital Outlay		160.6	9.9	9.9
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>160.6</b>	<b>9.9</b>	<b>9.9</b>
5002	Structures and Infrastructure	Expenditures for structures and infrastructure related to capital outlay	43.1	4.0	0.0
5004	Equipment	Groundskeeping equipment	117.5	5.9	9.9

**Revenue Detail (1681)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>5002 Fed Rcpts (1002 Fed Rcpts)</b>			<b>9,077.7</b>	<b>8,711.7</b>	<b>9,972.0</b>
5014 Federal Public Protection - Miscellaneous Grants		Master Cooperative Agreement- National Guard Bureau	9,077.7	8,711.7	9,972.0
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>0.0</b>	<b>27.4</b>	<b>27.4</b>
5103 Program Receipts - Charges for Services		Program receipts	0.0	27.4	27.4
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>499.3</b>	<b>778.9</b>	<b>776.1</b>
5301 Inter-Agency Receipts	Courts - Department-wide	Reimbursable services agreement	139.5	300.3	300.0
5301 Inter-Agency Receipts	M&VA - AK Aerospace Corp (1424)	Reimbursable services agreement	1.1	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Alaska Military Youth Academy (1969)	Reimbursable services agreement	220.3	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Army Guard Facilities Maint. (415)	Reimbursable services agreement	0.0	351.4	348.9
5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	Reimbursable services agreement	8.5	0.0	0.0
5301 Inter-Agency Receipts	PubSaf - Department-wide	Reimbursable services agreement	102.2	100.0	100.0
5301 Inter-Agency Receipts	Univ - Department-wide	Reimbursable services agreement	27.7	27.2	27.2
<b>5061 CIP Rcpts (1061 CIP Rcpts)</b>			<b>167.3</b>	<b>100.4</b>	<b>100.4</b>
5351 Capital Improvement Project Inter-Agency	Gov - Department-wide	DMVA Deferred Maintenance	167.3	87.0	87.0
5351 Capital Improvement Project Inter-Agency	PubSaf - Department-wide	Reimbursable services agreement for capital projects	0.0	13.4	13.4
<b>5108 Stat Desig (1108 Stat Desig)</b>			<b>32.9</b>	<b>85.3</b>	<b>85.3</b>
5206 Statutory Designated Program Receipts - Contracts		Tower (expenditures not coded to SDPR)	13.1	53.2	53.2
5207 Statutory Dsgntd Pgrm Rcpts Chrgs for Srvcs - Rent/Royalties		Sitka dock	19.8	32.1	32.1



**Inter-Agency Services (1682)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)

	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
<b>Component Totals</b>	<b>1,292.5</b>	<b>1,074.7</b>	<b>992.4</b>
With Department of Environmental Conservation	36.0	20.0	24.4
With Department of Military and Veterans Affairs	154.8	178.6	164.5
With Department of Natural Resources	0.0	0.0	11.5
With Department of Administration	643.4	509.6	424.5
With Department of Labor and Workforce Development	0.0	0.0	0.3
With University of Alaska	261.1	190.0	190.0
With Department of Law	0.0	0.0	0.6
With Office of the Governor	1.7	1.2	0.0
With Department of Transportation/Public Facilities	195.5	175.3	176.6

Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3015 Inter-Agency Conservation/Environmental	EnvCon - Department-wide	Reimbursable services agreement	36.0	20.0	24.4
3015 Inter-Agency Conservation/Environmental	M&VA - Army Guard Facilities Maint. (415)	Reimbursable services agreement	0.0	30.0	39.7
3015 Inter-Agency Conservation/Environmental	NatRes - Department-wide	Reimbursable services agreement	0.0	0.0	11.5
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Department of Administration Office of Information Technology	184.8	170.0	115.2
3017 Inter-Agency Information Technology Non-Telecommunications	M&VA - Office of the Commissioner (414)	Software maintenance	14.9	14.0	10.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunication phones	5.9	4.0	4.0
3018 Inter-Agency Information Technology Telecommunications	M&VA - Office of the Commissioner (414)	DMVA Information Technology Personnel Plan	0.0	0.0	19.0
3020 Inter-Agency Building Maintenance	Labor - Department-wide	Inter-agency building maintenance inspection	0.0	0.0	0.3

