

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Administration and Support					
Commissioner's Office	1,209.0	1,174.2	1,174.2	0.0	0.0%
Project Management & Permitting	1,374.4	1,337.1	1,337.1	0.0	0.0%
Administrative Services	2,614.8	2,582.1	2,582.1	0.0	0.0%
Information Resource Mgmt.	3,315.2	3,312.4	3,312.4	0.0	0.0%
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	0.0	0.0%
Facilities	2,592.9	2,717.9	2,717.9	0.0	0.0%
Public Information Center	575.5	575.0	575.0	0.0	0.0%
RDU Total:	12,862.9	12,879.8	12,879.8	0.0	0.0%
Oil and Gas					
Oil & Gas	6,655.3	5,851.0	5,851.0	0.0	0.0%
RDU Total:	6,655.3	5,851.0	5,851.0	0.0	0.0%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	5,115.0	5,931.5	5,931.5	0.0	0.0%
Forest Management & Develop	2,884.8	3,430.3	3,349.5	-80.8	-2.4%
Geological & Geophysical Survey	4,038.5	4,905.1	4,155.1	-750.0	-15.3%
Fire Suppression Preparedness	17,712.4	22,124.9	22,124.9	0.0	0.0%
Fire Suppression Activity	33,641.0	13,641.0	13,641.0	0.0	0.0%
RDU Total:	63,391.7	50,032.8	49,202.0	-830.8	-1.7%
Parks and Outdoor Recreation					
Parks Management & Access	972.1	45.6	45.6	0.0	0.0%
History and Archaeology	481.0	479.7	479.7	0.0	0.0%
RDU Total:	1,453.1	525.3	525.3	0.0	0.0%
Agriculture					
Agricultural Development	763.3	927.1	927.1	0.0	0.0%

Unrestricted General Funds

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2022 Management Plan + Supps (19366)	FY2023 OMB Conference Comm Track (19330)	FY2023 HB281 Final Enacted (19383)	FY2023 OMB Conference Comm Track vs FY2023 HB281 Final Enacted	
Agriculture					
N. Latitude Plant Material Ctr	1,881.2	1,889.4	1,889.4	0.0	0.0%
RDU Total:	2,644.5	2,816.5	2,816.5	0.0	0.0%
Agency Unallocated					
Unallocated Rates Adjustment	0.0	286.8	286.8	0.0	0.0%
RDU Total:	0.0	286.8	286.8	0.0	0.0%
Unrestricted General (UGF):	87,007.5	72,392.2	71,561.4	-830.8	-1.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	87,007.5	72,392.2	71,561.4	-830.8	-1.1%