

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Administration and Support					
Commissioner's Office	1,797.6	1,770.5	1,770.5	0.0	0.0%
Project Management & Permitting	6,441.4	6,411.9	6,411.9	0.0	0.0%
Administrative Services	3,870.5	3,962.0	3,962.0	0.0	0.0%
Information Resource Mgmt.	3,567.6	3,564.3	3,564.3	0.0	0.0%
Interdepartmental Chargebacks	1,331.8	1,331.8	1,331.8	0.0	0.0%
Facilities	2,592.9	2,717.9	2,717.9	0.0	0.0%
Recorder's Office/UCC	3,824.8	3,826.1	3,826.1	0.0	0.0%
Trustee Council Projects	167.2	165.9	165.9	0.0	0.0%
Public Information Center	798.2	797.9	797.9	0.0	0.0%
Mental Health Lands Admin	4,550.5	4,877.2	4,877.2	0.0	0.0%
RDU Total:	28,942.5	29,425.5	29,425.5	0.0	0.0%
Oil and Gas					
Oil & Gas	21,689.2	21,551.1	21,551.1	0.0	0.0%
RDU Total:	21,689.2	21,551.1	21,551.1	0.0	0.0%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	30,381.4	30,605.2	30,605.2	0.0	0.0%
Forest Management & Develop	8,543.8	9,105.6	9,024.8	-80.8	-0.9%
Geological & Geophysical Surveys	11,333.3	12,212.3	11,462.3	-750.0	-6.1%
Fire Suppression Preparedness	20,372.0	24,801.6	24,801.6	0.0	0.0%
Fire Suppression Activity	59,101.4	39,101.4	39,101.4	0.0	0.0%
RDU Total:	129,731.9	115,826.1	114,995.3	-830.8	-0.7%
Parks and Outdoor Recreation					
Parks Management & Access	14,815.1	15,339.4	15,339.4	0.0	0.0%

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Parks and Outdoor Recreation					
History and Archaeology	2,688.3	2,683.3	2,683.3	0.0	0.0%
RDU Total:	17,503.4	18,022.7	18,022.7	0.0	0.0%
Agriculture					
Agricultural Development	3,065.1	3,238.0	3,238.0	0.0	0.0%
N. Latitude Plant Material Ctr	3,543.0	3,553.4	3,553.4	0.0	0.0%
RDU Total:	6,608.1	6,791.4	6,791.4	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	761.3	761.3	0.0	0.0%
RDU Total:	0.0	761.3	761.3	0.0	0.0%
Unrestricted General (UGF):	87,007.5	72,392.2	71,561.4	-830.8	-1.1%
Designated General (DGF):	41,072.6	42,620.7	42,620.7	0.0	0.0%
Other:	38,065.7	38,897.7	38,897.7	0.0	0.0%
Federal:	38,329.3	38,467.5	38,467.5	0.0	0.0%
Total Funds:	204,475.1	192,378.1	191,547.3	-830.8	-0.4%
Permanent Full Time:	639	671	671	0	0.0%
Permanent Part Time:	246	251	251	0	0.0%
Non Permanent:	61	64	64	0	0.0%
Total Positions:	946	986	986	0	0.0%