

Fire Crew Vehicle Replacement

FY2023 Request: \$720,000

Reference No: 63971

AP/AL: Appropriation

Project Type: Equipment / Commodities

Category: Public Protection

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jashryn Mendoza

Estimated Project Dates: 07/01/2022 - 06/30/2027

Contact Phone: (907)465-2495

Brief Summary and Statement of Need:

Purchase crew vehicles for three existing fire crews: Existing crew trucks are aging, expensive to repair, and unreliable, and do not meet the needs of fire crews

Funding:	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>	<u>FY2027</u>	<u>FY2028</u>	<u>Total</u>
1004 Gen Fund	\$720,000						\$720,000
Total:	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Ongoing
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	720,000	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	720,000	0

Prior Funding History / Additional Information:

SFCS1 moved project to FY23

<http://www.legfin.state.ak.us/BudgetReports/LY2022/Capital/SenateFinanceCS1/CapitalProjectDetailByAgency.pdf>

Project Description/Justification:

This will replace dilapidated Wet X (WX) vehicles which have been paid off but have extended beyond their useful life. Currently, DNR not have enough credits to purchase new build vehicles. The crew vehicle fleet is a combination of leased trucks, which DNR will continue, and WX which we need to replace.

The vehicle type is a Type 7 engine or command truck that is includes light bars, sirens, radios to provide for safe emergency response. The second type of vehicle, in the fire world is called a fire support truck. These are usually Ford F-550s with high top boxes and specked out with scene lighting, air compressors, generators, and dry storage. These vehicles are used to store crew gear, chainsaws, tools, fuel, equipment and parts for field repair of the equipment crews use in the wildland fire setting.

Both types of vehicles would be on a 10-12 year useful life and replacement plan.