**Inter-Agency Services (1682)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2021 Actuals</b>	<b>FY2022 Management Plan</b>	<b>FY2023 Governor</b>	
3020	Inter-Agency Building Maintenance	Univ - Department-wide	Joint Use Facility	261.1	190.0	190.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail	1.4	1.4	1.9
3022	Inter-Agency Human Resources	Admin - Department-wide	Human resources chargeback	27.9	28.0	33.2
3023	Inter-Agency Building Leases	Admin - Department-wide	Building lease chargeback	180.0	100.0	45.1
3024	Inter-Agency Legal	Law - Department-wide	Regulations and statutes review	0.0	0.0	0.6
3025	Inter-Agency Auditing	Admin - Department-wide	Federal compliance audit	0.3	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	226.4	190.0	194.8
3027	Inter-Agency Financial	Admin - Department-wide	Department of Administration Core Services (SSOA A/P and travel, AAPEX, ALDER, IRIS)	16.3	16.0	28.5
3027	Inter-Agency Financial	Gov - Department-wide	OMB Budget Analyst and Administrative Services Director	1.7	1.2	0.0
3027	Inter-Agency Financial	M&VA - Office of the Commissioner (414)	DMVA Centralized Personnel Plan	122.6	118.5	85.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA chargeback	0.4	0.2	0.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Education/Training chargeback	0.0	0.0	1.5
3031	Inter-Agency Construction	Trans - Department-wide	Arc Flash Study - Camp Denali	116.0	112.1	110.0
3035	Inter-Agency Other Equipment/Machinery	M&VA - Office of the Commissioner (414)	Dell warranties	17.3	16.1	10.3
3037	State Equipment Fleet	Trans - Department-wide	State equipment fleet expenditures and chargeback	79.5	63.2	66.6

**Personal Services Expenditure Detail**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2023 Governor (18673)  
**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
09-#004	Maint Gen Jrny	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	54A	12.0		46,084	0	2,825	37,150	86,059	0
09-#005	Building Management Specialist	FT	A	GG	Joint Base Elmendorf - Richardson	200	19A	12.0		63,882	0	0	42,910	106,792	0
09-#006	Env Prgm Spec 3	FT	A	GG	Joint Base Elmendorf - Richardson	200	18A	12.0		59,631	0	0	41,304	100,935	0
09-#007	Env Prgm Spec 4	FT	A	GG	Joint Base Elmendorf - Richardson	200	20A	12.0		68,270	0	0	44,567	112,837	0
09-#008	Planner 3	FT	A	SS	Joint Base Elmendorf - Richardson	200	19A	12.0		70,366	969	0	46,959	118,294	0
09-0037	Mts/EI Jrny 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51M	12.0		76,508	0	4,414	49,242	130,164	0
09-0039	Mts/EI Jrny 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51N	12.0		79,378	0	4,294	50,280	133,952	36,690
09-0040	Mts/Bfc Jrny 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51O	12.0		82,352	0	3,564	51,128	137,044	12,293
09-0047	Maint Gen Jrny	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	54B / C	12.0		48,358	0	2,752	37,982	89,092	89,092
09-0048	Mts/Bfc Jrny 1	FT	A	LL	Nome	2II	53P / Q	12.0		85,312	0	8,412	54,077	147,801	51,464
09-0080	Mts/Bfc Frmn	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	50O	12.0		86,657	0	6,250	53,768	146,675	14,668
09-0106	Office Assistant 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	10J / K	12.0		45,282	0	0	35,884	81,166	0
09-0108	Env Prgm Mgr 1	FT	A	SS	Joint Base Elmendorf - Richardson	200	21F	12.0		95,035	1,309	0	56,276	152,620	0
09-0121	Mts/EI Jrny 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51P	12.0		80,126	0	1,232	49,406	130,764	1,308

