

**UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)**  
**Natural Resources**

**Results Delivery Unit  
Component**

FY2022 Management Plan + Supps (19366)						FY2023 OMB Conference Comm Track (19330)						FY2023 HB281 Final Enacted (19383)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Administration and Support</b>																	
<b>Commissioner's Office</b>																	
1,209.0	0.0	588.6	0.0	1,797.6	10	1,174.2	0.0	596.3	0.0	1,770.5	8	1,174.2	0.0	596.3	0.0	1,770.5	8
<b>Project Management &amp; Permitting</b>																	
1,374.4	0.0	4,513.6	553.4	6,441.4	12	1,337.1	0.0	4,521.9	552.9	6,411.9	12	1,337.1	0.0	4,521.9	552.9	6,411.9	12
<b>Administrative Services</b>																	
2,614.8	0.0	1,255.7	0.0	3,870.5	23	2,582.1	0.0	1,379.9	0.0	3,962.0	24	2,582.1	0.0	1,379.9	0.0	3,962.0	24
<b>Information Resource Mgmt.</b>																	
3,315.2	0.0	252.4	0.0	3,567.6	8	3,312.4	0.0	251.9	0.0	3,564.3	8	3,312.4	0.0	251.9	0.0	3,564.3	8
<b>Interdepartmental Chargebacks</b>																	
1,181.1	0.0	150.7	0.0	1,331.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0	1,181.1	0.0	150.7	0.0	1,331.8	0
<b>Facilities</b>																	
2,592.9	0.0	0.0	0.0	2,592.9	0	2,717.9	0.0	0.0	0.0	2,717.9	0	2,717.9	0.0	0.0	0.0	2,717.9	0
<b>Recorder's Office/UCC</b>																	
0.0	3,824.8	0.0	0.0	3,824.8	32	0.0	3,826.1	0.0	0.0	3,826.1	32	0.0	3,826.1	0.0	0.0	3,826.1	32
<b>Trustee Council Projects</b>																	
0.0	0.0	167.2	0.0	167.2	0	0.0	0.0	165.9	0.0	165.9	0	0.0	0.0	165.9	0.0	165.9	0
<b>Public Information Center</b>																	
575.5	20.0	202.7	0.0	798.2	6	575.0	20.0	202.9	0.0	797.9	6	575.0	20.0	202.9	0.0	797.9	6
<b>Mental Health Lands Admin</b>																	
0.0	0.0	4,550.5	0.0	4,550.5	19	0.0	0.0	4,877.2	0.0	4,877.2	19	0.0	0.0	4,877.2	0.0	4,877.2	19
<b>RDU Total:</b>																	
<b>12,862.9</b>	<b>3,844.8</b>	<b>11,681.4</b>	<b>553.4</b>	<b>28,942.5</b>	<b>110</b>	<b>12,879.8</b>	<b>3,846.1</b>	<b>12,146.7</b>	<b>552.9</b>	<b>29,425.5</b>	<b>109</b>	<b>12,879.8</b>	<b>3,846.1</b>	<b>12,146.7</b>	<b>552.9</b>	<b>29,425.5</b>	<b>109</b>
<b>Oil and Gas</b>																	
<b>Oil &amp; Gas</b>																	
6,655.3	2,794.6	12,033.3	206.0	21,689.2	91	5,851.0	3,535.7	11,958.2	206.2	21,551.1	91	5,851.0	3,535.7	11,958.2	206.2	21,551.1	91
<b>RDU Total:</b>																	
<b>6,655.3</b>	<b>2,794.6</b>	<b>12,033.3</b>	<b>206.0</b>	<b>21,689.2</b>	<b>91</b>	<b>5,851.0</b>	<b>3,535.7</b>	<b>11,958.2</b>	<b>206.2</b>	<b>21,551.1</b>	<b>91</b>	<b>5,851.0</b>	<b>3,535.7</b>	<b>11,958.2</b>	<b>206.2</b>	<b>21,551.1</b>	<b>91</b>
<b>Fire Suppression, Land &amp; Water Resources</b>																	
<b>Mining, Land &amp; Water</b>																	
5,115.0	20,601.4	3,324.0	1,341.0	30,381.4	216	5,931.5	19,784.1	3,544.9	1,344.7	30,605.2	218	5,931.5	19,784.1	3,544.9	1,344.7	30,605.2	218

