

State of Alaska
FY2023 Governor's Operating Budget

Department of Military and Veterans Affairs
State Active Duty
Component Budget Summary

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the Alaska National Guard, the Alaska State Defense Force (ASDF), and/or the Naval Militia for assistance. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard, ASDF, and/or the Naval Militia resources (personnel and military equipment) can be used extensively during a disaster when other states, local governments or State of Alaska departments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department.

Major Component Accomplishments in 2021

Answering Alaska's call to the COVID-19 pandemic crisis, 63 organized militia members responded by activating into State Active Duty. These individuals provided supplemental support for the August election primaries, November general election, and on-going COVID-19 contract tracing. The response was a joint operation which included Army National Guard, Air National Guard, Alaska State Defense Force, and the Naval Militia. Additionally, the Alaska State Defense Force activated 15 members to support a security detail at the request of the Alaska Aerospace Corporation (AAC) at their Kodiak launch facility.

Key Component Challenges

No changes in component challenges are anticipated.

Significant Changes in Results to be Delivered in FY2023

No changes in results are anticipated.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
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Component Detail All Funds
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Non-Formula Component

	FY2021 Actuals	FY2022 Conference Committee	FY2022 Authorized	FY2022 Management Plan	FY2023 Governor	FY2022 Management Plan vs FY2023 Governor	
71000 Personal Services	847.4	115.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	10.9	35.0	35.0	35.0	35.0	0.0	0.0%
73000 Services	5.3	175.0	175.0	175.0	175.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	863.6	325.0	325.0	325.0	325.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1007 I/A Rcpts (Other)	754.8	100.0	100.0	100.0	100.0	0.0	0.0%
1061 CIP Rcpts (Other)	103.8	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	0.0	0.0%
Unrestricted General (UGF)	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	858.6	320.0	320.0	320.0	320.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2022 Conference Committee To FY2022 Authorized *****												
FY2022 Conference Committee												
ConfCom		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	5.0											
1007 I/A Rcpts	100.0											
1108 Stat Desig	220.0											
Subtotal		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2022 Management Plan To FY2023 Governor *****												
Totals		325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Travel

Component: State Active Duty (836)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000	Travel		10.9	35.0	35.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
2000 Travel Detail Totals			10.9	35.0	35.0
2000	In-State Employee Travel	In-state employee travel	10.9	35.0	35.0

Line Item Detail (1676)
Department of Military and Veterans Affairs
Services

Component: State Active Duty (836)

Line Number	Line Name		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000	Services		5.3	175.0	175.0
Object Class	Servicing Agency	Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3000 Services Detail Totals			5.3	175.0	175.0
3011	Other Services	UH-60L Firefighting Reimbursement and State Travel Office fees	0.3	170.0	170.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management chargeback	5.0	5.0	5.0

Revenue Detail (1681)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			754.8	100.0	100.0
5301 Inter-Agency Receipts		Reimbursable services agreements	754.8	0.0	0.0
5301 Inter-Agency Receipts	M&VA - Homeland Security & Emerg Mgt (2657)	Reimbursable services agreement for disaster assistance	0.0	50.0	50.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Reimbursable services agreement for disaster assistance	0.0	50.0	50.0
5061 CIP Rcpts (1061 CIP Rcpts)			103.8	0.0	0.0
5351 Capital Improvement Project Inter-Agency		Reimbursable services agreement for capital projects	103.8	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			0.0	220.0	220.0
5206 Statutory Designated Program Receipts - Contracts		SDPR - Contracts	0.0	220.0	220.0

Inter-Agency Services (1682)
Department of Military and Veterans Affairs

Component: State Active Duty (836)

				FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
Component Totals				5.0	5.0	5.0
With Department of Administration				5.0	5.0	5.0
Object Class	Servicing Agency	Explanation		FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management chargeback	5.0	5.0	5.0