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2023 Governor (18673)  
**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
09-0123	Division Director - Px	FT	A	XE	Richardson Joint Base Elmendorf -	N00	27C / D	12.0		114,083	0	0	63,326	177,409	177,409
09-0131	Maint Gen Jrny	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	54C / D	12.0		50,089	0	2,848	38,672	91,609	22,802
09-0138	Maint Gen Jrny	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	54A / B	12.0		47,098	0	2,659	37,471	87,228	7,929
09-0146	Stock & Parts Services 3	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	54A / B	12.0		47,098	0	664	36,717	84,479	0
09-0149	Maint Gen Jrny	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	54L / M	12.0		62,835	0	3,526	43,742	110,103	10,097
09-0155	Bldg Maint Supt	FT	A	SS	Richardson Joint Base Elmendorf -	200	20D / E	12.0		84,356	1,162	0	52,243	137,761	34,440
09-0159	Mts/Bfc Jrny 2	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	51B / C	12.0		58,702	0	3,320	42,103	104,125	31,373
09-0161	Maint Gen Jrny	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	54M	12.0		63,407	0	3,658	44,008	111,073	22,503
09-0162	Bldg Maint Supt	FT	A	SS	Richardson Joint Base Elmendorf -	200	20A / B	12.0		77,459	1,067	0	49,638	128,164	32,041
09-0194	Accounting Technician 1	FT	A	GP	Richardson Joint Base Elmendorf -	200	12M / N	12.0		56,830	0	0	40,246	97,076	0
09-0202	Mt/Gen Sub 2	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	56K	12.0		52,655	0	2,278	39,425	94,358	17,362
09-0203	Building Management Specialist	FT	A	GP	Richardson Joint Base Elmendorf -	200	19G	12.0		78,800	0	0	48,544	127,344	0
09-0207	Planner 2	FT	A	GP	Richardson Joint Base Elmendorf -	200	17D / E	12.0		62,738	0	0	42,477	105,215	0

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2023 Governor (18673)  
**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
09-0210	Env Prgm Spec 4	FT	A	GP	Richardson Joint Base Elmendorf -	200	20F / G	12.0		82,031	0	0	49,764	131,795	0
09-0213	Maint Gen Jrny	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	54L	12.0		61,119	0	3,526	43,094	107,739	45,100
09-0215	Env Prgm Spec 3	FT	A	GP	Richardson Joint Base Elmendorf -	200	18C / D	12.0		64,896	0	0	43,293	108,189	0
09-0216	Building Management Specialist	FT	A	GP	Richardson Joint Base Elmendorf -	200	19G	12.0		78,800	0	0	48,544	127,344	0
09-0217	Mt/Gen Sub 1	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	58F / J	12.0		45,186	0	1,896	36,460	83,542	12,615
09-0222	Mt/Gen Sub 2	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	56A / B	12.0		42,252	0	2,376	35,533	80,161	34,469
09-0223	Building Management Specialist	FT	A	GP	Richardson Joint Base Elmendorf -	200	19C / D	12.0		69,165	0	0	44,905	114,070	0
09-0230	Gis Analyst 3	FT	A	GP	Richardson Joint Base Elmendorf -	200	19G	12.0		78,800	0	0	48,544	127,344	0
09-0231	Building Management Specialist	FT	A	GP	Richardson Joint Base Elmendorf -	200	19L / M	12.0		89,276	0	0	52,501	141,777	0
09-0242	Mt/Gen Sub 2	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	56E / F	12.0		48,774	0	2,726	38,129	89,629	27,400
09-0256	Mts/EI Jrny 2	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	51M / N	12.0		77,943	0	4,138	49,679	131,760	29,501
09-0257	Mts/Bfc Jrny 2	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	51B	12.0		57,543	0	4,150	41,979	103,672	35,290
09-0260	Maint Gen Jrny	FT	A	LL	Richardson Joint Base Elmendorf -	2AA	54E / F	12.0		54,427	0	3,051	40,387	97,865	18,086