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<b>Fire Suppression, Land &amp; Water Resources</b>																	
<b>Forest Management &amp; Develop</b>																	
2,884.8	1,076.6	922.4	3,660.0	8,543.8	31	3,430.3	1,073.1	928.8	3,673.4	9,105.6	36	3,349.5	1,073.1	928.8	3,673.4	9,024.8	36
<b>Geological &amp; Geophysical Surveys</b>																	
4,038.5	1,521.3	3,052.4	2,721.1	11,333.3	40	4,905.1	1,519.4	3,060.7	2,727.1	12,212.3	42	4,155.1	1,519.4	3,060.7	2,727.1	11,462.3	42
<b>Fire Suppression Preparedness</b>																	
17,712.4	0.0	1,018.5	1,641.1	20,372.0	29	22,124.9	0.0	1,034.1	1,642.6	24,801.6	53	22,124.9	0.0	1,034.1	1,642.6	24,801.6	53
<b>Fire Suppression Activity</b>																	
33,641.0	0.0	1,500.0	23,960.4	59,101.4	0	13,641.0	0.0	1,500.0	23,960.4	39,101.4	0	13,641.0	0.0	1,500.0	23,960.4	39,101.4	0
<b>RDU Total:</b>																	
<b>63,391.7</b>	<b>23,199.3</b>	<b>9,817.3</b>	<b>33,323.6</b>	<b>129,731.9</b>	<b>316</b>	<b>50,032.8</b>	<b>22,376.6</b>	<b>10,068.5</b>	<b>33,348.2</b>	<b>115,826.1</b>	<b>349</b>	<b>49,202.0</b>	<b>22,376.6</b>	<b>10,068.5</b>	<b>33,348.2</b>	<b>114,995.3</b>	<b>349</b>
<b>Parks and Outdoor Recreation</b>																	
<b>Parks Management &amp; Access</b>																	
972.1	9,353.0	3,188.8	1,301.2	14,815.1	76	45.6	10,777.0	3,217.8	1,299.0	15,339.4	75	45.6	10,777.0	3,217.8	1,299.0	15,339.4	75
<b>History and Archaeology</b>																	
481.0	16.1	1,023.1	1,168.1	2,688.3	15	479.7	16.1	1,022.0	1,165.5	2,683.3	15	479.7	16.1	1,022.0	1,165.5	2,683.3	15
<b>RDU Total:</b>																	
<b>1,453.1</b>	<b>9,369.1</b>	<b>4,211.9</b>	<b>2,469.3</b>	<b>17,503.4</b>	<b>91</b>	<b>525.3</b>	<b>10,793.1</b>	<b>4,239.8</b>	<b>2,464.5</b>	<b>18,022.7</b>	<b>90</b>	<b>525.3</b>	<b>10,793.1</b>	<b>4,239.8</b>	<b>2,464.5</b>	<b>18,022.7</b>	<b>90</b>
<b>Agriculture</b>																	
<b>Agricultural Development</b>																	
763.3	1,286.2	46.9	968.7	3,065.1	16	927.1	1,283.6	46.9	980.4	3,238.0	17	927.1	1,283.6	46.9	980.4	3,238.0	17
<b>N. Latitude Plant Material Ctr</b>																	
1,881.2	578.6	274.9	808.3	3,543.0	15	1,889.4	579.1	276.6	808.3	3,553.4	15	1,889.4	579.1	276.6	808.3	3,553.4	15
<b>RDU Total:</b>																	
<b>2,644.5</b>	<b>1,864.8</b>	<b>321.8</b>	<b>1,777.0</b>	<b>6,608.1</b>	<b>31</b>	<b>2,816.5</b>	<b>1,862.7</b>	<b>323.5</b>	<b>1,788.7</b>	<b>6,791.4</b>	<b>32</b>	<b>2,816.5</b>	<b>1,862.7</b>	<b>323.5</b>	<b>1,788.7</b>	<b>6,791.4</b>	<b>32</b>

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UGF	DGF	Other	Federal	Total	PFT		UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
<b>Agency Unallocated</b>																		
<b>Unallocated Rates Adjustment</b>																		
0.0	0.0	0.0	0.0	0.0	0		286.8	206.5	161.0	107.0	761.3	0	286.8	206.5	161.0	107.0	761.3	0
<b>RDU Total:</b>																		
0.0	0.0	0.0	0.0	0.0	0		286.8	206.5	161.0	107.0	761.3	0	286.8	206.5	161.0	107.0	761.3	0
<b>Dept Total:</b>																		
87,007.5	41,072.6	38,065.7	38,329.3	204,475.1	639		72,392.2	42,620.7	38,897.7	38,467.5	192,378.1	671	71,561.4	42,620.7	38,897.7	38,467.5	191,547.3	671
<b>Permanent Full Time:</b>					639						671						671	
<b>Permanent Part Time:</b>					246						251						251	
<b>Non Permanent:</b>					61						64						64	
<b>Total Positions:</b>					<b>946</b>						<b>986</b>						<b>986</b>	