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2023 Governor (18673)  
**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
09-0261	Mts/Bfc Jrny 1	FT	A	LL	Richardson Bethel	2II	53A / B	12.0		58,306	0	3,285	41,940	103,531	34,621
09-0262	Building Management Specialist	FT	A	GP	Joint Base Elmendorf - Richardson	200	19K	12.0		84,747	0	0	50,790	135,537	0
09-0263	Env Prgm Spec 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	18D / E	12.0		68,952	0	0	44,824	113,776	0
09-0325	C Rs Mg Nat Lia	FT	A	GP	Joint Base Elmendorf - Richardson	200	19M	12.0		90,344	0	0	52,904	143,248	0
09-0326	Administrative Assistant 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	15B / C	12.0		50,637	0	0	37,907	88,544	0
09-0350	Env Prgm Spec 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	18B / C	12.0		64,490	0	0	43,139	107,629	0
09-0371	Building Management Specialist	FT	A	GP	Joint Base Elmendorf - Richardson	200	19B / C	12.0		66,969	0	0	44,076	111,045	0
09-0400	Env Prgm Spec 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	18F / G	12.0		73,015	0	0	46,359	119,374	0
09-0401	Env Prgm Spec 3	FT	A	GP	Joint Base Elmendorf - Richardson	200	18B / C	12.0		64,490	0	0	43,139	107,629	0
09-0404	Mts/EI Jrny 2	FT	A	LL	Joint Base Elmendorf - Richardson	2AA	51K	12.0		71,081	0	1,281	46,008	118,370	1,184
09-0405	Administrative Officer 2	FT	A	SS	Joint Base Elmendorf - Richardson	200	19E / F	12.0		81,515	1,123	0	51,170	133,808	0
09-0413	Er Mgmt Spec 2	FT	A	GP	Joint Base Elmendorf - Richardson	100	16K	12.0		70,005	0	0	45,222	115,227	0
09-0437	Airport Leasing Specialist 2	FT	A	GP	Joint Base Elmendorf - Richardson	200	16J	12.0		67,197	0	0	44,162	111,359	27,840
09-0441	Administrative Assistant 3	FT	A	GP	Joint Base	200	15D / E	12.0		55,623	0	0	39,790	95,413	0

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**Personal Services Expenditure Detail**  
**Department of Military and Veterans Affairs**

**Scenario:** FY2023 Governor (18673)  
**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
					Elmendorf - Richardson										
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	3,660,974
														<b>Total COLA:</b>	5,630
	<b>Full Time Positions:</b>	54	5	0										<b>Total Premium Pay:</b>	79,125
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	2,433,787
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	54	5	0										<b>Total Pre-Vacancy:</b>	6,179,516
														<b>Minus Vacancy Adjustment of 0.24%:</b>	(14,616)
														<b>Total Post-Vacancy:</b>	6,164,900
	<b>Total Component Months:</b>	648.0												<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	6,164,900

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1002 Federal Receipts	4,790,995	4,779,664	77.53%
1003 General Fund Match	662,088	660,522	10.71%
1004 General Fund Receipts	165,485	165,094	2.68%
1007 Interagency Receipts	560,948	559,621	9.08%
<b>Total PCN Funding:</b>	<b>6,179,516</b>	<b>6,164,900</b>	<b>100.00%</b>

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**Department of Military & Veterans' Affairs**  
**Army Guard Facilities Maintenance Component**

09-0001  
 Commissioner  
 Office of the Commissioner Component  
 R00 EBJ EX

09-0123  
 Division Director  
 R27 EBJ PX

**Environmental Branch**

09-0108  
 Environmental Program Mgr I  
 R21 EBJ SS

09-0210  
 Environ Program Spec IV  
 R20 EBJ GP

09-#007  
 Environ Program Spec III/IV  
 R18/20 EBJ GP

09-0263  
 Environ Program Spec II/III  
 R16/18 EBJ GP

09-0325  
 Cult Res Mgr & Native Liaison  
 R19 EBJ GP

09-0230  
 GIS Analyst III  
 R19 EBJ GP

09-#006  
 Environ Program Spec III  
 R18 EBJ GP

09-0350  
 Environ Program Spec III  
 R18 EBJ GP

09-0441  
 Admin Asst III  
 R15 EBJ GP

09-0215  
 Environ Program Spec III  
 R18 EBJ GP

09-0401  
 Environ Program Spec I/II/III  
 R14/16/18 EBJ GP

09-0400  
 Environ Program Spec I/II/III  
 R14/16/18 EBJ GP

**Resource Management Branch**

09-0405  
 Admin Officer II  
 R19 EBJ SS

09-0326  
 Admin Asst III  
 R15 EBJ GP

09-0194  
 Accounting Tech I  
 R12 EBJ GP

09-0106  
 Office Assistant II  
 R10 EBJ GP

**Plans & Programming Branch**

09-#008  
 Planner III  
 R19 EBJ SU

09-0231  
 Building Mgmt Spec  
 R19 EBJ GP

09-0262  
 Building Mgmt Spec  
 R19 EBJ GP

09-0207  
 Planner II  
 R17 EBJ GP

09-0413  
 Emergency Mgmt Spec II  
 R16 EBJ GP

09-0437  
 Airport Leasing Specialist II  
 R16 EBJ GP

**Design & Construction Branch**

09-0155  
 Building Maint Supt  
 R20 EBJ SS

09-0216  
 Building Mgmt Spec  
 R19 EBJ GP

09-0371  
 Building Mgmt Spec  
 R19 EBJ GP

09-0203  
 Building Mgmt Spec  
 R19 EBJ GP

09-0223  
 Building Mgmt Spec  
 R19 EBJ GP

09-#005  
 Building Mgmt Spec  
 R19 EBJ GP

**Operations & Maintenance Branch**

09-0162  
 Building Maint Supt  
 R20 EBJ SS

09-0080  
 Maint Spec BFC Foreman  
 R50 EBJ LL

09-0037  
 Maint Spec Etician Jrny II  
 R51 EBJ LL

09-0040  
 Maint Spec BFC Jrny II/Lead  
 R51 EBJ LL

09-0159  
 Maint Spec BFC Jrny II/Lead  
 R51 EBJ LL

09-0257  
 Maint Spec BFC Jrny III/Lead  
 R51 EBJ LL

09-0039  
 Maint Spec Etronics Jrny II  
 R51 EBJ LL

09-0256  
 Maint Spec Etician Jrny II  
 R51 EBJ LL

09-0149  
 Maint Gen Jrny  
 R54 EBJ LL

09-0047  
 Maint Gen Jrny  
 R54 EBJ LL

09-0048  
 Maint Gen Lead  
 R53 HTA LL

09-0404  
 Maint Spec Etronics Jrny II  
 R51 EBJ LL

09-0131  
 Maint Gen Jrny  
 R54 EBJ LL

09-0161  
 Maint Gen Jrny  
 R54 EBJ LL

09-0261  
 Maint Spec Bfc Jrny I  
 R53 DKA LL

09-0121  
 Maint Spec Etronics Jrny II  
 R51 EBJ LL

09-0138  
 Maint Gen Jrny  
 R54 EBJ LL

09-0260  
 Maint Gen Jrny  
 R54 EBJ LL

09-0213  
 Maint Gen Jrny  
 R54 EBJ LL

09-0146  
 Stock & Parts Services III  
 R54 EBJ LL

09-0222  
 Maint Gen Sub Jmy II  
 R56 EBJ LL

09-0242  
 Maint Gen Sub Jmy II  
 R56 EBJ LL

09-0202  
 Maint Gen Sub Jmy II  
 R56 EBJ LL

09-0217  
 Maint Gen Sub Jmy I  
 R58 EBJ LL

09-#004  
 Maint Gen Jrny  
 R54 EBJ LL

**Location Codes**

- DKA-Bethel
- EBJ-Joint Base Elmendorf-Richardson
- HTA-Nome

**Bargaining Unit Codes**

- GP-General Gov't Employees
- LL-Labor, Trades & Crafts
- SS-Supervisory Employees
- XE-Exempt Executive